

**PORTFOLIO:**

**FINANCE & RESOURCES**

Report of  
Portfolio Holder:

**COUNCILLOR  
STEVENSON**

## 1 INDIVIDUAL DECISIONS

I have taken no key decisions.

2. I was involved with the consultation exercise on the budget. I attended meetings with the business community, Unions and Overview and Scrutiny.
3. I was involved in finalising the budget, which was presented to Council on 17 February 2003.
4. It is my intention to take to the Executive and Overview and Scrutiny a suggested timeframe for the budget 2004/05. Hopefully this will help to improve the budget process for all concerned.

24 February 2003