

RESOURCES OVERVIEW AND SCRUTINY PANEL

Panel Report

Public

Date of Meeting: 14 June 2012

Title: ELECTED MEMBERS' ALLOWANCES - PROVISIONAL OUTTURN
FOR 2011/12

Report of: Director of Resources

Report reference: RD14/12

Summary:

This report sets out the amount of allowances paid to Members as part of the Elected Members' Allowances Scheme for 2011/12.

Questions for / input required from Scrutiny:

Members are asked to scrutinise the outturn position for Members Allowances.

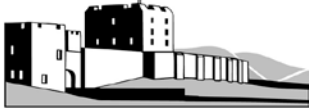
Recommendations:

Members of the Resources Overview and Scrutiny Panel are asked to consider this report.

Contact Officer: Eileen Reid

Ext: 7272

Note: in compliance with section 100d of the Local Government (Access to Information) Act 1985 the report has been prepared in part from the following papers: None



REPORT TO EXECUTIVE

PORTFOLIO AREA: FINANCE, RESOURCES & GOVERNANCE

Date of Meeting: 1 June 2012

Public

Key Decision: Yes

Recorded in Forward Plan: Yes

Inside Policy Framework

Title: ELECTED MEMBERS' ALLOWANCES - PROVISIONAL
OUTTURN FOR 2011/12
Report of: DIRECTOR OF RESOURCES
Report reference: RD14/12

Summary:

This report sets out the amount of allowances paid to Members as part of the Elected Members' Allowances Scheme for 2011/12.

Recommendations:

The Executive is asked to receive the report and note the overall under-spend of £14,232 on allowances for 2011/12.

Contact Officer: Eileen Reid

Ext: 7272

Note: in compliance with section 100d of the Local Government (Access to Information) Act 1985 the report has been prepared in part from the following papers: None

CITY OF CARLISLE

To: The Executive
1 June 2012

RD14/12

ELECTED MEMBERS' ALLOWANCES – OUTTURN 2011/12

1. DETAILS

- 1.1 Set out in **Appendix 1** are the amounts paid directly to individual Members as part of the Elected Members' Allowances Scheme for 2011/12 as required under paragraph 15 of the Local Authority (Members Allowances) (England) regulations 2003.
- 1.2 The detail in respect of Travel and Subsistence for Members collectively is provided in 1.8 overleaf.
- 1.3 The overall position is summarised as follows:

	Budget	Outturn	Variance
	£	£	£
Basic Allowance	251,100	244,705	(6,395)
Special Responsibility allowance	94,400	85,180	(9,220)
Dependent Carers' Allowance	0	911	911
Co Opted Members' Allowance	0	855	855
Travel – General	18,500	18,649	149
Travel – Relating to Members' training	900	387	(513)
Subsistence General	2,100	1,458	(642)
Subsistence – Relating to Members' training	0	623	623
Total	367,000	352,768	(14,232)

- 1.4 There is an under-spend overall of £14,232. There is no recommendation at this stage to review the budget for Members Allowances. However the position will continue to be closely monitored during 2012/13 as part of the usual budget monitoring process.
- 1.5 The Basic Allowance budget is under-spent because there was a period where there was a vacancy which resulted in an under spend.
- 1.6 The Special Responsibility Allowance budget is under-spent partly because some committees did not sit until later in the year and therefore allowances were paid for part of the year only. Also Members are only entitled to receive one Special

Responsibility Allowance and therefore if they hold two positions that attract an allowance only one will be paid. This applied to two Members and a saving was made as a result.

1.7 There has been an under spend in respect to Subsistence and an under spend on travel (particularly public transport). Mileage expenses are marginally over spent.

1.8 Details of Travel and Subsistence:

	Budget £	Outturn £
Public Transport		
Public transport costs in respect of attendance at committee meetings and other approved duties	2,100	1,927
Planning Site visits and other approved duties	800	1,093
MLDP* – Public Transport		
Members' training - Executive group	200	0
Members' training - Labour group	300	0
Members' training - Conservative group	300	151
Members' training - Lib Dem group	100	200
Members' training - Independents	0	36
	3,800	3,407
Mileage Expenses		
Mileage costs in respect of attendance at committee meetings and other approved duties	15,600	15,629
MLDP – Mileage		
Members' training - Executive group	0	0
Members' training - Labour group	0	0
Members' training - Conservative group	0	0
Members' training - Lib Dem group	0	0
Members' training - Independents	0	0
	15,600	15,629
Subsistence Expenses		
Subsistence costs in respect of attendance at committee meetings and other approved duties	2,100	1,458
MLDP – Subsistence		
Members' training - Executive group	0	267
Members' training - Labour group	0	267
Members' training - Conservative group	0	89
Members' training - Lib Dem group	0	0
Members' training - Independents	0	0
	2,100	2,081

* MLDP = Members' Learning & Development Programme

2. CONSULTATION

2.1 Consultation to Date:
None

2.2 Consultation proposed:
Resources Overview and Scrutiny Panel will consider this report at its meeting on 14 June 2012.

