

**Written response to:** Health & Wellbeing Scrutiny Panel

**Resolution:** That the Corporate Director of Finance and Resources provide the Panel with written details of the existing capital and revenue base budget funding for climate change matters contained within the budget.

**Written response from:** Financial Services Manager

**Response:**

Revenue (recurring base budgets)

Environmental Quality	£232,700
Energy Monitoring System (licence costs)	£ 3,000
Energy Monitoring System savings	(£20,000)

Capital	<u>2020/21</u>	<u>2021/22</u>
Energy Monitoring System		£12,000
On Street Electric Vehicle Charge points	£203,700	
LED Footway Lighting installation	£214,800	

Where appropriate the vehicle and plant replacement budgets will be used to replace with an electric option where this is cost effective and appropriate for service delivery. The capital programme includes budgets of approximately £6million over the lifetime of the current MTFP i.e., until 2025/26.

**Date: 08 February 2021**