

Governance Directorate

Director of Governance: M D Lambert LLB (Hons) MBA

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TO: THE MAYOR AND MEMBERS
OF THE CITY COUNCIL

Please ask for:

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Your ref:

Our ref:

Mrs Durham

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MoragD@carlisle.gov.uk

MD

6 December 2013

Dear Sir/Madam

BUDGET REPORTS

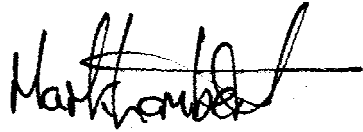
I refer further to my letter dated 8 November 2013 enclosing a bound document containing Budget Reports for consideration as part of the 2014/15 Budget process.

Please note that the following Review of Charges 2014/15 Reports have been amended for the reasons stated:

- Local Environment (Report LE.38/13) – Options 1 and 3 being removed in relation to charges for Sports Pitches, with option 2 remaining as the recommended charging proposal for 2014/15. Option 1 being removed with regard to City Centre Events Charges – option 2 being the recommended option.
- Community Engagement (Report CD.53/13 (amended)) – Additional narrative and figures provided to support both the Hostel charges and the charge for the Homelife (HIA) service,
- Economic Development (Report ED.35/13 (amended)) – The charge for the Assembly Room at the Tourist Information Centre for 2014/15 rounded to £66 (from £66.43).

Attached, for your attention, are copies of the above amended reports which replace Reports LE.30/13; CD.53/13; and ED.35/13 contained within the Budget Book. I should be grateful if you would retain the reports, along with your copy of the Budget Book, and bring them to future meetings when the budget reports are under consideration.

Yours faithfully

A handwritten signature in black ink, appearing to read "Mark Hamble". The signature is written in a cursive style with a long horizontal stroke extending to the right.

Director of Governance