



OVERVIEW AND SCRUTINY MANAGEMENT COMMITTEE

Committee Report

Public

Date of Meeting: 14 March 2002

Title: MONITORING OF AND CHANGES TO THE FORWARD PLAN

Report of: Town Clerk and Chief Executive

Report reference: TC.56/02

Summary: To inform Members of changes to the Executive's Forward Plan - 1 February 2002 to 31 May 2002, since its publication on 18 January 2002.

Recommendations: To note the modifications, deferrals and departures from the Forward Plan for 1 February to 31 May 2002.

Contact Officer: Elspeth MacKay

Ext: 7034

Note: in compliance with section 100d of the Local Government (Access to Information) Act 1985 the report has been prepared in part from the following papers: Forward Plan of the Executive 1 December 2001 to 31 March 2002; Forward Plan of the Executive 1 January 2002 to 30 April 2002

1.0 Background

- 1.1 The Overview and Scrutiny Management Committee on 22 November 2001 requested "That a standing item be included on future Agendas for this Committee identifying any deletions, modifications, deferrals and departures from the Forward Plan, together with the reasons".

2.0 Deletions, Modifications, Deferrals and Departures from the last Forward Plan

- 2.1 The last Forward Plan of the Executive, which covered covering the period 1 March to 30 June 2002, contained a number of departures from, modifications to and deferrals from the Plan for the period 1 February to 31 May 2002. These are outlined in Appendix A of the report.
- 2.2 The next Forward Plan for 1 April to 31 July 2002, will be published on 18 March 2002. After its publication, a report will be prepared on any departures from the previous March to May Plan. This report will be submitted to the next meeting of the Committee

3.0 Recommendation

- 3.1 That the modifications, deferrals and departures from the Forward Plan for 1 February to 31 May 2002 be noted.

Contact Officer: Elspeth MacKay

Ext: 7034

CHANGES MADE AFTER THE FORWARD PLAN HAS BEEN PUBLISHED

1st February to 31st May 2002
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Reference Number:	Subject:	Change:	Changed by:
KD.001/02	Bereavement Services Best Value Fundamental Performance Review <i>Reason:</i> There has been a delay in undertaking the Review due to staff shortages in Bereavement services	Moved from 18 February to 25 March 2002	Director of Leisure and Community Development
KD.035/01	LSVT – Asset Transfer Issues <i>Reason:</i> The core summary arrangements are now to be satisfactorily covered in the RSL Business Plan which is going to the Executive on 18 February 2002. The need for an entirely separate report is now therefore deferred until around April 2002	Moved from 18 February to April 2002	Director of Housing
KD.036/01	LSVT– Valuation Arrangements <i>Reason:</i> The core summary arrangements are now to be satisfactorily covered in the RSL Business Plan which is going to the Executive on 18 February 2002. The need for an entirely separate report is now therefore deferred until around April 2002	Moved from 18 February to April 2002	Director of Housing
KD.038/01	LSVT – Public Consultation Document <i>Reason:</i> As the Business Plan is not being considered until 18 February and this item follows on from that, it has to be rescheduled to 11 March 2002.	Moved from 18 February to 11 March 2002	Director of Housing

Reference Number:	Subject:	Change:	Changed by:
KD.013/02	Carlisle Northern development Route – Implications for the City <i>Reason:</i> Still awaiting the information from Cumbria County Council	Moved from 18 February 2002 to 11 March 2002	Director of Environment and Development
KD.014/02	Corporate Property Management and Asset Management Plan <i>Reason:</i> The draft final report has just been received from the Best Value Inspectors, time is needed to consider the implications	Moved from 28 January and 18 February 2002 to 11 March 2002	Director of Environment and Development
KD.007/02	Regional Planning Guidance <i>Reason:</i> The information has not yet been received	Changed from 18 February 2002 to "no defined timescale"	Director of Environment and Development
KD.027/02	Future Retail Provision and other Development Opportunities in the City <i>Reason:</i> This matter has been overtaken by a report on the Viaduct Estate – KD.037/02 on Forward Plan	Removed from Forward Plan	Director of Environment and Development
KD.040/01	Sewerage Management Services Agreement <i>Reason:</i> United Utilities accepted a contract to run until the end of March 2004	Removed from Forward Plan	Director of Environment and Development

Reference Number:	Subject:	Change:	Changed by:
KD.024/02	Rural Strategy	Moved from March to April 2002	Head of Economic Development and Leader
	<i>Reason:</i> To allow a longer period for full consultation before consideration by Executive		
KD.009.02	Treasury Policy Statement for 2002	Moved forward from March to 18 February 2002 under General Exception rules	City Treasurer
	<i>Reason:</i> Decision was inadvertently included for 11 March, but it has to be approved by Council on 5 March in order that it can be adopted on 1 April 2002		
KD.030/02	Review of Hostel Provision	Moved from 11 to 25 March 2002	Director of Housing
	<i>Reason:</i> Officers need slightly more time to finalise the proposals and consult with other service providers		
KD.011/02	LSVT – Offer Document	Text amended slightly to read “To approve the pre-publication outline of the formal version of the public offer document”	Director of Housing
KD.038/01	LSVT – Public Consultation Document	Removed from Forward Plan	Director of Housing
	<i>Reason:</i> Officers have identified that there is no need to duplicate the intended information separately as it will already be substantially covered in KD.011/02 above		