

CARLISLE
CITY COUNCIL



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FORWARD PLAN OF EXECUTIVE DECISIONS

**1 April 2003
to
30 July 2003**

The Forward Plan contains the key decisions to be taken by the Executive over a four month period. The Forward Plan is updated and published monthly.

A key decision is one which will –

- (a) involve significant expenditure or savings to the Authority in excess of £30,000; or
- (b) have a significant effect on two or more Wards in the City; or
- (c) have a significant impact on communities.

FORWARD PLAN - INDEX OF ACTIVE EXECUTIVE KEY DECISIONS

Key Decision Ref Nos:	Subject:	Date of Executive Meeting
KD.059/02	Medium Term Financial Plan and Budget Strategy 2003/04 to 2005/06 (EX.135/02 on 27 May 02, EX.172/02 on 8 July,	Every Executive meeting - Standing item
KD.012/03	Financial Ledgers Replacement	3 April 2003
KD.017/03	Housing Strategy	3 April 2003
KD.018/03	County Housing Corporation Investment Programme	3 April 2003
KD.019/03	Supporting People - Working Arrangements	3 April 2003
KD.021/03	Proposed Renewal of Civic Centre Fire Alarm	3 April 2003
KD.030/03	Longtown Market Town Initiative	3 April 2003
KD.033/03	New Foyer Service for the Civic Centre	3 April 2003
KD.097/02	Crematorium Renovation [EX.394/02 on 19 December 2002]	3 April 2003
KD.104/02	Commercial and Technical Services/Carlisle Housing Association Transfer	3 April 2003
KD.015/03	Bits Park Paddling Pool	28 April 2003
KD.020/03	Moor Road, Longtown - Development Brief	28 April 2003
KD.025/03	Local Air Quality	28 April 2003

FORWARD PLAN - INDEX OF ACTIVE EXECUTIVE KEY DECISIONS

Key Decision Ref Nos:	Subject:	Date of Executive Meeting
KD.032/03	Corporate Risk Register	28 April 2003
KD.070/02	Brampton Conservation Area Review [EX.291/02 on 30 September 2002]	28 April 2003
KD.001/02	Bereavement Services Best Value Fundamental Performance Review [EX.175/02 on 8 July 2002, EX.328/02 on 28 October 2002]	June or July 2003
KD.006/03	Housing Regulatory Reform Order	9 June 2003
KD.007/03	Transfer of Liquor Licensing to Local Authorities	9 June 2003
KD.008/03	Homelessness Strategy	9 June 2003
KD.011/03	Raffles Regeneration - Redevelopment Agreement	9 June 2003
KD.024/03	Council Tax Local Payment Facilities	June 2003
KD.026/03	Waste Management	9 June 2003
KD.028/03	Hostel Accommodation	9 June 2003
KD.034/03	CCTV Annual Report	9 June 2003
KD.035/03	Procurement	9 June 2003
KD.036/03	Disability Discrimination Act Programme	9 June 2003
KD.037/03	Abandoned Vehicles	9 June 2003

FORWARD PLAN - INDEX OF ACTIVE EXECUTIVE KEY DECISIONS

Key Decision Ref Nos:	Subject:	Date of Executive Meeting
KD.038/03	Transportation Issues	9 June 2003
KD.039/03	Development Control - Changes to Delegation	9 June 2003
KD.073/02	Asset Management Plan - Review of Economic Assets	June 2003
KD.098/02	Local Public Service Agreements	June 2003
KD.105/02	Potential Partnerships with Private Sector for delivery of Customer Contact, Revenues and Benefits Services [EX.029/03 on 6 February 2003]	June 2003
KD.101/02	Information Systems Strategy	30 June 2003
KD.027/03	Housing Strategy	7 July 2003
KD.029/03	Civic Centre Accommodation	July 2003
KD.031/03	Longtown Market Town Initiative	7 July 2003
KD.040/03	Strategic Development Agreements - Lower Viaduct	July 2003
KD.072/02	Asset Management - Surplus Land Review and Operational Property Priorities	July 2003

**Carlisle City Council
Forward Plan of Executive Decisions**

The Head of Finance's report will be available seven working days before Executive meeting.

