



# INFRASTRUCTURE OVERVIEW AND SCRUTINY COMMITTEE

## *Committee Report*

**Public**

**Date of Meeting:** 10<sup>th</sup> April 2008

**Title:** Children and Young People - Carlisle Partnership Priority Group  
and Cumbria Local Area Agreement

**Report of:** Carlisle Partnership Manager

**Report reference:** PPP 34/08

### **Summary:**

1. This is the second report in a series, which will establish arrangements for the scrutiny of the activities of the Carlisle Partnership Children and Young Peoples Priority Group. The Group Chairman (Rev Cannon Dr Richard Pratt) and the Partnership Manager will present the first years' activities of the group and describe the intentions and plans for 2008/2009. (Annex A)
2. The Carlisle Partnership Manager will present the 9 month Performance report of the current Cumbria Agreement (LAA 2007) Children and Young Peoples Block against the agreed outcomes.

### **Questions for / input required from Overview and Scrutiny:**

1. Infrastructure Overview and Scrutiny Committee is requested to consider and comment on the activities of the Carlisle Partnership, Children and Young Peoples Priority Group 2007/2008.
2. To consider and comment on the performance report for the Children and Young Peoples block of the Cumbria LAA 2007.

**Contact Officer:** Ned Kemp

**Ext:** 7030

Note: in compliance with section 100d of the Local Government (Access to Information) Act 1985 the report has been prepared in part from the following papers: None

## **Introduction**

1. The committee should refer to PPP72-07 Children and Young People - Carlisle Partnership Priority Group and Cumbria Local Area Agreement 1st report presented on 13 September 2007 which established the purpose for this series of reports.
2. Its worth briefly restating the core priorities from “A Community Plan for Carlisle 2007”

**The Children and Young People’s Group is working as a joint venture with the Carlisle Children’s Planning Group to change the way we deliver services to our children and young people.**

**The over arching vision is to meet children’s needs earlier to avoid acute or crisis intervention after issues have become overwhelming for either parents, schools or the children themselves. Projects to meet needs will fall into two broad categories, those delivered by Local Delivery Platforms (these are groups of professionals set up to work in particular geographical areas), or those to be delivered by ad hoc partnerships set up to deliver particular projects affecting the whole district.**

**We are determined to make a positive contribution to the quality of education provision in the City. In particular, we will ensure that the interests of all our communities are reflected in the organisation of school provision but with particular reference to disadvantaged areas.**

<b>Priority for action</b>	<b>Contributing Elements</b>	<b>Targets for improvement</b>	<b>Lead Group</b>	<b>Lead Partner</b>
Attainment	Improve GCSE Performance	Match Cumbria average GCSE performance by 2010	Children & Young People	Cumbria County Council Childrens Service
Safety and Economic wellbeing	Young People Housing	Provide 20 additional supported places by 2012	Children & Young People	Carlisle City Council Housing Officers
Inclusion	Out of School Bullying	Increase uptake on sponsored activities by 10% for 2007/2008	Children & Young People	Carlisle City Council/Youth Work in Cumbria
Be healthy	Increase 11-19 year olds taking up sport. 1,128 Leisure Access cards for Young People (2006/2007)	Issue 1,241 Leisure Access cards for Young People (2007/2008)	Children & Young People	Carlisle City Council and Carlisle Leisure Ltd
Inclusion	Young People Media Image	Conduct regular surveys (six monthly)	Children & Young People	Carlisle City Council/Youth Work in Cumbria/St Cuthberts Church

## **Highlights**

3. The Issue of Young Peoples Homelessness is being actively and successfully pursued by City Council Housing Officers, YMCA (who appointed a Project manager in late autumn 2007 and other partners. Detailed development plans for the building and the associated Planning permissions are in hand.
4. The joint working of the Carlisle Partnership Group and the County Council Children's Services (Children's Trust) Locality Group for Carlisle in the form of the Carlisle Children and Young Peoples Planning Group has been a notable success. Two forum events have been held and the first in a series of staff development days and training events.
5. The establishment of the Local Delivery Platform (and its associated Multi agency support Team) pilot in Carlisle South based at NCTC has been a success and further LDPs will be rolled out covering the remainder of the district by end 2008.

## **Issues**

6. The division of Cumbria into four areas effectively detaching Eden from Carlisle may significantly reduce the effectiveness of the Local Planning group where substantial efficiencies and initiatives have been created by the joint working with Eden. This has been very much a result of the individuals making up the Carlisle and Eden Partnership and the Children's Services Teams finding ways through the labyrinth of new structures.
7. The Group has devoted most of its attention over the past year to the Social and the non-school and extended schools programmes rather than the educational aspects of its remit. it needs to develop its interests in Schools and particularly:
8. the development of the academies in the City, their governance and the integration of other services in to new structures (Particularly the integration of LDPs into structures who's accountability lies with the Secretary of State rather than with Children's services)
9. The Stability for students over the transitional period of the next 2 to 3 years in Harraby and the City Centre Schools.

## **Cumbria Local Area Agreement – Children and Young People's theme**

10. There is a close relationship (though indirect) between the activity of the Carlisle Children and Young People's Planning Group of the partnership and the progress on delivery of the targets set out in the Cumbria Agreement (Local Area Agreement). A breakdown of LAA delivery for quarter 3 of 07/08 is at Annexes B and C.

## **IMPLICATIONS**

- Staffing/Resources – Support staff for the partnership is now in place
- Financial – City Council financial commitments will be subject to normal process separate from these reports
- Legal – The City Council has a statutory obligation to be a partner in the Carlisle Children and Young People's Planning group. (You may recall the recent material regarding the formation of a Cumbria Children's Trust).
- Corporate – The City Council's Corporate Plan reflects some elements of the work of the Group, which fall within or are affected by the activities of the Group.
- Risk Management – The risk of the City Council failing to execute its obligations under the Children's Act 2004. The risks associated with delivery of the Children and Young People's priorities listed in "A Community Plan for Carlisle 2007.
- Equality and Diversity – A central consideration in all the Children's Planning Group activities. This section of the Community Plan has been "Equality Impact Assessed".
- Environmental – A central consideration in all the Children's Planning Group activities.
- Crime and Disorder – There are potential indirect relationship between Children's Planning Group activities and the Safer, Stronger Group activities which are monitored by shared membership of both groups notably Cumbria Constabulary and the Youth Offending Service.
- Impact on Customers – The aim of the Children's Planning Group is to improve the Opportunities for Carlisle's Children and Young People and to reduce the inequalities of opportunity to which some of our most disadvantaged Communities are subject.

## Template for Refresh of Locality Plans for inclusion in the refreshed CYPP

### **Locality Plan – Carlisle**

#### **Our community**

##### ***Strengths***

- Quality of life
- Carlisle is hub for the county in terms of service provision
- Carlisle is well provided for in terms of physical facilities
- Crime is low
- There is a good sense of belonging and community
- Strong extended families

##### ***Challenges***

- There is often a negative image of young people
- Teenage conceptions are high
- Homelessness
- Bullying (in and out of school)
- The rurality of some parts means inequitable access to facilities and services
- Aspirations in terms of both educational attainment and employment are low
- There is a very high level of deprivation in some wards leading to polarisation
- There is poor health and reduced life expectancy associated with unhealthy lifestyles.
- Mental and emotional health are often poor
- There is a major reorganisation of secondary organisation, which may have impact on the excellence and equity of educational delivery (during and after the transition)

##### ***Opportunities***

- A new economic strategy with aspirational population growth to support economic growth

## **Progress against what we said we would do in 2007/08**

### **Summary**

In 2007 Carlisle Planning Group has concentrated on establishing the structural support required to embed integrated strategic planning in all organisations.

Priority setting for 2007 was based on local knowledge rather than hard local data. This lack of local data has made it difficult to both to bench mark and measure progress.

### **Structural support**

Carlisle Planning Group was established in spring 2007. Planning Group members were nominated by their representative organisations/groups. Many members did not receive a briefing or guidance as to their role as a representative of their sector, or the purpose and function of the Planning Group; this has been addressed through discussion and briefings within the meetings. Further training and team building is taking place in February 2008. Sub-groups have been developed to work on data analysis and planning, and information has been collated across the partners to aid the processes.

