

PORTFOLIO:

PERFORMANCE & DEVELOPMENT

Report of
Portfolio Holder:

**COUNCILLOR
GARETH ELLIS**

Member Learning and Development

Training for committee members and substitutes on the Regulatory Panel and the Licensing and Development Control committees took place in May and June. New Member induction workshops were held to introduce new Members to senior officers and City Council procedures. Statement of Accounts training which included the role of the Audit Committee and Treasury Management has also been held. All these workshops are part of the Ethical Governance programme and were facilitated by City Council officers.

Future workshops in the Ethical Governance programme include Appeals Panel training on 20 July and Local Government Finance (date to be confirmed).

Corporate Plan

Draft directorate plans are now in place and will form the basis for the first quarter performance report. The plans are based on the key actions in the Corporate Plan.

Performance Framework

Single Data Set

The 2011/12 data set was finalised and published on 14/4/11. Everything that local authorities should expect to provide to central departments is on the list. Councils will not have to provide anything that is not on the list unless extra funding is provided.

The final set contains 438 items of data.

Transformation

Work for last year's transformation is largely complete with just some consolidation being completed in small sections of the Council.

Tullie House

Over the last eighteen months to two years Tullie House has been the centre of two major projects. The transfer to Trust and the delivery of the Roman Frontier Gallery.

We have only been able to succeed because of the support and professionalism of the staff at Tullie House and the staff at Carlisle City Council.

Tullie House Trust

Transfer to Trust has taken place and staffing issues completed, other than a couple of formalities relating to the operation of the local Government Pension Scheme. An on-going HR and Payroll service is being provided by the City Council as part of the transfer agreements.

Tullie House Visitor Figures

On Saturday, 25th June an estimated 1200 people visited the Roman Gallery and over 3000 people watched the Roman events in the City centre.

Councillor Gareth Ellis
Performance & Development Portfolio Holder