

Community Overview and Scrutiny Panel

Agenda
Item:
A.2

Meeting Date: 23rd October 2014
Portfolio: Cross Cutting
Key Decision: No
Within Policy and
Budget Framework
Public / Private Public

Title: OVERVIEW REPORT AND WORK PROGRAMME
Report of: Overview and Scrutiny Officer
Report Number: OS 25/14

Summary:

This report provides an overview of matters related to the Community O&S Panel's work. It also includes the latest version of the work programme.

Recommendations:

Members are asked to:

- Decide whether the items on the Notice of Key Executive Decisions should be included in the Panel's Work Programme for consideration.
- Note and/or amend the Panel's work programme

1. Notice of Key Executive Decisions

The most recent Notice of Key Executive Decisions will be published on 10th October 2014 and was circulated to all Members. The following items fall into the remit of this Panel:

- KD 22/14 **Tullie House Business Plan** – available to be considered by this Panel at the meeting on 25th November 2014.
- KD23/14 **Carlisle Homelessness Strategy** – available to be considered by this Panel at the meeting on 15th January 2015.
- KD25/14 **Budget Process 2015/16** – on the work programme for the relevant areas to be on the agenda of this Panel on 25th November 2015.

2. References from the Executive

The Executive will meet on 13th October 2014 which is after publication of this report. Relevant references will be brought to the attention of Members of the Panel.

3. Budget Scrutiny

A short training session for all scrutiny members covering Budget Scrutiny has been arranged for **Wednesday 12th November 2014 at 5pm** in the Flensburg Room, Civic Centre.

4. Asset Based Community Development Task Group

The first meeting of the Task Group is to be held on 14th October 2014 in order to gain a background to the subject and determine the remit of the work. More details will be provided at the Panel meeting if they are available at this point.

5. Work Programme

The Panel's current work programme is attached at **Appendix 1** for comment/amendment.

Contact Officer: Nicola Edwards Ext: 7122
Appendices attached to report: 1. Community O&S Panel Work Programme 2014/15

Note: in compliance with section 100d of the Local Government (Access to Information) Act 1985 the report has been prepared in part from the following papers: None

COMMUNITY OVERVIEW AND SCRUTINY PANEL WORK PROGRAMME 2014/15

Date last revised: 08 October 2014

Issue	Type of Scrutiny						Comments/status	Meeting Dates							
	Performance Management	Key Decisions Item/Referred from Executive	Policy Review/Development	Scrutiny of Partnership/ External Agency	Monitoring	Budget		19	31	11	23	25	15	26	9
								Jun	Jul	Sep	Oct	Nov	Jan	Feb	Apr
CURRENT MEETING - 23rd October 2014															
Shaddongate Resource Centre	✓				✓		Invite YMCA to meeting to scrutinise performance of centre				✓				
Homelessness			✓				Details of review of strategy				✓				
TASK AND FINISH GROUPS															
Asset Based Community Development							Scoping Review				✓				
Hate Crime			✓				Monitoring of implementation of recommendations	✓					✓		
FUTURE MEETINGS															
Community Safety Partnership	✓		✓				To consider Strategic Assessment 2014 & Partnership Plan 2015/16					?		?	
Children & Young People							Panel meeting devoted to						✓		

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								Jun 14	Jul 14	Sep 14	Oct 14	Nov 14	Jan 15	Feb 15	Apr 15
Play Area Review							C&YP issues - agenda to be determined							✓	
Riverside Carlisle				✓			Monitoring progress and developments of joint working		✓						✓
Scrutiny Annual Report			✓		✓		Draft report for comment before Chairs Group								✓
Tullie House Trust							Business Plan 2014/15 - 2017/18					✓			
Budget 15/16 - 19/20		✓	✓				Consideration of service implications					✓			
COMPLETED ITEMS															
Performance Monitoring Reports	✓						Reporting of performance relevant to remit of Panel	✓		✓		✓		✓	
Carlisle Leisure Ltd							Annual Performance Report			✓					

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								Jun 14	Jul 14	Sep 14	Oct 14	Nov 14	Jan 15	Feb 15	Apr 15
Corporate Equality Scheme									✓						
Carlisle's Sports Strategy								✓							
Arts Centre		✓						✓							
Mobile Home Act		✓	✓				✓								
INFORMATION ONLY ITEMS															
Details								Date Circulated							
Food Law Enforcement Service Plan								With papers for 31 st July meeting							