### **Data**

Locality working in such a strategic way is new in Cumbria. Therefore data collection in most partner agencies has tended to be at a county level. The method of data collection means that it cannot be easily disaggregated to a district level.

All partner agencies have now agreed to change their methods to enable all data to be aggregated at an appropriate level.

The impact on the Planning Group is that little or no useful data has been available at the district level to either set baselines or monitor progress.

Communication with the data and performance teams has been good and it is to be hoped that in future effective provision of appropriate information to support local planning will be available: however this will only be able to happen as new data is collected.

### **Specific priorities from last year's plan**

The progress reported here was collated from responses to consultation with partners, including at a development day. Most of this information is in the form of direct quotations from the respondents.

### **Enjoy and Achieve**

Priority: Address non-participation specific to areas and groups  
Progress

- Youth work with young travellers

What would help

- More planned and positive activities born out of consultation with well qualified and experienced providers working towards the same educational standards.
- Guidance on how to implement Hear by Right with young children.
- Resources need to be pooled & need adequate funding to train workers to deliver specialist services e.g. LGBT. Young People with disabilities etc
- Designated resources to these groups
- Specific forums for groups or areas to raise issues and suggest necessary provision

Priority: Increase post-16 participation and achievement

Progress

- Trend is increasing – needs to continue for 5 more years at least
- Carlisle participation rates have for the first time hit 70% for year 11 2007 leavers – gap between Carlisle and county rates is reducing

What would help?

- Clarification on the real 'quality' of current provision and young people's attitude towards it
- Well-advertised and tested opportunities offered in plenty of time. Better education on the range on offer
- Continual engagement with employers in the local area to prepare for the rising participation age and the diploma launches (1<sup>st</sup> sets of diplomas launched in September 2009 in Carlisle and Eden)
- Raise awareness of the need to work together to look at ways of making training accessible for young people and employers of young people who participate in employment without training.

## **Achieve Economic Well-being**

Priority: Improve access to support for groups of children and their parents at risk of social exclusion and those in the most disadvantaged areas

Progress

- Developing MAST delivery
- Rollout of locality based multi-agency teams scheduled throughout 2008

What would help

- Neighbourhood management
- Broadening MAST delivery team
- Funding for transport in rural areas
- Intensive and positive work – long-term relationships with realistic expectations

Priority: Young people's housing and affordable family accommodation

Progress

- Seen as a key priority in local development plans
- Housing panel working effectively in Carlisle

What would help

- Full commitment from agencies to the 'new' housing protocol for 16/17 year olds
- Understanding that homelessness has many guises
- Preventative work e.g. in domestic abuse, or family break-up
- Help to sustain independent tenancies
- Involve issue in secondary school curriculum
- Better links with supporting people

## Stay Safe

Priority: Children and young people in need of protection are more effectively safeguarded

Progress

- LSCB has (and is) improved (ing) the centrality of safeguarding
- Better working together – I think!

What would help

- Regular update from LSCB (a newsletter is sent out, but distribution is as yet not widespread)

## Make a Positive Contribution

Priority: Improve the image of Children and Young People in the local media.(CYP 5.1)

Progress

- Some work has been achieved in this area

What would help

- More community based positive opportunities to 'bypass' media
- Need to widen the agenda to include "involving young people in activities within local communities" not just the media
- Young people's "good news" page in local press.
- Influence editors to reduce use of particular words e.g. yob

Priority: Increase Children & Young People interaction with community other than as victims or perpetrators of crime (both real and perceived). Replace negative peer pressure with positive role models.

Progress

- Intergenerational activities through extended services

What would help

- Use the 'Safer Schools' project/initiative to raise the profile of this issue



- Use of restorative justice
- Peer mentoring programmes
- Voluntary work within the community with relevant rewards e.g.

#### DreamScheme

- Advertising/editorials of good work Young People are doing
- Young people engaged in police interdependent advisory groups

Priority: To take account of the views of the views of children and young people, families and communities

#### Progress

- Involvement and participation is an emphasis in the national Children's plan
- Pan Cumbria audit on health visiting
- Extended Services consultations with Children&Young People and work with school councils

#### What would help

- Feeling listened to rather than feeling that it is tokenistic
- Participation – Hear by Right – ensure implementation – how?
- Don't be scared to embrace Young People's technology – stop looking at the barriers

### Service development

Priority: To encourage families in need to engage in Children's centres and extended services

#### Progress

- Roll out of phase 2 of Children's Centres
- Parents as Partners in Early Learning (PPEL) project – focusing on BME communities and dads – useful learning
- Extended Services cluster co-ordinators work in their areas
- Collocation of health visitors in children's centres or very near
- Development of integrated IT monitoring system across Children's Centres
- Nearly completed commissioning process leading to Barnardos delivering all children's centre services in Carlisle and Eden

#### What would help

- Emphasise to all parents that 'action' will be taken and take matters forward – community do feel that 'nothing happens'
- More opportunities
- Neighbourhood management
- Continuation of existing service provision

## Key Priorities for improving outcomes for Children and Young People in Carlisle 2008-09

### Make a positive contribution

Underpinning all our priorities is the cross cutting theme of children and young people's voice: this needs to go beyond consultation with children and young people actively engaged in service design and identification of need.

### Achieve Economic Well-being

1. Homelessness: our aim is to support young people who have housing issues by providing supported routes through to permanent appropriate housing solutions. The target is to develop 20 additional supported places.

*Lead: Ned Kemp*

2. Participation: increase post-16 participation in education and training, and their achievement by removing barriers e.g. low aspirations, cultural expectations and a low-skill, temporary low-wage economy

*Lead: Sharon Davies*

### Stay Safe

3. Risk-taking behaviour: to co-ordinate and develop existing services relating to risk-taking behaviour with particular emphasis on reducing teenage pregnancy and alcohol-related behaviours, particularly with a view to service delivery where young people (e.g. in schools) can access them rather than centrally (e.g. in clinics).

*Lead: Christine Sparkes*

4. To address bullying, social integration issues and provide positive role models in schools and in the community via links with the Safer Schools Initiative (as led by the police): security; confidence; value for young people

*Lead: Andy Shaddock*

### Be Healthy

5. Healthy lifestyles: increase the number of children and young people taking part in existing opportunities particularly physical activities (link with LAA).

*Lead: Joanne King*

## Enjoy and Achieve

6. Play: increase the number of children and young people having access to a wide range of safe, enjoyable, creative, active and challenging play environments in public spaces and local neighbourhoods, extending unstructured opportunities for play.

*Lead: Rob Burns*

7. Raising aspirations (long term): in the short-term we aim to improve access to opportunities to achieve by focusing on young people in year 9 children where there is a dip in achievement.

*Lead: John Swainston*

In view of the ongoing school reorganisation across Carlisle, Carlisle Planning Group will actively work with relevant partners to protect and uphold educational standards and provision, as well as young people's engagement in schools, during the transition period

Carlisle Children and Young People's Planning Group will also support, through their partnership work, the priorities in the Cumbria Children and Young People's Plan.

### **Our Delivery Plan for improving outcomes for children and young people for each priority**

The outlines above show the scope of our priorities. The details of are contained within our delivery plan, including measures and success criteria.

The delivery plan links local priorities with those in the Cumbria Children and Young People's Plan, as well as the Local Area Agreement and Carlisle Community Strategy. The delivery plan also makes connections with other appropriate plans.

