



## OVERVIEW AND SCRUTINY MANAGEMENT COMMITTEE

### *Committee Report*

Public

Date of Meeting: 14 February 2002

Title: MONITORING OF AND CHANGES TO THE FORWARD PLAN

Report of: Town Clerk and Chief Executive

Report reference: TC.39/02

**Summary:** To inform Members of changes to the Executive's Forward Plan - 1 January 2002 to 30 April 2002, since its publication on 18 December 2002.

**Recommendations:** To note the modifications, deferrals and departures from the Forward Plan for 1 January to 30 April 2002.

Contact Officer: Elspeth MacKay

Ext: 7034

Note: in compliance with section 100d of the Local Government (Access to Information) Act 1985 the report has been prepared in part from the following papers: Forward Plan of the Executive 1 December 2001 to 31 March 2002; Forward Plan of the Executive 1 January 2002 to 30 April 2002

1.0 **Background**

1.1 The Overview and Scrutiny Management Committee on 22 November 2001 requested "That a standing item be included on future Agendas for this Committee identifying any deletions, modifications, deferrals and departures from the Forward Plan, together with the reasons".

2.0 **Deletions, Modifications, Deferrals and Departures from the last Forward Plan**

2.1 The last Forward Plan of the Executive, which covered covering the period 1 February to 31 May 2002, contained a number of departures from, modifications to and deferrals from the Plan for the period 1 January 30 April 2002. These are outlined in Appendix A of the report.

2.2 The next Forward Plan for 1 March to 30 June 2002, will be published on 15 February 2002. After its publication, a report will be prepared on any departures from the previous February to April Plan. This report will be submitted to the next meeting of the Committee

3.0 **Recommendation**

3.1 That the modifications, deferrals and departures from the Forward Plan for 1 January to 30 April 2002 be noted.

Contact Officer: Elspeth MacKay

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CHANGES MADE AFTER THE FORWARD PLAN HAS BEEN PUBLISHED

1<sup>st</sup> January to 30<sup>th</sup> April 2002

Reference Number:	Subject:	Change:	Changed by:
KD.017/02	Asylum Seekers  <i>Reason:</i> The 6 housing authorities, main RSL's and County Council are meeting on 29 January 2002 to discuss a joint response	Moved from 28 January to 18 February 2002	Director of Housing
KD.035/01	LSVT – Asset Transfer Issues	Moved from 28 January to 18 February 2002	Director of Housing
KD.036/01	LSVT – Valuation Arrangements		
KD.037/01	LSVT – Draft RSL Business Plan		
KD.038/01	LSVT – Public Consultation Document		
KD.039/01	LSVT – Housing Policy Issues  <i>Reason:</i> All these items are interrelated and the subject of very detailed discussions with Riverside Group and the respective specialist advisors. Progress has been slower than expected – particularly in respect of the Business Plan item – this has delayed reporting		
KD.019/02	Raffles Redevelopment Proposals	Moved from 28 January to 18 February 2002	Director of Environment and Development and Director of Housing

Reference Number:	Subject:	Change:	Changed by:
		<i>Reason:</i> Interviews of the prospective interested developers are now scheduled for the week commencing 14 January and the proper analysis of the outcome of this is expected to pass the deadline for January report cycle	
KD.003/02	Cultural Services – Adoption of Cultural Strategy	Moved from 28 January to March 2002	Director of Leisure and Community Development
	<i>Reason:</i> Awaiting the results of a survey of cultural organisations in the City – expected mid January 2002		
KD.014/02	Corporate Property Management and Asset Management Plan	18 February 2002 added in addition to consideration of the matter on 28 January 2002	Leader and Town Clerk and Chief Executive
	<i>Reason:</i> There is a need to report further information in February 2002		