

<b>REPORT TO EXECUTIVE</b>			
<b>PORTFOLIO AREA: COMMUNITY ACTIVITIES</b>			
<b>Date of Meeting:</b>	15th April 2002		
<b>Public</b>			
<b>Key Decision:</b>	No	<b>Recorded in Forward Plan:</b>	No
<b>Inside Policy Framework</b>			

**Title:** TRINITY SCHOOL - EUROPEAN YOUTH PARLIAMENT

**Report of:** Director of Leisure & Community Development

**Report reference:** LCD 11/02

### Summary:

To consider a request from Trinity School for assistance towards the cost of hosting this year's European Youth Parliament

### Recommendations:

Members are recommended to note the details of the Youth Parliament, the decision of the portfolio holder to award a £1,000 cash grant, and to approve the suggestion for further cash and 'in-kind' contributions.

**Contact Officer:** Rob Burns

**Ext:** 7352

## 1. BACKGROUND INFORMATION AND OPTIONS

1. At it's last meeting, the Executive received a presentation from a group from Trinity School on their proposal to host this year's European Youth Parliament from 13<sup>th</sup> – 21<sup>st</sup> July
2. Around 130 students from 12 European Nations will attend including 20 from Carlisle.
3. The total cost of hosting the Parliament for one week will be in the region of

£55,000 of which, approximately £25,000 has already been secured.

4. The organising group has approached the City Council for assistance and it is suggested this could be offered in the following ways

a) Cash grant £1,000 \*

b) The Mayor to host a Civic Reception, with dinner included £1,500 \*

c) Dinner at Tullie House £700 \*

#### **Direct Cost to Council £3,200\***

d) 2 x Swimming Sessions at the Pools £600

e) Use of Council Chamber for Meeting (with refreshments) £220

f) Visit to Tullie House £270

g) Visit to Brampton Live on Friday 19<sup>th</sup> July £1,800

#### **Free use of Facilities £2,890**

5. **Our total contribution would therefore be worth £6,090**

6. Those suggestions marked \* totalling £3,200 will require funding, but the remainder can be offered 'in kind' with no direct cost to the Council.

The £1,000 cash grant can be funded from the Grants for Leisure Budget and has been agreed by Councillor Mrs Pattinson as an Individual Portfolio Holder's Decision.

The balance of £2,200 for the Civic Reception and the dinner at Tullie House could be funded by exercising virement from the Town Twinning Budget.

## **2. CONSULTATION**

1. Consultation to Date. N/A
2. Consultation proposed.
3. N/A

## **3. STAFFING/RESOURCES COMMENTS**

N/A

## **4. CITY TREASURER'S COMMENTS**

4.1 Under the new constitution, the budget under spending in 2001/02 in respect of Town Twinning will be carried forward to the new financial year (to a limit of £10,000) and the recommendation is that virement be approved in the amount of £2,200 from

Town Twinning, and that the amount of £1,000 to be met from the Grants for Leisure budget .

## **5. LEGAL COMMENTS**

**Included in report**

## **6. CORPORATE COMMENTS**

N/A

## **7. RISK MANAGEMENT ASSESSMENT**

N/A

## **8. EQUALITY ISSUES**

N/A

## **9. ENVIRONMENTAL IMPLICATIONS**

N/A

## **10. CRIME AND DISORDER IMPLICATIONS**

N/A

## **11. RECOMMENDATIONS**

Members are recommended to note the details of the Youth Parliament, and the fact that the portfolio holder has agreed a grant of £1,000 from the Grants for Leisure budget, and approve:

(i) that hospitality of £2,200 be met by virement from the Town twinning budget.

(ii) That free use of Council facilities be offered to the approximate value of £2,890.

## **12. REASONS FOR RECOMMENDATIONS**

1. To contribute to the successful organisation of the European Youth Parliament visit to Carlisle.

E Cartwright

Director of Leisure & Community Development

9<sup>th</sup> April 2002