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**EXCERPT FROM THE MINUTES OF THE  
EXECUTIVE  
HELD ON 5 NOVEMBER 2001**

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**EX.46/01:**            **LEISURE AND COMMUNITY DEVELOPMENT SERVICES  
REVENUE ESTIMATES 2002/03 (Key Decision)**

**Portfolio**            Finance and Resources, Community Activities

**Subject Matter**

To consider a Report from the City Treasurer (Financial Memo 2001/2002 No 101) detailing the revised revenue estimates for 2001/02, together with the estimates for 2002/03 for Leisure and Community Development services. The Report had been compiled in the light of the City Council's agreed budget strategy for 2002/03.

**Summary of options rejected**

None

**DECISION**

1. That the estimates be approved for the purposes of formulating a recommended budget to Council.
2. That the Report be referred to the relevant Overview and Scrutiny Committees for comment.

**Reasons for Decision**

To give approval to the estimates, which have been compiled in accordance with the City Council's agreed budget strategy for 2002/03, for the purposes of formulating a recommended budget to Council.