

Community Overview and Scrutiny Panel

Agenda
Item:

A.2

Meeting Date: 19th November 2015

Portfolio: Cross Cutting

Key Decision: No

Within Policy and
Budget Framework

Public / Private Public

Title: OVERVIEW REPORT AND WORK PROGRAMME

Report of: Overview and Scrutiny Officer

Report Number: OS 23/15

Summary:

This report provides an overview of matters related to the Community O&S Panel's work. It also includes the latest version of the work programme.

Recommendations:

Members are asked to:

- Decide whether the items on the Notice of Key Executive Decisions should be included in the Panel's Work Programme for consideration.
- Note and/or amend the Panel's work programme.

Contact Officer: Sarah Mason

Ext: 7053

Appendices attached
to report:

1. Community O&S Panel Work Programme 2015/16

1. Notice of Key Executive Decisions

The most recent Notice of Key Executive Decisions was published on 16th October 2015. This was circulated to all Members.

The following items fall into the remit of this Panel:

KD.33/15 Budget Process 2016/17

On the agenda of this meeting.

KD.37/15 Tullie House Business Plan 2016/17

On the agenda of this meeting.

2. References from the Executive

There are no references from Executive following their meeting on 19th October. Any relevant references received from 16th November Executive meeting will be circulated to Members.

3. Work Programme

The Panel's current work programme is attached. Members are asked to note and/or amend the Panel's work programme.

Note: in compliance with section 100d of the Local Government (Access to Information) Act 1985 the report has been prepared in part from the following papers: None

COMMUNITY OVERVIEW AND SCRUTINY PANEL WORK PROGRAMME 2015/16

Issue Contact Officer	Type of Scrutiny						Comments/status	Meeting Dates							
	Performance Management	Key Decisions Item/Referred from Executive	Policy Review/Development	Scrutiny of Partnership/ External Agency	Monitoring	Budget		11 Jun 15	23 Jul 15	3 Sep 15	15 Oct 15	19 Nov 15	14 Jan 16	18 Feb 16	31 Mar 16
CURRENT MEETING 19 November 2015															
Budget setting 2016/17-2020/21 Steven Tickner		✓	✓				Consideration of service implications					✓			
Greenwich Leisure Ltd Gavin Capstick				✓			Annual Performance Report					✓			
Tullie House Business Plan Gavin Capstick				✓			Annual scrutiny of Tullie House Business Plan					✓			
Performance Monitoring Reports	✓						Reporting of performance relevant to remit of Panel	✓		✓		✓		✓	
TASK AND FINISH GROUPS															
Young People Needs of Young People							Possible topics for Task and Finish groups.								
Health Issues in Carlisle															
FUTURE ITEMS															
Scrutiny Annual Report Sarah Mason			✓		✓		Draft report for comment before Chairs Group								✓

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Welfare Reform Agenda Darren Crossley							Scrutiny of Council contribution (after informal briefing at Council)							?	
Performance Monitoring Reports	✓						Reporting of performance relevant to remit of Panel	✓		✓		✓		✓	
Riverside Annual Report Jeremy Hewitson							Monitoring progress and developments of joint working (consider including all social landlords)								?
CSP Strategic Assessment Darren Crossley							Presentation of the Strategic Assessment that informs that Partnership Plan						✓		
Community Safety Partnership Gavin Capstick		✓					Scrutiny of the Partnership Plan		✓					✓	
Energy Efficient Project Margaret Miller							Impact of new legislation							✓	
Customer Services Jill Gillespie	✓						Performance of the new web-site					Date to be confirmed			
New Homes bonus and Empty properties / Housing Quality Margaret Miller												Date to be confirmed			

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Completed Items															
Low Cost Home Ownership Policy		✓					Scrutiny of Executive Report	✓							
Leisure Facilities Development							Private report on options for future delivery	✓							
Carlisle Plan 2015-18		✓					Pre-decision consultation on the draft Carlisle Plan 2015-2018			✓					
Private Rented Sector			✓				Presentation on the Private Rented Sector in Carlisle / relationship with Private Landlords			✓					
Arts Centre Gavin Capstick	✓						Performance of the Arts Centre (in the first months after opening)				✓				
Sports and Leisure new contract Gavin Capstick							Results of market engagement for new contract				✓				

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INFORMATION ONLY ITEMS															
Details								Date Circulated							
Food Law Enforcement Service Plan								1 st June 2015							