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**EXCERPT FROM THE MINUTES OF THE  
EXECUTIVE  
HELD ON 5 NOVEMBER 2001**

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**EX.62/01:**            **BUDGET ISSUES - REFERENCE FROM THE CORPORATE  
RESOURCES OVERVIEW AND SCRUTINY COMMITTEE (Non-  
Key Decision)**

**Portfolio**            Finance and Resources

**Subject Matter**

To consider Resolution (4) to Minute CROS.15/01 of the Corporate Resources Overview and Scrutiny Committee of 18 October 2001 in which the Committee indicates that it is unable to perform its function in carrying out an Overview and Scrutiny of the Council's budget process due to the timescales involved and the lack of information and detail relating to the Council's budget which was being passed to the Committee from the Executive.

**Summary of options rejected**

None

**DECISION**

That the Corporate Resources Overview and Scrutiny Committee be informed that all the draft budget reports which have been submitted to this Executive have been forwarded to the Overview and Scrutiny Committees for comment. The final draft Budget will be submitted to the Executive in December 2001 and this will also be forwarded to the Overview and Scrutiny Committees for observations. Any views will be taken into account prior to a final Budget being recommended to the City Council.

**Reasons for Decision**

To respond to the comments in the Corporate Resources Overview and Scrutiny Committee Minute.