Children & Young People									
Year to Date Actual	Year to Date Target	Performance (YTD Actual v YTD Target)	Outcome/Indicator Description	Bigger or smaller is better	Data source is annual survey or event	Forecast at 31 March 2008	Target at 31 March 2008	Forecast Performance at 31 March 2008	Lead Partner
107.28	100.00	★	LAA:ChS Children & Young People : Status	Bigger is Better		105.77	100.00	★	CYPSB
116.85	100.00	★	LAA:ChS Outcome 1 Be Healthy : Status	Bigger is Better		100.00	100.00	★	CYPSB
99.62	100.00	●	LAA:ChS 1.1 Improve the Health of young People : Status	Bigger is Better		100.00	100.00	★	CYPSB
?	13.10		CYP1.1a(i) Reduce the rate of increase in childhood obesity in reception year	Smaller is Better	Survey	?	13.10		Cumbria Primary Care Trust
?	13.10		CYP1.1a(ii) Reduce the rate of increase in childhood obesity in yr 6	Smaller is Better	Survey	?	13.10		Cumbria Primary Care Trust
58.00	65.00	▲	CYP1.1b Increase the number of schools achieving National Healthy School Status	Bigger is Better		?	?		Cumbria County Council
45.00	40.00	★	CYP1.1c Increase % PSA selected schools achieving Healthy Schools Standards	Bigger is Better		?	40.00		Cumbria County Council
?	26.00		CYP1.1d Reduction in under 18 conception rates per 1,000	Smaller is Better	Annual	?	26.00		Teenage Pregnancy Partnership/PCT
?	15.00		CYP1.1e Increase the number of sexually active 15-24 yr olds engaged in Chlamydia screening	Bigger is Better	Annual	?	15.00		Cumbria Primary Care Trust
203.00	209.00	●	CYP1.1f % annual increase of schools with approved school travel plan	Bigger is Better		219.00	219.00	★	Cumbria County Council
134.08	100.00	★	LAA:ChS 1.2 Reduce Health Inequalities : Status	Bigger is Better		?	100.00		CYPSB
59.00	54.00	★	CYP1.2a(i) Increase % of mothers initiating breastfeeding	Bigger is Better		?	54.00		Cumbria Primary Care Trust
?	?		CYP1.2a(ii) Increase % of mothers breastfeeding for 6 weeks continuation	Bigger is Better		?	?		Cumbria Primary Care Trust
?	?		CYP1.2a(iii) Increase % of mothers breastfeeding for 6 month continuation	Bigger is Better		?	?		Cumbria Primary Care Trust
?	37.70		CYP1.2b(i) Reduce number of teenage conceptions per 1,000 in Barrow	Smaller is Better	Annual	?	37.70		Teenage Pregnancy Partnership
?	43.00		CYP1.2b(ii) Reduce number of teenage conceptions per 1,000 in Carlisle	Smaller is Better	Annual	?	43.00		Teenage Pregnancy Partnership
?	?		CYP1.2b(iii) Reduce number of teenage conceptions per 1,000 in West Cumbria	Smaller is Better	Annual	?	?		Teenage Pregnancy Partnership
399.00	197.00	★	CYP1.2c Increase number yr 10's who misuse alcohol who receive targeted intervention	Bigger is Better		?	197.00		Cumbria County Council DAAT Straightline
81.40	90.00	▲	CYP1.2d Increase % CLA accessing health assessments & dental checks	Bigger is Better		?	90.00		Cumbria County Council
107.26	100.00	★	LAA:ChS Outcome 2 Enjoy & Achieve : Status	Bigger is Better		111.54	100.00	★	CYPSB
104.68	100.00	★	LAA:ChS 2.1 Improve opp's to enjoy & achieve through sports,leisure & cultural activities for all YP : Status	Bigger is Better		111.54	100.00	★	CYPSB
87.00	78.00	★	CYP2.1a Increase % 5-16 yr olds who participate in 2 hours PE/Sport per week	Bigger is Better		87.00	78.00	★	Cumbria County Council
47.00	33.00	★	CYP2.1b Increase % 0-18 yr olds who are active library borrowers	Bigger is Better		?	33.00		Cumbria County Council
323.00	306.00	★	CYP2.1c Increase number of young people who play & participate in music making for 1st time	Bigger is Better		?	407.00		Cumbria County Council
377.00	1241.00	▲	CYP2.1d(i) Increase % 11-19 yr olds in Carlisle with leisure passes	Bigger is Better		?	1241.00		Carlisle City Council
330.00	300.00	★	CYP2.1d(ii) Increase % 11-19 yr olds in Allerdale with leisure passes	Bigger is Better		?	300.00		Allerdale Borough Council
268.00	264.00	★	CYP2.1e Increase take up of sport & cultural activities & improve personal development under PAYP	Bigger is Better		?	264.00		Cumbria County Council Connexions
138.00	158.00	▲	CYP2.1e(i) Increase take up of sport & cultural activities: PAYP recorded outcomes	Bigger is Better		?	158.00		Cumbria County Council Connexions
65.00	24.00	★	CYP2.1e(ii) Increase take up of sport & cultural activities: Working towards accreditation	Bigger is Better		?	24.00		Cumbria County Council Connexions
125.00	198.00	▲	CYP2.1e(iii) Increase take up of sport & cultural activities: Keeping out of crime	Bigger is Better		?	?		Cumbria County Council Connexions
46.00	132.00	▲	CYP2.1e(iv) Increase take up of sport & cultural activities: Referral to other agencies	Bigger is Better		?	132.00		Cumbria County Council Connexions
62.00	66.00	▲	CYP2.1e(v) Increase take up of sport & cultural activities: Increase independence	Bigger is Better		?	66.00		Cumbria County Council Connexions

Children & Young People									
Year to Date Actual	Year to Date Target	Performance (YTD Actual v YTD Target)	Outcome/Indicator Description	Bigger or smaller is better	Data source is annual survey or event	Forecast at 31 March 2008	Target at 31 March 2008	Forecast Performance at 31 March 2008	Lead Partner
58.99	100.00	▲	LAA:ChS 2.2 Improve the overall achievements of Children Looked After in school : Status	Bigger is Better		?	100.00		CYPSB
65.00	64.00	★	CYP2.2a Increase % CLA aged 16+ with at least 1 GCSE A*-G or GNVQ	Bigger is Better		?	64.00		Cumbria County Council
18.00	28.00	▲	CYP2.2b Increase % CLA with 5+ GCSE A*-C	Bigger is Better		?	28.00		Cumbria County Council
17.00	9.00	▲	CYP2.2c Reduce % CLA for at least 12 mths who missed 25 days schooling for any reason	Smaller is Better		?	9.00		Cumbria County Council
150.67	100.00	★	LAA:ChS 2.3 Raise standards in english, maths & science in secondary education : Status	Bigger is Better		?	100.00		CYPSB
73.00	50.00	★	CYP2.3a(i) By 2008 ensure at least 50% achieve L5 at KS3 English (Barrow)	Bigger is Better		?	50.00		Cumbria County Council
73.00	50.00	★	CYP2.3a(ii) By 2008 ensure at least 50% achieve L5 at KS3 Maths (Barrow)	Bigger is Better		?	50.00		Cumbria County Council
71.00	50.00	★	CYP2.3a(iii) By 2008 ensure at least 50% achieve L5 at KS3 Science (Barrow)	Bigger is Better		?	50.00		Cumbria County Council
78.00	50.00	★	CYP2.3a(iv) By 2008 ensure at least 50% achieve L5 at KS3 English (Allerdale)	Bigger is Better		?	50.00		Cumbria County Council
79.00	50.00	★	CYP2.3a(v) By 2008 ensure at least 50% achieve L5 at KS3 Maths (Allerdale)	Bigger is Better		?	50.00		Cumbria County Council
78.00	50.00	★	CYP2.3a(vi) By 2008 ensure at least 50% achieve L5 at KS3 Science (Allerdale)	Bigger is Better		?	50.00		Cumbria County Council
114.69	100.00	★	LAA:ChS 2.4 Improve school attendance & reduce number of exclusions : Status	Bigger is Better		?	100.00		CYPSB
93.80	94.00	●	CYP2.4a(i) Improve attendance at PSA selected primary schools	Bigger is Better		?	94.00		Cumbria County Council
91.00	92.00	●	CYP2.4a(ii) Improve attendance at PSA selected secondary schools	Bigger is Better		?	92.00		Cumbria County Council
55.00	78.00	★	CYP2.4a(iii) Reduce fixed term exclusions in PSA selected primary schools	Smaller is Better		?	?		Cumbria County Council
679.00	978.00	★	CYP2.4a(iv) Reduce fixed term exclusions in PSA selected secondary schools	Smaller is Better		?	?		Cumbria County Council
?	100.00		LAA:ChS 2.5 Improve standards in foundation stage education : Status	Bigger is Better		?	100.00		CYPSB
?	47.00		CYP2.5a Improve children's communication, social & emotional development by end of foundation stage	Bigger is Better	Annual	?	47.00		Cumbria County Council
?	?		CYP2.5b At foundation stage reduce inequalities between development of 20% lowest achievers & rest	Smaller is Better	Annual	?	?		Cumbria County Council
122.21	100.00	★	LAA:ChS Outcome 3 Achieve Economic Well-Being : Status	Bigger is Better		?	100.00		CYPSB
129.03	100.00	★	LAA:ChS 3.1 Increase post-16 year old achievement : Status	Bigger is Better		?	100.00		CYPSB
5.10	5.80	★	CYP3.1a Reduce % 16-18 yr olds not in education, employment and training (NEET)	Smaller is Better		?	5.80		Connexions Partnership
2.70	5.00	★	CYP3.1b % of young people not known to connexions partnership	Smaller is Better		?	4.80		Connexions Partnership
?	77.00		CYP3.1c Increase % young people achieving L2 threshold (NQF) by age 19	Bigger is Better	Annual	?	77.00		Learning and Skills Council
?	46.30		CYP3.1d Increase % young people achieving L3 threshold (NQF) by age 19	Bigger is Better	Annual	?	46.30		Learning and Skills Council
?	100.00		LAA:ChS 3.2 Increase the number of young people who participate in higher education : Status	Bigger is Better		?	100.00		CYPSB
?	34.00		CYP3.2a Increase % young people 18/19 yr old entering Higher Education	Bigger is Better	Annual	?	33.50		Cumbria County Council
115.38	100.00	★	LAA:ChS 3.3 Improve access to accommodation for young people making the transition to adulthood : Status			?	100.00		CYPSB
75.00	65.00	★	CYP3.3a % resolved cases from multi-agency housing panel for 16-24 presented as homeless or at risk	Bigger is Better		?	65.00		Carlisle City Council Cumbria County Council

