

OVERVIEW AND SCRUTINY MANAGEMENT COMMITTEE

Committee Report

Public

Date of Meeting:

20 December 2001

Title: CHANGES TO THE FORWARD PLAN

Report of: Town Clerk and Chief Executive

Report reference: TC.246/01

Summary: To inform Members of changes to the Executive's Forward Plan - 1 December 2001 to 31 March 2002, since its publication on 16 November 2001.

Recommendations: To note the modifications, deferrals and departures from the Forward Plan for 1 December 2001 to 31 March 2002.

Contact Officer: Elspeth MacKay

Ext: 7034

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2. **Background**

1.1 The Overview and Scrutiny Management Committee on 22 November 2001 requested "That a standing item be included on future Agendas for this Committee identifying any deletions, modifications, deferrals and departures from the Forward Plan, together with the reasons".

3. Deletions, Modifications, Deferrals and Departures from the last Forward Plan

1. The last Forward Plan of the Executive, covering the period 1 December 2001 to 31 March 2002 was published on 16 November 2001. The next Forward Plan for 1 January 2002 to 30 April 2002, will be published on 18 December 2001.
2. As the Forward Plan had not been finalised and published before the papers for the Management Committee were sent out, it was not possible to report on any

deletions, modifications, deferrals and departures from the December to March Plan until the Publication date of 18 December 2001.

3. The Appendix to this report sets out changes to or departures from the last Plan (December to March) and the reasons for these changes.

3.0 Recommendation

3.1 That the modifications, deferrals and departures from the Forward Plan for 1 December 2001 to 31 March 2002 be noted.

Contact Officer: Elspeth MacKay Ext: 7034

CHANGES, DELETIONS AND MODIFICATIONS TO THE FORWARD PLAN MADE AFTER THE IT HAS BEEN PUBLISHED

1st December 2001 to 31 March 2002

Reference Number:	Subject:	Change:	Changed by:
	Competitive Tendering	Not included in Plan but to be considered by Executive on 17 December under General Exception Rules	Director of Environment and Development
	<i>Reason:</i> Included in Plan as a decision needs to be made on the options for the future of Competitive Tendering Contracts, in order that officers can start to make the necessary preparatory arrangements for any re-tendering process which may be required		
KD.037/01	LSVT – Draft RSL Business Plan	Moved from 17 Dec 2001 to 28 Jan 2002	Director of Housing
	<i>Reason:</i> Complexity of financial modelling required and a delay in some Government announcements meant that Riverside have been unable to progress the Plan to such a point of detail or confidence that it can be meaningfully reviewed by the Council.		
KD.039/01	LSVT – Housing Policy Issues	Added in new dates of February and March as well as 28 January 2002	Director of Housing
	<i>Reason:</i> Delays, largely outwith Riverside's control, in the recruitment of the Shadow Board of the RSL. The Board must sign off the draft policies before they can come to the Council for approval.		

KD.003/02	Cultural Services	Moved from January to February 2002	Director of Leisure and Community Development
	<i>Reason:</i> Surveys of interested parties and the Citizens Panel are being conducted to determine the community's views on the key issues that should be considered in a cultural strategy – this process has taken longer than anticipated		
KD.032/01	Community Based Sports Development Initiative	Moved from 17 December to January 2002	Director of Leisure and Community Development
	<i>Reason:</i> Slippage in consultation process		
KD.004/02 and KD.005/02	Call Centre Feasibility and Parkhouse Hotel Marketing	Combined into one item - KD.004/02	Director of Environment and Development
	<i>Reason:</i> Both relate to Development issues at Parkhouse and have therefore been combined into one item		
KD.007/02	Regional Planning Guidance	Moved from 28 January 2002 to February 2002	Director of Environment and Development
	<i>Reason:</i> Documents from GONW have yet to be received		

KD.010/02	DTLR Consultations on revisions to Planning Policy Guidance 1 and the Planning Green Paper	To be considered in February, previously the timescale had not been set	Director of Environment and Development
<i>Reason:</i> Government timescales have now been defined			
KD.024/01	Urban Capacity Study	Removed from the Forward Plan	Director of Environment and Development
<i>Reason:</i> The report is for information only and will not require a key decision			