

Decision Ref No: EX.119/08

Subject Matter:

ELECTED MEMBERS' ALLOWANCES - PROVISIONAL OUTTURN FOR 2007/08 (Key Decision)

The Head of Personnel and Development Services reported (PPP 52/08) on payments to Members. He informed the meeting that £153,789 had been paid to Members in 2007/08 which was an overspend on the budget of £3,089.

The Head of Personnel and Development Services added that the overspend was mainly due to the engagement by Members in training, resulting in expenses over and above the budget allocated and, as there had been overspends on the Allowances budget for the previous two years, he suggested that existing budgets could be insufficient to meet demand.

Decision:

(i) That the report be received and it be noted that there had been an overspend of £3,089 on the Members Allowances budget for 2007/08.

(ii) That further consideration be given to the travel and subsistence budgets as part of the Council's annual budget process.

Key or Non-Key Decision: Key **Key Decision Ref:** KD.031/08

Portfolio: Learning and Development

Who made decision: Executive

Date: 29-May-08

Reports and Background Papers considered: Report PPP 52/08 by the Head of Personnel and Development Services - Elected Members Allowances - Provisional Outturn 2007/08

Reasons for Decision:

To receive the report on the Provisional Outturn for Members' Allowances for 2007/08.

Summary of Options rejected: None

Interests declared None

Date published 02-Jun-08

Urgent decision not subject to call in No

Consent of Chairman/ Deputy Chairman of Council to Urgency: Not applicable

Deadline for call-in: 09-Jun-08 at 1700

Implementation date if not called-in: 10-Jun-08

Relevant Overview and Scrutiny Committee: Corporate Resources

Call-in notified to and date notified:

Approved for implementation on:
