

To: Director of Corporate Services

FS23/06

FINANCIAL ASSISTANCE TO PARISH COUNCILS

2006/07

**1. INTRODUCTION**

- 1.1 For many years the City Council has provided a revenue grant to Parish Councils as a contribution towards the cost of concurrent services provided by the parishes.
- 1.2 For 2006/07 the grant available for Parish Councils has been increased from £59,300 (2005/06) to £60,500.

**2. GRANT DISTRIBUTION FOR 2006/07**

- 2.1 The proposals agreed between the Parish Councils and the City Council (as subsequently amended) on the distribution of grant are as follows:
  - (i) The amount of grant awarded in support of expenditure incurred in maintaining public cemeteries would be at 40% of the expenditure incurred by the Parish Councils concerned in the previous financial year;
  - (ii) The grant awarded in respect of general support of concurrent services would be the balance of grant available after first meeting the cost of burial grant. This would be distributed in proportion to the balance of the previous year's parish precept after first deducting the burial expenditure;
- 2.2 The total precepted levies for 2005/06 made by the Parish Councils totalled £316,797 and after deducting certified burial expenditure of £11,107 there is a balance of £305,690 on which a general grant in respect of concurrent services can be paid.
- 2.3 Grant on burial expenditure at 40% absorbs £4,443 of the available grant leaving a balance of £56,057 which represents a rate of 18.34% for the general grant in respect of concurrent services.

**3. RECOMMENDATIONS**

- 3.1 A schedule of grants payable to Parish Councils for 2006/07 is attached for approval by the Director of Corporate Services and the Portfolio Holder for Finance and Performance Management.

#### 4. REASONS FOR RECOMMENDATIONS

- 4.1 The distribution is based upon the formula first agreed in approximately 1982 between the City Council and the Parish Councils Association. The total allocation is based upon the approved budget allocation for 2006/07 of £60,500.

#### 5. IMPLICATIONS

- Staffing/Resources – Not applicable.
- Financial – As stated within the report.
- Legal – Not applicable.
- Corporate – Not applicable.
- Risk Management – Not applicable.
- Equality Issues – Not applicable.
- Environmental – Not applicable.
- Crime and Disorder – Not applicable.

DAVID STEELE  
Treasury & Insurance Manager

Contact Name: David Steele

Tel: 817288

Financial Services  
Carlisle City Council  
7 June 2006

DKS/JM/FS23-06 Fin Asst to PC – Hd of Fin

*ASm*  
7/6/06.

CITY OF CARLISLE  
Allocation of Parish Grants 2006/07

<u>Parish Council</u>	(1) <u>Burial Expenditure</u> <u>Certified by Parish</u> <u>Clerk</u> £	(2) <u>Balance of Precept</u> <u>2005/06</u> £	<u>2006/07 Grant</u> <u>(40% Col 1 +</u> <u>18.34% Col 2)</u> £
Arthuret		38,390	7,040
Askerton		0	0
Beaumont		3,075	564
Bewcastle	95	3,155	617
Brampton	2,402	79,598	15,557
Burgh-by-Sands		11,275	2,068
Burtholme		1,540	282
Carlatton and Cumrew		250	46
Castle Carrock		2,875	527
Cummersdale		4,000	734
Cumwhitton		2,420	444
Dalston	2,238	17,762	4,153
Denton Nether		2,625	481
Denton Upper		1,000	183
Farlam		1,600	293
Hayton		11,500	2,109
Hethersgill		5,000	917
Irthington		5,200	954
Kingmoor		3,025	555
Kingwater		900	165
Kirkandrews		5,000	917
Kirklington		1,750	321
Midgeholme		350	64
Nicholforest		4,000	734
Orton		2,400	440
Rockcliffe		2,500	459
Scaleby		3,000	550
Solport		1,000	183

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<u>Parish Council</u>	(1) <u>Burial Expenditure</u> <u>Certified by Parish</u> <u>Clerk</u> £	(2) <u>Balance of Precept</u> <u>2005/06</u> £	<u>2006/07 Grant</u> <u>(40% Col 1 +</u> <u>18.34% Col 2)</u> £
Stanwix Rural		33,708	6,181
Stapleton		1,800	330
St Cuthbert Without		15,000	2,751
Walton		3,550	651
Waterhead		600	110
Westlinton		1,200	220
Wetheral	6,372	34,642	8,900
	<u>£11,107</u>	<u>£305,690</u>	<u>£60,500</u>

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