



RESOURCES OVERVIEW AND SCRUTINY PANEL

Panel Report

Public

Date of Meeting: 16 June 2011

Title: ELECTED MEMBERS' ALLOWANCES - PROVISIONAL OUTTURN
FOR 2010/11

Report of: Assistant Director (Resources)

Report reference: RD15/11

Summary:

This report sets out the amount of allowances paid to Members as part of the Elected Members' Allowances Scheme for 2010/11.

Questions for / input required from Scrutiny:

Members are asked to scrutinise the outturn position for Members Allowances.

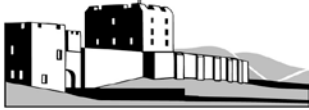
Recommendations:

Members of the Resources Overview and Scrutiny Panel are asked to consider this report.

Contact Officer: Eileen Reid

Ext: 7272

Note: in compliance with section 100d of the Local Government (Access to Information) Act 1985 the report has been prepared in part from the following papers: None



REPORT TO EXECUTIVE

PORTFOLIO AREA: GOVERNANCE AND RESOURCES

Date of Meeting: 27 June 2011

Public

Key Decision: Yes

Recorded in Forward Plan:

Yes

Inside Policy Framework

Title: ELECTED MEMBERS' ALLOWANCES - PROVISIONAL
OUTTURN FOR 2010/11
Report of: ASSISTANT DIRECTOR (RESOURCES)
Report reference: RD15/11

Summary:

This report sets out the amount of allowances paid to Members as part of the Elected Members' Allowances Scheme for 2010/11.

Recommendations:

The Executive is asked to receive the report and note the overall under-spend of £12,242 on allowances for 2010/11.

Contact Officer: Eileen Reid

Ext: 7272

CITY OF CARLISLE

To: The Executive
27 June 2011

RD15/11

ELECTED MEMBERS' ALLOWANCES – OUTTURN 2010/11

1. DETAILS

- 1.1 Set out in **Appendix 1** are the amounts paid directly to individual Members as part of the Elected Members' Allowances Scheme for 2010/11 as required under paragraph 15 of the Local Authority (Members Allowances) (England) regulations 2003.
- 1.2 The detail in respect of Travel and Subsistence for Members collectively is provided in 1.8 overleaf.
- 1.3 The overall position is summarised as follows:

	Budget	Outturn	Variance
	£	£	£
Basic Allowance	253,600	245,423	(8,177)
Special Responsibility allowance	95,300	92,141	(3,159)
Dependent Carers' Allowance	0	359	359
Co Opted Members' Allowance	0	1,334	1,334
Travel – General	18,400	16,861	(1,539)
Travel – Relating to Members' training	900	482	(418)
Subsistence General	2,100	8	(2,092)
Subsistence – Relating to Members' training	0	1,450	1,450
Total	370,300	358,058	(12,242)

- 1.4 There is an under-spend overall of £12,242. There is no recommendation at this stage to review the budget for Members Allowances. However the position will continue to be closely monitored during 2011/12 as part of the usual budget monitoring process.
- 1.5 The Basic Allowance budget is under-spent as although budgets are allocated for a full year from April, there was a period when the Council was one member short and there was no annual increase in allowances as there has been in previous years.
- 1.6 The Special Responsibility Allowance budget is under-spent partly due to some committees not sitting until later in the year and therefore allowances were paid for

part of the year only. Also as Members are only entitled to receive one Special Responsibility Allowance, if they are in two positions that attract an allowance, only one will be paid: this applied to one Member in 2010/11 and a saving is made as a result.

1.7 There has been an under-spend in respect to Travel and Subsistence. This is because claims for mileage and subsistence have come in well below the budget allocated.

1.8 Details of Travel and Subsistence:

	Budget £	Outturn £
Public Transport		
Public transport costs in respect of attendance at committee meetings and other approved duties	2,100	978
Planning Site visits and other approved Duties	700	490
MLDP* – Public Transport		
Members' training - Executive group	200	110
Members' training - Labour group	300	121
Members' training - Conservative group	300	251
Members' training - Lib Dem group	100	0
	3,700	1,950
Mileage Expenses		
Mileage costs in respect of attendance at committee meetings and other approved duties	15,600	15,393
MLDP – Mileage		
Members' training - Executive group	0	0
Members' training - Labour group	0	0
Members' training - Conservative group	0	0
Members' training - Lib Dem group	0	0
	15,600	15,393
Subsistence Expenses		
Subsistence costs in respect of attendance at committee meetings and other approved duties	2,100	8
MLDP – Subsistence		
Members' training - Executive group	0	982
Members' training - Labour group	0	468
Members' training - Conservative group	0	0
Members' training - Lib Dem group	0	0
	2,100	1,458

* MLDP = Members' Learning & Development Programme

2. CONSULTATION

2.1 Consultation to Date:

JMT and SMT have considered this report.