3. RECOMMENDATIONS

The Executive is asked to receive the report and note the overall under-spend of £14,232 with the Members' Allowances Scheme for 2011/12

4. IMPLICATIONS

- Staffing/Resources – N/A
- Financial – Included within the report.
- Legal – N/A
- Corporate – N/A
- Risk Management – N/A
- Equality and Disability – N/A
- Environmental – N/A
- Crime and Disorder – N/A
- Impact on Customers – N/A

IMPACT ASSESSMENTS

Does the change have an impact on the following?

Equality Impact Screening	Impact Yes/No?	Is the impact positive or negative?
Does the policy/service impact on the following?		
Age	No	N/A
Disability	No	N/A
Race	No	N/A
Gender/ Transgender	No	N/A
Sexual Orientation	No	N/A
Religion or belief	No	N/A
Human Rights	No	N/A
Social exclusion	No	N/A
Health inequalities	No	N/A
Rurality	No	N/A

If you consider there is either no impact or no negative impact, please give reasons:

This report summarises the 2011/12 provisional out-turn for Members Allowances and provides reasons for variances and has no direct impact on the above.

PETER MASON
Director of Resources

Contact: Eileen Reid

Ext: 7272

MEMBERS' ALLOWANCES SUMMARY 2011/12

APPENDIX 1

			Became or ceased				
Init	Surname	Basic	to be a councillor	SRA	Travel	Subsistence	Dependent Carers Allowance
T	ALLISON	4,733.04		632.46			
P	ATKINSON	4,733.04					
J R	BAINBRIDGE	4,733.04		947.04			
J	BELL	4,733.04					
R	BETTON	4,733.04			195.90		
R D	BLOXHAM	4,733.04		6,524.04	2,810.56	1.00	
M W	BOADEN	4,733.04					
S	BOWDITCH	4,733.04					
C	BOWMAN	4,733.04			355.36		
M L	BOWMAN	4,733.04		6,524.04	1,941.68	320.78	
H M	BRADLEY	4,733.04					
D	CAPE	4,733.04					
N	CLARKE	4,733.04		632.46			
M	CLARKE	4,733.04					
J R	COLLIER	4,733.04		1,094.04	698.72		
B	CRAIG	4,733.04			929.04		
J	DEVLIN	521.65	10/05/11		20.20		
B O	EARP	4,733.04			318.14		
G	ELLIS	4,733.04		6,524.04	152.50		
C	FARMER	521.65	10/05/11				
HDM	FARMER	4,733.04		210.58			
J	FRANKLIN	4,287.73	05/05/11				
J	GEDDES	4,733.04		6,524.04	1,126.73	333.71	
C W	GLOVER	4,733.04					
W J	GRAHAM	4,733.04			83.32		
A	HARID	4,733.04					
J D	HENDRY	4,733.04		3,818.20	2,699.17	384.69	
J	LAYDEN	4,733.04		3,736.21	1,186.65		
N J	LISHMAN	4,733.04					
O D	LUCKLEY	4,733.04		3,736.21	235.20		
E A	MALLINSON	4,733.04		4,356.96			
J	MALLINSON	4,733.04		10,878.00			
H F	MCDEVITT	4,733.04			136.09		
M R	MITCHELSON	4,733.04		17,406.96	2,165.43	393.32	
D D	MORTON	4,733.04		1,094.04			
N	NEDVED	4,733.04					
D H	PARSONS	4,733.04		4,356.96	1,074.06	116.92	
L	PATRICK	4,733.04					
J	PREST	4,287.73	05/05/11		660.22		
A	QUILTER	4,733.04					
J	RIDDLE	4,733.04					
F	ROBSON	4,733.04			220.20	277.00	910.98
C A	RUTHERFORD	4,733.04		4,356.96			
C W T	SCARBOROUGH	4,733.04			475.92		
J	SOUTHWARD	4,733.04					
G C	STOTHARD	4,733.04					
M	STYTH	458.04	05/05/11		63.12		
J S	TOOTLE	3,155.36	19/11/11				
P	VASEY	4,733.04					
A	WARWICK	4,733.04			27.77		
R	WATSON	4,733.04		550.48			
C F	WEBER	4,733.04					
J N	WEEDALL	4,733.04		1,094.04	329.47		
W	WHALEN	4,287.73	05/05/11		38.10	254.10	
D	WILSON	4,733.04					
CO OPTED MEMBERS		854.80		182.34			
Overpaid allowance written off		0.00					
T&S relating to site visits,					1,093.00		
		245,560.61		85,180.10	19,036.55	2,081.52	910.98