Children & Young People									
Year to Date Actual	Year to Date Target	Performance (YTD Actual v YTD Target)	Outcome/Indicator Description	Bigger or smaller is better	Data source is annual survey or event	Forecast at 31 March 2008	Target at 31 March 2008	Forecast Performance at 31 March 2008	Lead Partner
102.63	100.00	★	LAA:ChS Outcome 4 Stay Safe : Status	Bigger is Better		?	100.00		CYPSB
78.73	100.00	▲	LAA:ChS 4.1 Improve support to children potentially at risk of significant harm : Status	Bigger is Better		?	100.00		CYPSB
77.00	80.00	●	CYP4.1a Increase % of Social Care initial assessments completed within 7 working days	Bigger is Better		?	80.00		Cumbria County Council
65.17	75.00	▲	CYP4.1b Increase % Social Care core assessments completed within 35 working days	Bigger is Better		?	75.00		Cumbria County Council
70.00	75.00	▲	CYP4.1c Increase % u16 LAC for 2.5yrs+ living in same placement for 2 yrs+ or placed for adoption	Bigger is Better		?	75.00		Cumbria County Council
21.00	13.00	▲	CYP4.1d Reduce % on CPR who have previously been registered	Smaller is Better		?	13.00		Cumbria County Council
126.53	100.00	★	LAA:ChS 4.2 Reducing fear and improving safety : Status	Bigger is Better		?	100.00		CYPSB
878.00	1195.00	★	CYP4.2a Reduce number of victims of child on child crime	Smaller is Better		?	1593.00		Cumbria Constabulary Safeguarding Board
87.45	100.00	▲	LAA:ChS Outcome 5 Make a Positive Contribution : Status	Bigger is Better		?	100.00		CYPSB
87.45	100.00	▲	LAA:ChS 5.1 Increase the opportunities for young people to make a positive contribution : Status	Bigger is Better		?	100.00		CYPSB
1.00	16.00	▲	CYP5.1a number of services/org's with a Duty to Cooperate, achieving hear by right standard one	Bigger is Better		?	16.00		Connexions
28.00	45.00	▲	CYP5.1b Increase % young people 13-19 gaining recorded outcomes as % of those participating in youth	Bigger is Better		?	45.00		Youth Work in Cumbria Partnership
3.00	2.00	★	CYP5.1c Increase % young people 13-19 gaining accredited outcome as % of all yp in cumbria	Bigger is Better		?	2.50		Youth Work in Cumbria Partnership
21.00	18.00	★	CYP5.1d Increase % young people 'reached' by youth services	Bigger is Better		?	25.00		Youth Work in Cumbria Partnership
97.00	95.00	★	CYP5.1e Increase % LAC participating in their own reviews	Bigger is Better		?	95.00		Cumbria County Council

CYP1.1a(i) Reduce the rate of increase in childhood obesity in reception year			
CYP1.1a(ii) Reduce the rate of increase in childhood obesity in yr 6			
CYP1.1b Increase the number of schools achieving National Healthy School Status	58.00	14.00	44.00
CYP1.1c Increase % PSA selected schools achieving Healthy Schools Standards	45.00	10.00	35.00
CYP1.1d Reduction in under 18 conception rates per 1,000		31.00	
CYP1.1e Increase the number of sexually active 15-24 yr olds engaged in Chlamydia screening		0.00	
CYP1.1f % annual increase of schools with approved school travel plan	203.00	179.00	24.00
CYP1.2a(i) Increase % of mothers initiating breastfeeding	59.00		
CYP1.2a(ii) Increase % of mothers breastfeeding for 6 weeks continuation			
CYP1.2a(iii) Increase % of mothers breastfeeding for 6 month continuation			
CYP1.2b(i) Reduce number of teenage conceptions per 1,000 in Barrow			
CYP1.2b(ii) Reduce number of teenage conceptions per 1,000 in Carlisle			
CYP1.2b(iii) Reduce number of teenage conceptions per 1,000 in West Cumbria			
CYP1.2c Increase number yr 10's who misuse alcohol who receive targeted intervention	399.00	119.00	280.00
CYP1.2d Increase % CLA accessing health assessments & dental checks	81.40	81.90	-0.50
CYP2.1a Increase % 5-16 yr olds who participate in 2 hours PE/Sport per week	87.00	70.00	17.00
CYP2.1b Increase % 0-18 yr olds who are active library borrowers	47.00	32.00	15.00
CYP2.1c Increase number of young people who play & participate in music making for 1st time	323.00		
CYP2.1d(i) Increase % 11-19 yr olds in Carlisle with leisure passes	337.00	1128.00	-751.00
CYP2.1d(ii) Increase % 11-19 yr olds in Allerdale with leisure passes	330.00	231.00	99.00
CYP2.1e Increase take up of sport & cultural activities & improve personal development under PAYP	268.00	240.00	28.00
CYP2.1e(i) Increase take up of sport & cultural activities: PAYP recorded outcomes	138.00	99.00	39.00
CYP2.1e(ii) Increase take up of sport & cultural activities: Working towards accreditation	65.00	22.00	43.00
CYP2.1e(iii) Increase take up of sport & cultural activities: Keeping out of crime	125.00	113.00	12.00
CYP2.1e(iv) Increase take up of sport & cultural activities: Referral to other agencies	46.00	88.00	-42.00
CYP2.1e(v) Increase take up of sport & cultural activities: Increase independence	62.00	53.00	9.00
CYP2.2a Increase % CLA aged 16+ with at least 1 GCSE A*-G or GNVO	65.00	58.00	7.00
CYP2.2b Increase % CLA with 5+ GCSE A*-C	18.00	22.80	-4.80
CYP2.2c Reduce % CLA for at least 12 mths who missed 25 days schooling for any reason	17.00	17.50	-0.50