2.2 Consultation proposed:

Resources Overview and Scrutiny Panel considered this report on 16th June 2011.

3. RECOMMENDATIONS

The Executive is asked to receive the report and note the overall under-spend of £12,242 with the Members' Allowances Scheme for 2010/11.

4. IMPLICATIONS

- Staffing/Resources – None.
- Financial – Included within the report.
- Legal – None
- Corporate – None.
- Risk Management – None
- Equality and Disability – None
- Environmental – None
- Crime and Disorder – None
- Impact on Customers – None

IMPACT ASSESSMENTS

Does the change have an impact on the following?

Equality Impact Screening	Impact Yes/No?	Is the impact positive or negative?
Does the policy/service impact on the following?		
Age	No	N/A
Disability	No	N/A
Race	No	N/A
Gender/ Transgender	No	N/A
Sexual Orientation	No	N/A
Religion or belief	No	N/A
Human Rights	No	N/A
Social exclusion	No	N/A
Health inequalities	No	N/A
Rurality	No	N/A

If you consider there is either no impact or no negative impact, please give reasons:

This report summarises the 2010/11 provisional outturn for Member's allowances and has no direct impact on the above.

PETER MASON
Assistant Director (Resources)

Contact Officer: Eileen Reid

Ext: 7272

MEMBERS' ALLOWANCES SUMMARY 2010/11

APPENDIX 1

Init	Surname	Basic	Became or ceased to be a councillor	SRA	Travel	Subsistence	Dependent Carers Allowance
T	ALLISON	4,733.04		4,356.96			
P	ATKINSON	4,733.04					
J R	BAINBRIDGE	4,733.04		2,337.78	105.38	188.00	
J	BELL	4,733.04					
R	BETTON	4,275.00	06/05/2010				
R D	BLOXHAM	4,733.04		6,524.04	2,815.83		
M W	BOADEN	4,733.04		480.20			
S	BOWDITCH	4,275.00	06/05/2010				
C	BOWMAN	4,275.00	06/05/2010		464.10		
M L	BOWMAN	4,733.04		6,524.04	1,988.13	188.00	
H M	BRADLEY	4,733.04					
D	CAPE	4,733.04			90.42		
N	CLARKE	4,733.04		4,356.96	39.10		
M	CLARKE	4,733.04					
J R	COLLIER	4,733.04		1,094.04	398.05	5.00	
B	CRAIG	4,275.00	06/05/2010		327.60		
J	DEVLIN	4,733.04			52.00		
B O	EARP	4,733.04		982.11	715.17		
G	ELLIS	4,733.04		6,524.04			
C	FARMER	4,733.04					
HDM	FARMER	4,733.04		1,941.99			
J	FARMER	534.38	11/05/2010	245.67			
J	GEDDES	4,733.04		3,006.36	912.97	37.42	
A	GLENDINNING	534.38	11/05/2010				
C W	GLOVER	4,733.04					
W J	GRAHAM	4,733.04			343.20		
A	HARID	4,733.04					
J D	HENDRY	4,733.04			2,644.58		
J	LAYDEN	4,733.04			1,228.00		
N J	LISHMAN	4,733.04			94.25		
O D	LUCKLEY	4,733.04		4,893.03			
E A	MALLINSON	4,733.04		4,356.96			
J	MALLINSON	4,733.04		10,878.00	159.30	202.28	
H F	MCDEVITT	4,733.04					
M R	MITCHELSON	4,733.04		17,406.96	2,498.21	202.28	
D D	MORTON	4,733.04		1,094.04			
N	NEDVED	2,563.73	16/09/2010				
D H	PARSONS	4,733.04		4,356.96	1,048.23		
L	PATRICK	4,733.04					
A	QUILTER	4,733.04					
J	RIDDLE	4,733.04			195.00	202.28	
F	ROBSON	4,733.04			251.10	285.00	359.50
C A	RUTHERFORD	4,733.04		4,356.96			
C W T	SCARBOROUGH	4,733.04			467.69		
J	SOUTHWARD	4,733.04					
A J	STEVENSON	1,615.85	03/08/2010				
G C	STOTHARD	4,733.04					
M	STYTH	4,733.04					
J S	TOOTLE	4,733.04					
S	TWEEDIE	470.76	06/05/2010				
P	VASEY	4,733.04					
A	WARWICK	4,733.04					
R	WATSON	4,733.04		3,888.47			
C F	WEBER	4,733.04					
J N	WEEDALL	4,733.04		1,094.04	586.11	147.42	
D	WILSON	4,733.04					
CO OPTED MEMBERS		1,334.00		1,442.04			
Overpaid allowance written off		151.15					
T&S relating to site visits,					490.00		
		246,757.13		92,141.65	17,914.42	1,457.68	359.50

VAT recovered on above

570.99

Cost to Carlisle City Council

17343.43