Further Information from

Head of Finance, Carlisle City Council, Civic Centre, Carlisle CA3 8QG

**Carlisle City Council
Forward Plan of Executive Decisions**

Reference	Active	Yes
<input type="text" value="KD.012/03"/>		
Decision due between		
<input type="text" value="01 April 2003 and 03 April 2003"/>		
Subject		
<input type="text" value="Financial Ledgers Replacement"/>		
Portfolio Area		
<input type="text" value="Finance and Resources"/>		
Key Decisions		
<input type="text" value="To consider options for the replacement of the Authority's financial ledger system (subject to approval at the Council meeting on 17 February 2003)"/>		
Decision to be taken at Executive meeting on		
<input type="text" value="3 April 2003"/>		
Consultees		
<input type="text" value="Corporate Management Team"/>		
Date for Consultees' comments		
<input type="text" value="3 March 2003"/>		
Relevant reports/background papers which are available		
<input type="text" value="Head of Finance's report will be available seven working days before the Executive meeting"/>		
Further Information from		
<input type="text" value="Head of Finance, Carlisle City Council, Civic Centre, Carlisle CA3 8QG"/>		

**Carlisle City Council
Forward Plan of Executive Decisions**

Reference	Active	Yes
<input type="text" value="KD.017/03"/>		
Decision due between		
<input type="text" value="01 April 2003 and 03 April 2003"/>		
Subject		
<input type="text" value="Housing Strategy"/>		
Portfolio Area		
<input type="text" value="Health and Well Being"/>		
Key Decisions		
<input type="text" value="To consider the development of a Housing and Strategy."/>		
Decision to be taken at Executive meeting on		
<input type="text" value="3 April 2003"/>		
Consultees		
<input type="text" value="Nil"/>		
Date for Consultees' comments		
<input type="text" value="N/A"/>		
Relevant reports/background papers which are available		
<input type="text" value="Head of Environmental Protection Services' report will be available seven working days before the Executive meeting"/>		
Further Information from		
<input type="text" value="Head of Environmental Protection Services, Carlisle City Council, Civic Centre, Carlisle CA3 8QG"/>		

**Carlisle City Council
Forward Plan of Executive Decisions**

Reference	Active	Yes
<input type="text" value="KD.018/03"/>		
Decision due between		
<input type="text" value="01 April 2003 and 03 April 2003"/>		
Subject		
<input type="text" value="County Housing Corporation Investment Programme"/>		
Portfolio Area		
<input type="text" value="Health and Well Being"/>		
Key Decisions		
<input type="text" value="To approve the County wide Housing Investment Programme as requested by the Housing Corporation"/>		
Decision to be taken at Executive meeting on		
<input type="text" value="3 April 2003"/>		
Consultees		
<input type="text" value="Nil"/>		
Date for Consultees' comments		
<input type="text" value="N/A"/>		
Relevant reports/background papers which are available		
<input type="text" value="Head of Environmental Protection Services' report will be available seven working days before the Executive meeting"/>		
Further Information from		
<input type="text" value="Head of Environmental Protection Services, Carlisle City Council, Civic Centre, Carlisle CA3 8QG"/>		

**Carlisle City Council
Forward Plan of Executive Decisions**

Reference	Active	Yes
KD.019/03		
Decision due between		
01 April 2003 and 03 April 2003		
Subject		
Supporting People - Working Arrangements		
Portfolio Area		
Health and Well Being		
Key Decisions		
To consider the future delivery of the Supporting People Programme		
Decision to be taken at Executive meeting on		
3 April 2003		
Consultees		
N/A		
Date for Consultees' comments		
N/A		
Relevant reports/background papers which are available		
Head of Environmental Protection Services' report will be available one week before the Executive meeting.		
Further Information from		
Head of Environmental Protection Services, Carlisle City Council, Civic Centre, Carlisle CA3 8QG		

**Carlisle City Council
Forward Plan of Executive Decisions**

Reference

KD.021/03

Active

Yes

Decision due between

01 April 2003 and 03 April 2003

Subject

Proposed Renewal of Civic Centre Fire Alarm

Portfolio Area

Corporate Resources

Key Decisions

To consider the replacement of the existing fire alarm system

Decision to be taken at Executive meeting on

3 April 2003

Consultees

Health and Safety Advisor, Property Services, Procurement Officer,
Marsh - Insurance Advisers

Date for Consultees' comments

24 March 2003

Relevant reports/background papers which are available

Head of Commercial and Technical Services' report will be available
seven working days before the meeting.