CYP2.3a(i) By 2008 ensure at least 50% achieve L5 at KS3 English (Barrow)	73.00	71.90	1.10
CYP2.3a(ii) By 2008 ensure at least 50% achieve L5 at KS3 Maths (Barrow)	73.00	76.70	-3.70
CYP2.3a(iii) By 2008 ensure at least 50% achieve L5 at KS3 Science (Barrow)	71.00	74.80	-3.80
CYP2.3a(iv) By 2008 ensure at least 50% achieve L5 at KS3 English (Allerdale)	78.00		
CYP2.3a(v) By 2008 ensure at least 50% achieve L5 at KS3 Maths (Allerdale)	79.00		
CYP2.3a(vi) By 2008 ensure at least 50% achieve L5 at KS3 Science (Allerdale)	78.00		
CYP2.4a(i) Improve attendance at PSA selected primary schools	93.80	93.50	0.30
CYP2.4a(ii) Improve attendance at PSA selected secondary schools	91.00	91.30	-0.30
CYP2.4a(iii) Reduce fixed term exclusions in PSA selected primary schools	55.00	118.00	-63.00
CYP2.4a(iv) Reduce fixed term exclusions in PSA selected secondary schools	679.00	1506.00	-827.00
CYP2.5a Improve children's communication, social & emotional development by end of foundation stage		43.20	
CYP2.5b At foundation stage reduce inequalities between development of 20% lowest achievers & rest			
CYP3.1a Reduce % 16-18 yr olds not in education, employment and training (NEET)	5.10	6.70	-1.60
CYP3.1b % of young people not known to connexions partnership	2.70	3.70	-1.00
CYP3.1c Increase % young people achieving L2 threshold (NQF) by age 19		72.50	
CYP3.1d increase % young people achieving L3 threshold (NQF) by age 19		45.30	
CYP3.2a Increase % young people 18/19 yr old entering Higher Education		28.00	
CYP3.3a % resolved cases from multi-agency housing panel for 16-24 presented as homeless or at risk	75.00	60.00	15.00
CYP4.1a Increase % of Social Care initial assessments completed within 7 working days	77.00	71.40	5.60
CYP4.1b Increase % Social Care core assessments completed within 35 working days	65.17	68.90	-3.73
CYP4.1c Increase % u16 LAC for 2.5yrs+ living in same placement for 2 yrs+ or placed for adoption	70.00	65.90	4.10
CYP4.1d Reduce % on CPR who have previously been registered	21.00	13.80	7.20
CYP4.2a Reduce number of victims of child on child crime	878.00	1648.00	-770.00
CYP5.1a number of services/org's with a Duty to Cooperate, achieving hear by right standard one	1.00	0.00	1.00
CYP5.1b Increase % young people 13-19 gaining recorded outcomes as % of those participating in youth	28.00	36.45	-8.45
CYP5.1c Increase % young people 13-19 gaining accredited outcome as % of all yp in cumbria	3.00	2.87	0.13
CYP5.1d Increase % young people 'reached' by youth services	21.00	22.89	-1.89
CYP5.1e Increase % LAC participating in their own reviews	97.00	69.00	28.00
	Actual	Baseline	Diff
	43.00	44.00	38.00



# **The Cumbria Agreement A Local Area Agreement for Cumbria**

## **Nine Month Report to December 2007**

### **March 2008**





# **Report at 9 months to GONW on the Cumbria Agreement**

**March 2008**

## **Contents**

1. INTRODUCTION
2. OVERALL PERFORMANCE SUMMARY
3. PERFORMANCE SUMMARY BY BLOCK
4. OTHER ISSUES

## **APPENDICES**

- Appendix 1: Reward Element Targets
- Appendix 2: Neighbourhood Renewal Targets
- Appendix 3: LAA Grant Provisional Outturn

## **1. INTRODUCTION**

Cumbria signed off its first Local Area Agreement (LAA) in March 2007 and partners have been working together since then to start delivering against the outcomes in the Agreement. This report provides update on performance at month 9 (December 2008), together with a forecast of performance at 31<sup>st</sup> March 2008.

The report contains an overview of the whole LAA as well as a summary of progress made with each block. The content and style of report is similar that presented to, and commended by GONW at the 6 month review meeting on 6<sup>th</sup> December 2007.

It should be noted that the development and delivery of the LAA has had benefits beyond that of improving performance and delivering on targets. Partnership working in Cumbria has been strengthened through opportunities that have come about through LAA related activity. Increased collaboration between organisations about data sharing; the development of an accessible and shared robust evidence base; and a shared performance management framework is driving the quality of partnership working in the county forward in order to meet the demands being made of the area.

## 2. OVERALL PERFORMANCE SUMMARY

The following tables provide a summary analysis of performance across all blocks in the Cumbria Agreement.

**Table 1: Overall Analysis of Performance Indicators reported at month 9.**

Cumbria Agreement				
Analysis of Performance Indicators	Performance Indicators reported at month 9			
	Total No of PIs in the agreement	No of PIs reported at 9 months	No of PIs not reported at 9 months	% of total reported at 9 months
<b>LAA Block</b>				
Children & Young People	57	43	14	75%
Healthier Communities and Older People	41	14	27	34%
Economic Development & Enterprise	52	34	18	65%
Safer and Stronger Communities	99	65	34	66%
<b>Total</b>	<b>249</b>	<b>156</b>	<b>93</b>	<b>63%</b>

There are 249 performance measures in the Cumbria Agreement and where a measure has more than one part to it, each part is counted separately. For the 9 month period to December 2007, partners can report performance using 156 (63%) of the 249 individual measures in the agreement.

**Table 2: Analysis of Performance Indicators not reported at month 9.**

Cumbria Agreement					
Analysis of Performance Indicators	Performance Indicators not reported at Month 9				
<b>LAA Block</b>	<b>Reason for not reporting at month 9</b>				
	No of PIs not reported at 9 months	No of PIs collected annually	%	No of PIs unable to collect at 9 months	%
Children & Young People	14	12	86%	2	14%
Healthier Communities and Older People	27	18	67%	9	33%
Economic Development & Enterprise	18	15	83%	3	17%
Safer and Stronger Communities	34	28	82%	6	18%
<b>Total</b>	<b>93</b>	<b>73</b>	<b>78%</b>	<b>20</b>	<b>22%</b>

For 93 performance measures, information is not available for the 9 month period to December 2007. For 73 (78%) of these it is not possible to report performance at 9

months as these indicators are wholly dependent on annual events or survey activity. For 20 (22%) performance measures, partners are currently developing systems that will enable regular reporting of performance information.

**Table 3: Analysis of Improvement from 2006/07 baseline.**

Cumbria Agreement				
Analysis of Performance Indicators				
	Improvement from baseline at month 9			
	Hlo of Pls reported at 9 months	Hlo of Pls reported at 9 months with 2006/07 baselines	Humber improved from baseline	% improved from baseline (with 2006/07 baselines)
<b>LAA Block</b>				
<b>Children &amp; Young People</b>	43	38	27	71%
<b>Healthier Communities and Older People</b>	14	14	12	86%
<b>Economic Development &amp; Enterprise</b>	34	25	23	92%
<b>Safer and Stronger Communities</b>	65	42	25	60%
<b>Total</b>	156	119	87	73%

Of the 156 performance measures that are reported at month 9, 87 (73%) show improvement in performance when compared to the 2006/07 baseline performance.

**Table 4: Analysis of performance for 9 months to December 2007.**

Cumbria Agreement							
Analysis of Performance Indicators							
	Performance at month 9						
	Hlo of Pls reported at 9 months	Hlo on target or exceeding target (Green)	% on target or exceeding target (Green)	Hlo of Pls under-performing by up to 5% of target (Amber)	% of Pls under-performing by up to 5% of target (Amber)	Hlo of Pls under-performing by greater than 5% of target (Red)	% of Pls under-performing by greater than 5% of target (Red)
<b>LAA Block</b>							
<b>Children &amp; Young People</b>	43	25	58%	4	9%	14	33%
<b>Healthier Communities and Older People</b>	14	11	79%	0	0%	3	21%
<b>Economic Development &amp; Enterprise</b>	34	25	74%	4	12%	5	15%
<b>Safer and Stronger Communities</b>	65	46	71%	3	5%	16	25%
<b>Total</b>	156	107	69%	11	7%	38	24%

For the same 156 performance measures referred to in table 3 above, 107 (69%) either meet or exceed target for the 9 month period to December 2007. 11 (7%) are underperforming by up to 5% of the 9 month target and 38 (24%) are underperforming by more than 5% of target for the 9 month period to December 2007.

