



## Legal and Democratic Services

**Head of Legal & Democratic Services: J M Egan LLB**

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To: Trades Union Representatives

Please ask for:

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Your ref:

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Mr Dixon

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IJD/KR

8 January 2003

Dear Sir/Madam

**RE: CITY COUNCIL BUDGET - TRADES UNION CONSULTATION**

I refer to my letter of 23 December 2002 regarding arrangements to carry out consultations with Trades Union Representatives on the City Council's Executive Budget Proposals for 2003/04.

The meeting has been arranged for **Friday, 17 January 2003 at 1.00 pm in the Flensburg Room**, Civic Centre, Carlisle. The Agenda for the meeting is as follows:-

### AGENDA

1. **Election of Chairman**  
To elect a Chairman of the meeting.
2. **Apologies for Absence**  
To receive Apologies for Absence.
3. **City Council Budget 2003/04**  
I enclose a copy of the following Reports which are being considered by the City Council's Executive as part of the Budget process for 2003/04:

- (a) General Fund Revenue Budget Considerations 2003/04 to 2005/06

The Report of the Head of Financial Services which sets out the 3 Year Budget Forecast together with Summary of Savings and New Bid Proposals and Government Grant Settlement Proposals is attached herewith.

- (b) Housing Revenue Account Estimates 2002/03

The Head of Financial Services' Report setting out the Final Projected Housing Revenue Account Estimate for 2002/03 is attached herewith.

- (c) Capital Programme 2003/04

The Head of Financial Services' Report setting out resources available for the Capital Programme for 2003/04 is attached herewith.

- (d) Executive Budget Proposals 2003/04 - Consultation

The Budget Statement and Draft Budget Resolution agreed by the Executive on 19 December 2002 as the basis for consultation is attached herewith.

The views of the Trades Union Representatives are sought as one part of a wide-ranging consultation strategy on the City Council's Budget for 2003/04. Should you have any queries on the attached Report/Resolutions or any queries on the arrangements, then please contact Ian Dixon (Ext 817033).

Yours faithfully

*J. M. Egan*

Head of Legal and Democratic Services