Further Information from

Head of Commercial and Technical Services, Carlisle City Council,
Civic Centre, Carlisle CA3 8QG

**Carlisle City Council
Forward Plan of Executive Decisions**

Reference	Active	Yes
KD.030/03		
Decision due between		
01 April 2003 and 03 April 2003		
Subject		
Longtown Market Town Initiative		
Portfolio Area		
Health and Well Being		
Key Decisions		
To agree to the City Council becoming the Accountable Body for the Longtown Market Town Initiative Programme		
Decision to be taken at Executive meeting on		
3 April 2003		
Consultees		
Longtown Investment Partnershi[
Date for Consultees' comments		
To be agreed with Longtown Investment Partnership		
Relevant reports/background papers which are available		
Head of Economic and Community Development's report will be available seven working days before the meeting.		
Further Information from		
Economic Development Manager, Economic and Community Development, Carlisle City Council, Civic Centre, Carlisle, CA3 8QG		

**Carlisle City Council
Forward Plan of Executive Decisions**

Reference	Active	Yes
<input type="text" value="KD.033/03"/>		
Decision due between		
<input type="text" value="01 April 2003 and 03 April 2003"/>		
Subject		
<input type="text" value="New Foyer Service for the Civic Centre"/>		
Portfolio Area		
<input type="text" value="Corporate Resources"/>		
Key Decisions		
<input type="text" value="(1) To approve the budget arrangements for the new Foyer service
(2) To approve staffing arrangements for the new Foyer service"/>		
Decision to be taken at Executive meeting on		
<input type="text" value="3 April 2003"/>		
Consultees		
<input type="text" value="Executive Directors, Business Unit Heads and Trade Unions"/>		
Date for Consultees' comments		
<input type="text"/>		
Relevant reports/background papers which are available		
<input type="text" value="Head of Customer and Information Services' report will be available seven working days before the meeting."/>		
Further Information from		
<input type="text" value="Head of Customer and Information Services, Carlisle City Council, Civic Centre, Carlisle CA3 8QG"/>		

**Carlisle City Council
Forward Plan of Executive Decisions**

Reference	Active	Yes
<input type="text" value="KD.097/02"/>		
Decision due between		
<input type="text" value="01 April 2003 and 03 April 2003"/>		
Subject		
<input type="text" value="Crematorium Renovation [EX.394/02 on 19 December 2002]"/>		
Portfolio Area		
<input type="text" value="Health and Well Being"/>		
Key Decisions		
<input type="text" value="To approve the final proposed alteration scheme for the Crematorium"/>		
Decision to be taken at Executive meeting on		
<input type="text" value="3 April 2003"/>		
Consultees		
<input type="text" value="Funeral Directors and Local Clergy as users of the building"/>		
Date for Consultees' comments		
<input type="text" value="Mid February 2003"/>		
Relevant reports/background papers which are available		
<input type="text" value="Head of Environmental Protection Services' report will be available seven clear working days before the Executive meeting
Report EP.03/02 on Crematorium Renovation (at Executive on 19/12/02)"/>		
Further Information from		
<input type="text" value="Head of Environmental Protection Services, Carlisle City Council,
Civic Centre, Carlisle CA3 8QG"/>		

**Carlisle City Council
Forward Plan of Executive Decisions**

Reference	Active	Yes
KD.104/02		
Decision due between		
01 April 2003 and 03 April 2003		
Subject		
Commercial and Technical Services/Carlisle Housing Association Transfer		
Portfolio Area		
Infrastructure, Environment and Transport		
Key Decisions		
To consider issues associated with the transtional change.		
Decision to be taken at Executive meeting on		
3 April 2003		
Consultees		
N/A		
Date for Consultees' comments		
N/A		
Relevant reports/background papers which are available		
Head of Commercial and Technical Services' report will be available seven working days before the meeting		
Further Information from		
Head of Commercial and Technical Services, Carlisle City Council, Civic Centre, Carlisle CA3 8QG		

**Carlisle City Council
Forward Plan of Executive Decisions**

Reference	Active	Yes
<input type="text" value="KD.015/03"/>		
Decision due between		
<input type="text" value="04 April 2003 and 30 April 2003"/>		
Subject		
<input type="text" value="Bitts Park Paddling Pool"/>		
Portfolio Area		
<input type="text" value="Community Activities"/>		
Key Decisions		
<input type="text" value="To consider options and make a decision on the future of the Bitts Park Paddling Pool."/>		
Decision to be taken at Executive meeting on		
<input type="text" value="28 April 2003"/>		
Consultees		
<input type="text" value="General public"/>		
Date for Consultees' comments		
<input type="text" value="31 March 2003"/>		
Relevant reports/background papers which are available		
<input type="text" value="Head of Culture, Leisure and Sport's report will be available seven working days before the Executive meeting"/>		
Further Information from		
<input type="text" value="Head of Culture Leisure and Sport Services, Carlisle City Council, Civic Centre, Carlisle CA3 8QG"/>		

**Carlisle City Council
Forward Plan of Executive Decisions**

Reference

KD.020/03

Active

Yes

Decision due between

04 April 2003 and 30 April 2003

Subject

Moor Road, Longtown - Development Brief

Portfolio Area

Infrastructure, Environment and Transport

Key Decisions

To approve the development brief to be adopted by Council

Decision to be taken at Executive meeting on

28 April 2003

Consultees

Arthuret Parish Council, Longtown Market Town Initiative officer, Longtown Investment Partnership, local residents, statutory consultees