**Table 5: Analysis of forecast performance at 31<sup>st</sup> March 2008.**

Cumbria Agreement							
Analysis of Performance Indicators							
	Forecast performance for year ended 31st March 2008						
	No of Pls with full year forecast	No on target or exceeding target (Green)	% on target or exceeding target (Green)	No of Pls under-performing by up to 5% of target (Amber)	% of Pls under-performing by up to 5% of target (Amber)	No of Pls under-performing by greater than 5% of target (Red)	% of Pls under-performing by greater than 5% of target (Red)
<b>LAA Block</b>							
<b>Children &amp; Young People</b>	2	2	100%	0	0%	0	0%
<b>Healthier Communities and Older People</b>	0	0	N/A	0	N/A	0	N/A
<b>Economic Development &amp; Enterprise</b>	2	1	50%	0	0%	1	50%
<b>Safer and Stronger Communities</b>	24	17	71%	2	8%	5	21%
<b>Total</b>	28	20	71%	2	7%	6	21%

Table 5 provides an analysis of forecast performance for the year ended 31<sup>st</sup> March 2008 based on actual performance for 9 months to December 2007. This information is incomplete and in some cases, partnerships have yet to establish processes to forecast performance.

### **3. PERFORMANCE SUMMARY BY BLOCK**

#### **9 Month Assessment of Performance by Outcome:**

Performance on outcomes within each Block is reported in the following pages. For each outcome a traffic light system is used to provide an assessment of actual performance for 9 months to December 2007 and a forecast of performance for the year ended 31<sup>st</sup> March 2008.

Where sufficient performance information is available for the 9 month period to December 2007, then the following key to performance is used:

Green: Performance is either meeting target or exceeding target.

Amber: Underperforming by up to 5% of target.

Red: Underperforming by more than 5% of target.

Where information is not available for the 9 month period to December 2007, because collection is dependent on a future annual event or survey, then a prudent assessment of performance is taken and is considered to be amber. This is clearly indicated for each outcome.

#### **Annual Forecast Assessment:**

A forecast of performance is provided for each outcome and is based on a combination of factors, including actual performance at month 9, and/or an assessment of the impact of current and future action plans and partnership working.

Green: Performance is either meeting target or exceeding target.

Amber: Underperforming by up to 5% of target.

Red: Underperforming by more than 5% of target.



## **CHILDREN AND YOUNG PEOPLE SUMMARY**

### **Outcome 1: Be Healthy.**

Annual Performance Information not yet available

**9 Months  
Forecast**

**AMBER  
AMBER**

#### **HIGHLIGHTS:**

Good progress is being made with the number of schools achieving Healthy School Standards including those 40 targeted schools that form part of the county-wide Parent Support Advisors Project. The National Standards have been revised since initial target setting. Action plans are in place and projected figures in headline plan point towards overall targets being achieved if current progress is maintained. 94% of schools are engaged in the programme.

The Better Ways to School Programme now makes use of a small dedicated team making contact with schools and assisting them in travel plan preparation. The BWTS team have now made contact with an additional 40 schools, have established their partner steering group and have Action Plans in place. Earlier plans have been revisited to ensure compliance with new standards. If current progress continues then it is on track to achieve the overall target.

Breast feeding initiation rates for Q3 at 59% already exceeds LDP target of 54.1%. The County has an action plan in place for meeting the new requirement to collate breastfeeding statistics at 6-8 weeks. A breast feeding strategy is in development and will link directly to the new Children's Centres and Healthy schools priorities to improve health outcomes. 92% of reception children were weighed and measured in 06/07 Q3 data for this age group exceeds end of year target. Action plan in place to continue increase in reception children measured year on year by 1%.

Short Breaks – provider engagement day 6/11/07 with over 40 providers. New project manager in place, audit of cost and volume of current services matched with SEN data. Interim services in place commissioned by PCT to provide day and after school service in Carlisle

## **EXCEPTIONS:**

As with some other areas under the Being Healthy Outcome, it has proven difficult to obtain robust data, particularly with regard to Teenage Pregnancy. Conception rate data is not currently available throughout the whole of Cumbria and the data that is available is out of date. Quarterly reporting has not been possible and it has been difficult to measure current progress. Data collection is improving and a Business Improvement Plan is in place. Work has also been prioritised in 'hot spot' areas in the County and an Action Plan is in place with more robust monitoring. Though there are signs of improvement, performance in this area is poor. The number of children Looked After accessing health assessments and dental checks is an area that has room for improvement. Only one part of the County (the South) has improved performance above the baseline and the West of the County is performing particularly poorly. More robust monitoring is in place to address this.

## **Outcome 2: Enjoy and Achieve**

**9 Months  
Forecast**

**GREEN  
GREEN**

## **HIGHLIGHTS:**

Key Stage 3 performance in areas receiving Neighbourhood Renewal Funding (NRF) remains well above the target of ensuring that 50% of pupils achieve Level 5 Key Stage 3. Both Barrow and West Cumbria (the two NRF areas) have maintained a level well over 50% in all three subjects of English, Maths and Science.

The number of fixed term exclusions in those 40 targeted schools in the PSA Project (Parent Support Advisor) has also shown a reduction with targets for reducing the numbers both in Primary and Secondary Schools being achieved. The Positive Activities for Young People Programme (PAYP) record outcomes on a basket of indicators. All of the Indicators are showing continued improvement and targets set should be achieved by the end of the year.

The percentage of 5-16 year olds who participate in two hours PE/sport per week is also well on target. 87% Of 5-16 year olds engage in 2 hours PE/Sport. Per week. There are six School Sports Partnerships (SSPs) across Cumbria,

each employing a Partnership Development Manager and each SSP has good Action Plans in place outlining activity to meet the targets set. The percentage of 0-18 year olds who are active library borrowers is on target. The introduction of a new library management system has artificially boosted Q3 performance but underlying trend is good.

There has been significant increase in the number of young people with access to Leisure cards in Allerdale and we expect to see further increase during final quarter.

There has been a reduction in the percentage of CLA who missed 25 days of schooling for any reason. From a baseline of 17.5% this has reduced to 9% indicating that the target will be achieved.

#### **EXCEPTIONS:**

Improvement in Educational outcomes for all Children Looked After (CLA) is an area requiring improvement. A detailed service plan has been put in place and Advisory Teachers are now more rigorously monitoring all Children Looked After. Plans are also in place to improve the quality of Personal Education Plans (PEPs).

#### **Outcome 3: Achieve economic Well-Being.**

**Annual Performance Information not yet available**

**9 Months  
Forecast**

**GREEN  
GREEN**

#### **HIGHLIGHTS:**

Overall Performance in this outcome remains good and in many cases very good.

At the end of Quarter 3, there is good performance in relation to the following individual indicators and those highlighted show excellent performance or improvement:

- 5.1% of young people were NEET compared with 5.5% in the same period in 2006. This remains on course to meet the stretch target of 4.8%
- 2.7% of young people were Not Known compared with 11.98% in Quarter 2 and 1.9% at the same period in 2006. This exceeds the 2010 target of 4.8%.
- 38.5% of teenage mothers are in EET compared with 29.3% in 2006.
- The 65% target for resolved cases of 16-24 year olds presented as homeless has been exceeded by 10% and above the national average.

#### **EXCEPTIONS:**

- The level 2 and level 3 targets are measured annually in February each year. These will be challenging and require partnership commitment to ensure achievement is made a high priority. The 14-19 Partnership needs to ensure appropriate provision is made for all young people, alongside raising standards both pre and post 16.
- The indicator for 18/19 year olds entering higher education does not lend itself to quarterly reporting or short-term solutions. A long-term strategy for raising young people's aspirations, underpinned by comprehensive data to ensure we can measure progression, is required.
- The national NEET Strategy has been published – key elements include a flexible mix of learning provision, which is essential if the number of vulnerable young people who are NEET is to be reduced and sustained long term; improvement in the reporting arrangements from learning providers and extending the September Guarantee to 17 year olds. A partnership approach is required to implement these requirements.

#### **Outcome 4: Stay Safe.**

**9 Months  
Forecast**

**GREEN  
GREEN**

#### **HIGHLIGHTS:**

Social care initial assessments completed within 7 working days have improved every quarter and have currently exceeded the target (81.05% Actual, Target 80%). Rigorous auditing processes to ensure quality has supported this improvement.

