

Decision Ref No:

EX.098/06

Subject Matter:

BEST VALUE PERFORMANCE PLAN 2006/07 INCLUDING BEST VALUE PERFORMANCE INDICATORS OUTTURN

The Head of Policy and Performance Services submitted Report SP.19/06 enclosing the updated text for the Best Value Performance Plan for 2006/07 taking into account the observations of the Overview and Scrutiny Committees which have been considered in detail by the Finance and Performance Portfolio Holder.

The report also contained details of the Council's performance against the Best Value Performance Indicators for 2005/06. This information would be included in the final version of the Best Value Performance Plan and would be submitted to the Overview and Scrutiny Committees for observations with the outcome being reported back to the Executive on 26 June 2006.

Members noted that the performance indicator information did not always cross reference correctly with the service standards in the Performance Plan text. The Finance and Performance Portfolio Holder undertook to work with Officers to resolve these issues.

Decision:

1. That the content and format of the report, including the text and the Best Value Performance Indicators outturn be noted.
2. That the Finance and Performance Portfolio Holder, in conjunction with relevant Officers, be requested to review the performance indicator information so that it cross references with the service standard information in the Performance Plan text.
3. That the Best Value Performance Indicator information be referred to the Overview and Scrutiny Committees for comment with the outcome reported back to the Executive at a special meeting on 26 June 2006.

Key or Non-Key Decision:

Key

Key Decision Ref:

KD./06

Portfolio:

Finance and Performance

Who made decision:

Executive

Date:

25-May-06

Reports and Background Papers considered:

Report SP.19/06 of the Head of Policy and Performance Services;
Best Value Performance Plan - Updated Text;
Minute Excerpts from the Overview and Scrutiny Committees.

Reasons for Decision:

The action taken by the Finance and Performance Portfolio Holder to revise the text of the Best Value Performance Plan having regard to the observations of the Overview and Scrutiny Committees was agreed. The Finance and Performance Portfolio Holder, in conjunction with relevant Officers, will review the performance indicator information so that it cross references with the service standard information in the Performance Plan text. The Performance Indicator information has been referred for consideration by the Overview and Scrutiny Committees. Their observations will be reported back to the Executive on 26 June 2006.

Summary of Options rejected:

Interests declared

Date published

Urgent decision not subject to call in

Consent of Chairman/ Deputy Chairman of Council to Urgency:

Deadline for call-in:

Implementation date if not called-in:

Relevant Overview and Scrutiny Committee:

Call-in notified to and date notified:

Approved for implementation on:

