Community Overview and Scrutiny Panel	**Agenda Item:** **A.2**

Meeting Date:	15th October 2015
Portfolio:	Cross Cutting
Key Decision:	No
Within Policy and Budget Framework	
Public / Private	Public

Title:	OVERVIEW REPORT AND WORK PROGRAMME
Report of:	Overview and Scrutiny Officer
Report Number:	OS 20/15

Summary:

This report provides an overview of matters related to the Community O&S Panel's work. It also includes the latest version of the work programme.

Recommendations:

Members are asked to:

- Note and/or amend the Panel's work programme

Contact Officer: **Sarah Mason** **Ext: 7053**

Appendices attached to report:

1. **Community O&S Panel Work Programme 2015/16**

1. **Notice of Key Executive Decisions**

   The most recent Notice of Key Executive Decisions was published on 18 September 2015 and was circulated to all Members. The following items fall into the remit of this Panel:

   KD.28/15 – Carlisle Plan – the matter was considered by the Panel at their meeting on 3 September. The Carlisle Plan will go back to the Executive on 19 October 2015 to consider the feedback from consultation.

   KD.33/15 – Budget Process 2016/17 - on the work programme for the relevant areas to be on the agenda of this Panel on 19 November 2015.

   KD.34/15 – Leisure Contract - on the agenda for this Panel meeting

2. **Work Programme**

   The Panel's current work programme is attached at Appendix 1. Members are asked to note and/or amend the Panel's work programme and in particular consider the framework for the next meeting. The following items are scheduled for the next meeting:

   - Budget setting 2016/17-2020/21
   - Greenwich Leisure Ltd Annual performance report
   - Tullie House Business Plan
   - Quarterly Performance monitoring report

Note: in compliance with section 100d of the Local Government (Access to Information) Act 1985 the report has been prepared in part from the following papers: None

COMMUNITY OVERVIEW AND SCRUTINY PANEL WORK PROGRAME 2015/16

CARLISLE CITY COUNCIL
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Issue	Type of Scrutiny						Comments/status	Meeting Dates							
	Performance Management	Key Decisions Item/Referred from Executive	Policy Review/Development	Scrutiny of Partnership/ External Agency	Monitoring	Budget		11 Jun 15	23 Jul 15	3 Sep 15	15 Oct 15	19 Nov 15	14 Jan 16	18 Feb 16	31 Mar 16
CURRENT MEETING 15th October 2015															
Arts Centre	✓						Performance of the Arts Centre (in the first months after opening)				✓				
Sports and Leisure new contract							Results of market engagement for new contract				✓				
TASK AND FINISH GROUPS															
Young People *Needs of Young People*							Possible topics for Task and Finish groups.								
Health Issues in Carlisle															
FUTURE ITEMS															
Scrutiny Annual Report			✓		✓		Draft report for comment before Chairs Group								✓
Welfare Reform Agenda							Scrutiny of Council contribution (after informal briefing at Council)							?	
Budget setting 2016/17-2020/21		✓	✓				Consideration of service implications					✓			
Greenwich Leisure Ltd							Annual Performance Report					✓			

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Riverside Annual Report							Monitoring progress and developments of joint working (consider including all social landlords)						?		
Tullie House Business Plan							Annual scrutiny of Tullie House Business Plan					✓			
CSP Strategic Assessment							Presentation of the Strategic Assessment that informs that Partnership Plan						✓		
Community Safety Partnership		✓					Scrutiny of the Partnership Plan		✓					✓	
Energy Efficient Project							Impact of new legislation							✓	
Customer Services	✓						Performance of new web-site				Date to be				
New Homes bonus / Housing Quality / Empty properties							Review same time as Riverside report?				Date to be				
Completed Items															
Low Cost Home Ownership Policy		✓					Scrutiny of Executive Report	✓							

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Leisure Facilities Development							Private report on options for future delivery	✓							
Carlisle Plan 2015-18		✓					Pre-decision consultation on the draft Carlisle Plan 2015-2018			✓					
Performance Monitoring Reports	✓						Reporting of performance relevant to remit of Panel	✓		✓		✓		✓	
Private Rented Sector			✓				Presentation on the Private Rented Sector in Carlisle / relationship with Private Landlords			✓					

INFORMATION ONLY ITEMS	
Details	**Date Circulated**
Food Law Enforcement Service Plan	**1st June 2015**