The number of child on child crimes has shown a steady and significant reduction with figures for both the first two quarters indicating a performance level above the agreed target.

Locality delivery plans have developed a more targeted approach to the delivery of services embedding the preventative framework which has assisted the delivery of services which focus on reducing the numbers of children admitted into hospital with preventative illnesses, injuries and self harm, and supporting families where children are on the register. Dedicated to achieving positive changes within the family which are sustainable and safeguard children.

Under 16's Looked After for 2.5 years or More Living in Same Placement or at Least 2 Years or Placed for Adoption 71%. Our statistical neighbours report at around 66% and our actual performance was commended by the DfES Consultants on Placement Stability.

#### **EXCEPTIONS:**

Timeliness of Core Assessment

Full 3<sup>rd</sup> quarter figures are not yet available but outturns to mid December 2007 indicate that the year to date performance has fallen below the 2006/07 outturn and that the 3<sup>rd</sup> quarter performance has fallen below 55%. There have been fluctuations in performance through the previous quarters and a detailed analysis is taking place to identify what further actions need to be implemented to address 'down-turn' in performance this quarter, to bring performance levels back on target.

#### **Outcome 5: Make a positive contribution.**

**9 Months  
Forecast**

**AMBER  
AMBER/GREEN**

#### **HIGHLIGHTS:**

Cumbria County Council has agreed a **Stretch Target** for the reduction of 1<sup>st</sup> time entrants into the criminal justice system. Although this target sits within Safer & Stronger Communities block it is performance managed via the Children and Young People partnership. Performance is well on target, showing a significant drop in 1<sup>st</sup> time entrants. Based on current performance we would expect to exceed the target set at the end of the year.

Cumbria established the Youth Work in Cumbria Partnership (YWiCP) to achieve youth work outcomes. Youth work is also part of the developments in the Integrated Youth Support Services (IYSS) and comprehensive Action/Action Plan. The percentage of young people 13-19 gaining recorded outcomes as a percentage of those participating in youth work (5.1b) is increasing steadily towards the target. At present it has achieved 27.6%, which approximates to two thirds of the target. Bearing in mind that this also requires sustained programmes of participating over a 2-3 month period many of the actions have yet to be reflected in an accurate measure.

The percentage of young people 13-19 gaining an accredited outcome as a percentage of all young people in Cumbria (5.1c) also continues to improve and is also up on the period last year. The percentage of young people 13-19 'reached' by youth services (5.1d) is also on target, having achieved over 60% of the final projected target

County performance for the percentage of Children Looked After (CLA) participating in their own reviews has steadily improved. An action plan is in place, and a rigorous performance management process, which will help to sustain improvement. The performance is reviewed regularly by Management Teams. Performance has shown a marked improvement over a nine month period (from 69% to 97%) and is now ahead of target. Work continues to progress meaningful participation to further boost and sustain achievements.

#### **EXCEPTIONS:**

The number of services/organisations with a Duty to Cooperate who achieve Hear by Right level one Standard is low and if current performance levels persist, the target will not be achieved.

This has been recognised and several actions are being put into effect to address the problem. A participation project group has been established. Additional funding has now been provided to roll out a training programme, to support the adoption of Hear by Right. Guidelines produced by National Children's Bureau have now been adopted and a new pilot, Young Voices Project (for under 5s), is being initiated. A 'Champion' from the PCT has also been identified.

## **4. OTHER ISSUES**

### **LAA Pooled Funding**

LAA pooled funding is divided into blocks, to be used towards outcomes and targets in those blocks of the LAA. Some funding streams are linked to specific targets in the LAA. Performance against those targets is covered in the Performance Summaries.

The grant conditions allow no more than 5% of the total allocation for Cumbria to be carried forward. The Forecast Outturn statement submitted to the Government Office is included at Appendix 3. [20.03.03 - this is currently draft] This shows partners are forecasting allocations of pooled funding to be substantially spent, and the forecast variance is within the 5% overall limit. Provided this position is maintained, no action is required. But in the event that the final figures exceed the 5% limit, then under the governance framework the CSP Executive would need to recommend how the situation is managed.

LAA pooled funding ceases after 2007-08. Area Based Grant is not a direct replacement, as is not specifically for the LAA. Instead, the emphasis is on alignment of all relevant funds to the outcomes and targets in the LAA. This will make funding and other resource issues much more integral to planning for the delivery of LAA outcomes and targets. This raises the profile of resource issues and emphasises the importance of developing and implementing a framework in Cumbria to support this approach.

## **APPENDICES**

Appendix 1: Reward Element Targets

Appendix 2: Neighbourhood Renewal Targets

Appendix 3: LAA Grant Provisional Outturn



## Appendix 1: Reward Element Targets

Table 1 provides a detailed analysis of the performance of the 15 measures relating to the 12 stretch targets. Where sufficient performance information is available for the 9 month period to December 2007, then the following key to performance is used:

- ★ Performance is either meeting target or exceeding target.
- Underperforming by up to 5% of target.
- ▲ Underperforming by more than 5% of target.
- ？ Indicates insufficient performance information available at the end of quarter 3 and is fully explained in Table 2

Table 1 shows that at the end of the nine month period to December 2007 of the 12 measures (80%) where sufficient performance information is available

10 measures (83%) were either on target or exceeding target  
0 measures (0%) was underperforming by up to 5% of target  
2 measures (17%) were underperforming by more than 5% of target

**Table 1 Analysis of the Stretch Target Performance Indicators at 9 months to December 2007**

Target/Outcome Reference	LAA for Cumbria Stretch Targets						
	Actual at 9 months	Target at 9 months	Actual v Target at 9 months		Forecast 2007/08	Target 2007/08	Forecast 2007/08 v Target 2007/08
Target 1 CYP Outcome 3	5.10	5.80	★	CYP3.1a Reduce % 16-18 yr olds not in education, employment and training (NEET)	?	5.80	
Target 2 HCOP Outcome 3	?	4260.00		HCOP 3.3a - SP service users (16+) who are supported to establish and maintain independent living	?	4260.00	
	29.00	39.00	★	HCOP 3.1b - Average length of waiting time for major adaptations	?	39.00	
Target 3 HCOP Outcome 2	?	2100.00		HCOP 2.2a - No of people stopped smoking for 4 weeks	?	500.00	
Target 4 HCOP Outcome 2	?	22.20		HCOP 2.3a - % adult pop taking part in moderate intensity sport and active recreation	?	22.20	
Target 5 EDE Outcome 1	0.00	0.00	★	EDE 1.2b Number of people moving from incapacity benefit into sustained employment	0.00	45.00	▲
Target 6 SSC Outcome 4	3541.00	2998.00	★	SSC 4.1a Number of domestic violence incidents reported annually to the Police	?	3998.00	
	78.10	63.00	★	SSC 4.1c Percentage of convictions for domestic violence related offences	81.30	63.00	★
	40.50	36.05	▲	SSC 4.1d Percentage of repeat victims of domestic violence	40.50	35.60	▲
Target 7 SSC Outcome 1	83.00	20.00	★	SSC 1.1e (M) Percentage reduction in the number of Prolific and Priority Offenders	75.00	20.00	★
Target 8 SSC Outcome 1	240.00	270.00	★	SSC 1.1f Number of first time entrants to Youth Justice System	?	1153.00	
Target 9 Outcome 6	49.00	53.00	▲	SSC 6.1b Influence decision making	?	53.00	
Target 10 Outcome 8	5.51	5.78	★	SSC 8.1a Number of fire related deaths and injuries per 100,000 population	?	6.60	
Target 11 Outcome 9	78.40	85.00	★	SSC 9.1b Total number of KSI's in which a driver aged 16-20 was involved (5yr rolling average)	78.40	85.00	★
Target 12 Outcome 11	41.00	33.00	★	SSC 11.1b Percentage of municipal waste recycled and composted	?	33.00	

**Table 2 Stretch Target Performance Indicators - insufficient performance information available**

LAA for Cumbria Stretch Targets				
Target/Outcome Reference	Indicator Description	Target at 9 months	Target 2007/08	Reason for missing data at nine months
Target 2 HCOP Outcome 3	HCOP 3.3a - SP service users (16+) who are supported to establish and maintain independent living	4260.00	4260.00	Supporting People Providers submit their workbooks which contain information on who is in their facility 2 weeks after end of each quarter and this informs the production of the figures for Dept Communities Local Govt. Figures will be available after 9 weeks from end of Supporting People quarter
Target 3 HCOP Outcome 2	HCOP 2.2a - No of people stopped smoking for 4 weeks	2100.00	2100.00	There were 482 successful 4 weeks quitters in the second quarter. 3rd Quarter data will be available end of March.
Target 4 HCOP Outcome 2	HCOP 2.3a - % adult pop taking part in moderate intensity sport and active recreation	22.20	22.20	The Sport England Active People's survey which is the measure for this stretch target is due to be repeated on an annual basis but the first results will not be available until 2008.

