

Report to Executive

Agenda
Item:
A.1(B)
(4)

Meeting Date: 17th February 2021
 Portfolio: Health and Wellbeing
 Key Decision: No
 Within Policy and Budget Framework: Yes
 Public / Private: Public

Title: MENTAL HEALTH (CRISIS) SUPPORT
 Report of: DEPUTY CHIEF EXECUTIVE
 Report Number: CS 14/21

Purpose / Summary: This report confirms the proposed amendment to the Council budget for 2021/22 to allocate a £15,000 grant to Carlisle and Eden Mind.

Recommendations:

The Executive are asked to confirm if the budget for 2021/22 is to incorporate the proposed amendment.

Tracking

Executive:	
Scrutiny:	
Council:	

1. BACKGROUND

- 1.1. The amendment proposed to provide a grant of £15,000 to support the work of Carlisle Eden Mind and help to meet the increasing demand for their mental health crisis support services, including the possible expansion of the Lighthouse crisis service.
- 1.2. The amendment suggested that the proposal should be funded from the 2021/22 allocation of Covid-19 funding provided in the Local Government Finance Settlement.
- 1.3. The amendment was unanimously approved

2. RECOMMENDATION

- 2.1. The Executive are asked to confirm if the budget for 2021/22 is to incorporate the proposed amendment.

3. CONTRIBUTION TO THE CARLISLE PLAN PRIORITIES

- 3.1. *“improve the health, wellbeing and economic prosperity of the people of Carlisle.”*

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**Appendices
attached to report:**

Note: in compliance with section 100d of the Local Government (Access to Information) Act 1985 the report has been prepared in part from the following papers:

- None

CORPORATE IMPLICATIONS:

LEGAL –

FINANCE – The proposal amendment has no impact on the level of Council Tax increase proposed by the Executive nor any impact on overall Council resources and reserves in 2021/22.

EQUALITY –

INFORMATION GOVERNANCE –