



## Town Clerk and Chief Executive

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TO: TRADE UNION REPRESENTATIVES

Please ask for:

Mr Dixon

Direct Line:

01228 817033

E-mail:

lanD@carlisle-city.gov.uk

Your ref:

Our ref:

IJD/LT

18 December 2001

Dear Sir/Madam

**RE: CITY COUNCIL BUDGET – TRADE UNION CONSULTATION**

I refer to my letter of 28 November 2001 regarding arrangements to carry out consultations with Trade Union Representatives on the City Council's Executive Budget Proposals for 2002/03. The meeting has been arranged for **Friday 11 January 2002 at 2.00 pm** in the Flensburg Room, Civic Centre, Carlisle.

The Agenda for the meeting is as follows :

### AGENDA

1. **Election of Chairman**

To elect a Chairman of the meeting.

2. **Apologies for Absence**

To receive apologies for absence.

3. **City Council Budget 2002/03**

I enclose a copy of the following reports which have been considered by the City Council's Executive as part of the budget process for 2002/03.



- (i) Financial Memo 2001/02 No.120, 2002/03 General Fund Revenue Estimates and budget considerations.
- (ii) Financial Memo 2001/02 No.103 (amended). Housing Revenue Account Revenue Estimates 2002/03.
- (iii) Financial Memo 2001/02 No.114 (amended). Estimated Capital Resources and Capital Programme 2002/03.
- (iv) EN.189/01 Housing Investment Programme for Private Sector Properties 2002/03.
- (v) H.117/01 proposed 2002/03 Integrated Public Sector Improvement Programme and amendments to 2002/03 HRA budgets.

I also enclose a copy of the resolutions which were agreed by the meeting of the Executive on 17 December 2001 which set out the Executive Budget proposals for 2002/03 for consultation.

The views of Trade Union representatives are sought as one part of a wide ranging consultation strategy on the City Council's budget for 2002/03.

Should you have any queries on the attached Reports/Resolutions or any queries on the arrangements, then please contact Ian Dixon (Ext. 817033).

Yours faithfully

Town Clerk & Chief Executive



c.c. All Chief Officers  
Head of Personnel Services