## Appendix 2: Neighbourhood Renewal Targets

Table 1 provides a detailed analysis of the performance of the 41 measures relating to the Neighbourhood Renewal targets. Where sufficient performance information is available for the 9 month period to December 2007, then the following key to performance is used:

- ★ Performance is either meeting target or exceeding target.
- Underperforming by up to 5% of target.
- ▲ Underperforming by more than 5% of target.
- ❓ Indicates insufficient performance information was available at the end of quarter 3 and is fully explained in Table 2

Table 1 shows that at the end of the nine month period to December 2007 of the 32 measures (78%) where sufficient performance information is available

22 measures (69%) were either on target or exceeding target  
6 measures (19%) was underperforming by up to 5% of target  
4 measures (12%) were underperforming by more than 5% of target

The 9 measures where insufficient performance information is currently available are collected annually.

Partnerships have not yet fully developed systems and routines for forecasting performance. It is recognised by partners however, that this is an area for development in future years of delivering local area agreements.

**Table 1 Analysis of Neighbourhood Renewal Targets at 9 months to December 2007**

Barrow						
Actual at 9 months	Target at 9 months	Actual v Target at 9 months	Performance Indicator	Forecast 2007/08	Target 2007/08	Forecast v Target
73.00	50.00	★	CYP2.3a(i) By 2008 ensure at least 50% achieve L5 at KS3 English (Barrow)	73.00	50.00	★
73.00	50.00	★	CYP2.3a(ii) By 2008 ensure at least 50% achieve L5 at KS3 Maths (Barrow)	73.00	50.00	★
71.00	50.00	★	CYP2.3a(iii) By 2008 ensure at least 50% achieve L5 at KS3 Science (Barrow)	71.00	50.00	★
?	108.00	Annual	HCOP 2.1a (Barrow) - Reduce standardised mortality rates from circulatory diseases in under 75s	?	108.00	
?	470.00	Annual	HCOP 2.1b (Barrow) - Reduce the gap in premature mortality rates between the most deprived	?	470.00	
34.30	36.20	★	EDE 1.1aii Overall benefits claim rate for those living in Barrow Island	?	35.80	?
39.90	39.50	●	EDE 1.1aiii Overall benefits claim rate for those living in Central	?	39.10	?
32.60	31.60	●	EDE 1.1aiv Overall benefits claim rate for those living in Hindpool	?	31.20	?
26.20	27.60	★	EDE 1.1av Overall benefits claim rate for those living in Ormsgill	?	27.20	?
25.00	27.90	★	EDE 1.1avi Overall benefits claim rate for those living in Risedale	?	27.50	?
20.20	22.10	★	EDE 1.1bi Difference btw overall benefits claimant rate in England & overall rate for Barrow Island	?	21.70	?
25.80	25.40	●	EDE 1.1bii Difference btw overall benefits claimant rate in England & overall rate for Central	?	25.00	?
18.50	17.50	▲	EDE 1.1biii Difference btw overall benefits claimant rate in England & overall rate for Hindpool	?	17.10	?
12.10	13.50	★	EDE 1.1biv Difference btw overall benefits claimant rate in England & overall rate for Ormsgill	?	13.10	?
10.90	13.80	★	EDE 1.1bv Difference btw overall benefits claimant rate for England & the overall rate for Risedale	?	13.40	?
2895.00	2627.00	▲	SSC 1.1b (M) (Barrow) Number of overall British Comparator Crimes	3860.00	3502.00	▲
7.00	9.00	★	SSC 12.1a (Barrow) level of litter and detritus using BVPI 199a	?	9.00	?
?	?	Annual	SSC 13.1a (M) Barrow - Borough Council - Non-decency targets	?	?	

West Cumbria						
Actual at 9 months	Target at 9 months	Actual v Target at 9months		Forecast 2007/08	Target 2007/08	Forecast v Target
78.00	50.00	★	CYP2.3a(iv) By 2008 ensure at least 50% achieve L5 at KS3 English (Allerdale)	78.00	50.00	★
79.00	50.00	★	CYP2.3a(v) By 2008 ensure at least 50% achieve L5 at KS3 Maths (Allerdale)	79.00	50.00	★
78.00	50.00	★	CYP2.3a(vi) By 2008 ensure at least 50% achieve L5 at KS3 Science (Allerdale)	78.00	50.00	★
	82.00	Annual	HCOP 2.1a (Allerdale) - Reduce mortality rates from circulatory diseases in people under 75	?	82.00	?
	97.00	Annual	HCOP 2.1a (Copeland) - Reduce mortality rates from circulatory diseases in people under 75	?	97.00	?
	549.00	Annual	HCOP 2.1b (Allerdale) - Reduce the gap in premature mortality rates between the most deprived	?	549.00	?
	533.00	Annual	HCOP 2.1b (Copeland) - Reduce the gap in premature mortality rates between the most deprived	?	533.00	?
26.70	27.80	★	EDE 1.1aviii Overall benefits claim rate for those living in Mirehouse	?	27.40	?
35.10	39.10	★	EDE 1.1aviii Overall benefits claim rate for those living in Sandwith	?	38.70	?
25.90	26.90	★	EDE 1.1ax Overall benefits claim rate for those living in Ewanrigg	?	26.50	?
25.50	26.10	★	EDE 1.1axi Overall benefits claim rate for those living in Moorclose	?	25.70	?
38.10	37.70	●	EDE 1.1axii Overall benefits claim rate for those living in Mossbay	?	37.30	?
12.60	13.70	★	EDE 1.1bvi Difference btw overall benefits claimant rate for England and overall rate for Mirehouse	?	13.30	?
21.00	25.00	★	EDE 1.1bvii Difference btw overall benefits claimant rate for England and overall rate for Sandwith	?	24.60	?
11.80	12.80	★	EDE 1.1bviii Difference btw overall benefits claimant rate for England and overall rate for Ewanrigg	?	12.40	?
11.40	12.00	★	EDE 1.1bviii Difference btw overall benefits claimant rate for England & overall rate for Moorclose	?	11.60	?
23.90	23.60	●	EDE 1.1bx Difference btw overall benefits claimant rate for England and overall rate for Mossbay	?	23.20	?
3449.00	3287.00	●	SSC 1.1b (M) (Allerdale) Number of overall British Comparator Crimes	4599.00	4382.00	●
2415.00	2214.50	▲	SSC 1.1b (M) (Copeland) Number of overall British Comparator Crimes	3220.00	2954.00	▲
10.00	6.00	▲	SSC 12.1a (Allerdale) level of litter and detritus using BVPI 199a	?	6.00	?
3.00	15.00	★	SSC 12.1a (Copeland) level of litter and detritus using BVPI 199a	?	15.00	?
	?	Annual	SSC 13.1a (M) Allerdale - Borough Council - Non-decency targets	?	?	?
	?	Annual	SSC 13.1a (M) Copeland - Borough Council - Non-decency targets	?	?	?

### Appendix 3: LAA Grant Provisional Outturn

LAA GRANT 2007/08: FORECAST OUTTURN											
Name of Authority											
LAA Allocation 2007/08			Forecast Outturn			Variance					
Revenue	Capital	Total	Revenue	Capital	Total	Revenue	%	Capital	%	Total	%
£10,617,770	£2,623,965	£13,241,735	£10,601,098	£2,609,713	£13,210,811	£16,672	0%	£14,252	1%	£30,924	0%
COMMENTARY											
(Please use this box to provide a commentary on the reasons for the variance and what action has been taken to address it.)											