

Mental Health (crisis) Support :

To provide a grant of £15,000 to support the work of Carlisle Eden Mind and help to meet the increasing demand for their mental health crisis support services, including the possible expansion of the Lighthouse crisis service. The proposal is to be funded from the 2021/22 allocation of Covid-19 funding provided in the Local Government Finance Settlement.

This budget amendment will assist Carlisle Eden Mind, not only in meeting the increased demand due to the impact of Covid on Carlisle residents' mental health but will also act as match funding for applications and bids to other funding bodies to meet essential demand for support.

This amendment also supports this Council's commitment to improving mental health and wellbeing and support the NHS Every Mind Matters campaign.

Proposed by: Cllr L Brown
Seconded by: Cllr J Whalen

Corporate Director of Finance and Resources Comments and Impact on the Executive's budget proposals:

The consequences of accepting this amendment will not have any impact on overall Council resources in 2021/22.

The proposal has no impact on the level of Council Tax increase proposed by the Executive.

The proposal has no impact on the Capital Programme proposed by the Executive.

The amendment will result in the following main changes to the Executive's Revenue Budget proposals for 2021/22 as set out in Minute EX06/21:

Schedule 2 – Proposed Budget Reductions

- There would be an increase in the overall level of Non-Recurring Budget reductions of £15,000 for 2021/22, increasing from £739,000 to £754,000

Schedule 4 – Non-Recurring Budget Increases

- There would be an increase in the overall level of Non-Recurring Budget increases of £15,000 for 2021/22, increasing from £777,000 to £792,000.

Procedure Note:

The financial effect of each **individual** amendment is as set out in the amendment presented. However, if Council proposed any **combination** of amendments to the Executive budget proposals, then there would be a cumulative effect on the budget and reserves.

Before any amendment is voted on, the Council will give the Corporate Director of Finance and Resources an opportunity to address the meeting to explain, if necessary, the effect of the proposed amendment under consideration and the cumulative impact of any previous amendments before the vote is taken. They may also agree to an adjournment to enable Members to consider the Corporate Director of Finance and Resources advice prior to the vote on any amendment.

The procedure, should any amendment be carried, is set out in full at Agenda Item 6 (4) paragraph 3.8 to 3.10.