

<b>REPORT TO EXECUTIVE</b>			
<b>PORTFOLIO AREA: COMMUNITY FACILITIES</b>			
<b>Date of Meeting:</b>	15th April 2002		
<b>Public</b>			
<b>Key Decision:</b>	Yes	<b>Recorded in Forward Plan:</b>	Yes
<b>Inside Policy Framework</b>			

**Title:** TEMPORARY CHRISTMAS ICE RINK

**Report of:** Director of Leisure & Community Development

**Report reference:** LCD 12/02

### Summary:

To receive a presentation on proposals to install a temporary ice-rink in the City Centre during the Christmas period

### Recommendations:

Members are requested to receive the presentation and make a decision on whether or not to proceed with the proposal.

**Contact Officer:** Rob Burns

**Ext:** 7352

## 1. BACKGROUND INFORMATION AND OPTIONS

1. A proposal has been received to erect a temporary ice rink in the City Centre over the Christmas holiday period.
2. Representatives of the Company have met informally with Officers of the Council and the Community Activities Portfolio Holder and have visited the site.

3. The Company concerned has a track record of providing similar facilities in other cities and will be represented at this meeting by Tim Cattle-Jones who will present an outline proposal, including cost implications for the Executive's consideration.

## **2. CONSULTATION**

1. Consultation to Date.
2. Consultation proposed.

## **3. STAFFING/RESOURCES COMMENTS**

N/A

## **4. CITY TREASURER'S COMMENTS**

N/A

## **5. LEGAL COMMENTS**

N/A

## **6. CORPORATE COMMENTS**

N/A

## **7. RISK MANAGEMENT ASSESSMENT**

N/A

## **8. EQUALITY ISSUES**

N/A

## **9. ENVIRONMENTAL IMPLICATIONS**

N/A

## **10. CRIME AND DISORDER IMPLICATIONS**

N/A

## **11. RECOMMENDATIONS**

Members are requested to receive the Presentation and make a decision on whether or not to proceed with the proposal.

## **12. REASONS FOR RECOMMENDATIONS**

To enable the necessary arrangements to begin with a view to being in a position to have the project ready in time for installation in November/December.

E Cartwright

Director of Leisure & Community Development

10<sup>th</sup> April 2002

# BUDGET 2002/03

## EXPENDITURE

£(000)

### Basic Supply

- 30m x 16m rink, incorporating platform
- Chiller units, generator, fuel tanks
- Box office/Skate Hire
- Concessions/Merchandising Structure

40

### Supporting Equipment

- Ice maintenance
- Wet Vac
- 350 pairs of skates
- First Aid/Safety equipment
- Signage

8

### Operations Support

- Event Manual & Staff Training
- Staff Uniforms
- Staffing
- Fuel
- Cash Handling
- Overnight Security
- Insurance
- Misc. Costs

4

1

15

3.5

2

6

4

3

38.5

### Marketing Support (Polar) \*(1)

- Tickets
- National PR
- Posters/Fliers
- Sponsor rink Branding
- Website

7.5

### Management Fee

5

### **TOTAL EXPENDITURE**

**99**

<u>Income</u> *(2)	£(000)
Skating Revenue	
Prices @ approximately:	
Adults     £4.50	
Children   £3.50	48
Sponsorship & Grant Aid	20
Concessions	6
Carlisle City Underwriting	25
TOTAL	<u>99</u>

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\*(1) We would anticipate that local marketing support, local PR and work with media partners would be carried out by Carlisle Council.

\*(2) We would work together to achieve agreed revenues and whilst Carlisle City Council's revenue contribution would be fixed, best endeavours would be made by all partners to achieve set targets

Should income exceed expenditure, any surplus would be shared equally between Polar Productions and Carlisle City Council.

All amounts exclude VAT