Date for Consultees' comments

21 March 2003

Relevant reports/background papers which are available

Head of Planning Services' report will be available seven working days before the meeting

Further Information from

Head of Planning Services, Carlisle City Council, Civic Centre, Carlisle CA3 8QG

**Carlisle City Council
Forward Plan of Executive Decisions**

Reference	Active	Yes
<input type="text" value="KD.025/03"/>		
Decision due between		
<input type="text" value="04 April 2003 and 30 April 2003"/>		
Subject		
<input type="text" value="Local Air Quality"/>		
Portfolio Area		
<input type="text" value="Health and Well Being"/>		
Key Decisions		
<input type="text" value="To approve the draft Updating and Screening Assessment Report on Local Air Quality"/>		
Decision to be taken at Executive meeting on		
<input type="text" value="28 April 2003"/>		
Consultees		
<input type="text" value="Adjoining local authorities and Environment Agency"/>		
Date for Consultees' comments		
<input type="text" value="15 April 2003"/>		
Relevant reports/background papers which are available		
<input type="text" value="Head of Environmental Protection Services' report will be available seven working days before the Executive meeting"/>		
Further Information from		
<input type="text" value="Head of Environmental Protection Services, Carlisle City Council, Civic Centre, Carlisle CA3 8QG"/>		

**Carlisle City Council
Forward Plan of Executive Decisions**

Reference	Active	Yes
KD.032/03		
Decision due between		
04 April 2003 and 30 April 2003		
Subject		
Corporate Risk Register		
Portfolio Area		
Policy and Performance		
Key Decisions		
To approve a Corporate Risk Register		
Decision to be taken at Executive meeting on		
28 April 2003		
Consultees		
Corporate Resources Overview and Scrutiny Committee on 28 November 2002		
Date for Consultees' comments		
Included		
Relevant reports/background papers which are available		
Head of Strategy and Performance's report will be available seven working days before the meeting. CTS.002/02 on Risk Management (to Executive on 19 December 2002 and Council on 14 January 2003). EN.134/02 - Risk Management (to Corporate Resources O&S Committee on 28 November 2002)		
Further Information from		
Head of Strategic and Performance Services, Carlisle City Council, Civic Centre, Carlisle CA3 8QG		

**Carlisle City Council
Forward Plan of Executive Decisions**

Reference	Active	Yes
<input type="text" value="KD.070/02"/>		
Decision due between		
<input type="text" value="04 April 2003 and 30 April 2003"/>		
Subject		
<input type="text" value="Brampton Conservation Area Review [EX.291/02 on 30 September 2002]"/>		
Portfolio Area		
<input type="text" value="Infrastructure, Environment and Transport"/>		
Key Decisions		
<input type="text" value="To consider the outcome of public consultation on the Brampton Conservation Area"/>		
Decision to be taken at Executive meeting on		
<input type="text" value="28 April 2003"/>		
Consultees		
<input type="text" value="Public consultation"/>		
Date for Consultees' comments		
<input type="text" value="March 2003"/>		
Relevant reports/background papers which are available		
<input type="text" value="Head of Planning Services' report will be available seven working days before the Executive meeting
Report EN.094/02 - Brampton Conservation Area Review (at Executive on 30/09/02)"/>		
Further Information from		
<input type="text" value="Conservation Officer, Planning Services, Carlisle City Council, Civic Centre, Carlisle, CA3 8QG"/>		

**Carlisle City Council
Forward Plan of Executive Decisions**

Reference	Active	Yes
KD.001/02		
Decision due between		
01 June 2003 and 31 July 2003		
Subject		
Bereavement Services Best Value Fundamental Performance Review [EX.175/02 on 8 July 2002, EX.328/02 on 28 October 2002]		
Portfolio Area		
Health and Well Being		
Key Decisions		
Acceptance of Final report for recommendation to the City Council.		
Decision to be taken at Executive meeting on		
June or July 2003		
Consultees		
Extensive consultation through Best Value process and Focus Groups; Community Overview and Scrutiny Committee .		
Date for Consultees' comments		
Mid May 2003		
Relevant reports/background papers which are available		
The Head of Environmental Protection Services' report will be available seven working days before the Executive meeting Bereavement Services Best Value Review Final Report (at Overview and Scrutiny Management Committee on 17/12/02) Bereavement Services Best Value Review Draft Final Report (at Community Overview and Scrutiny Committee on 21/11/02) Report LCD.20/02 - Bereavement Services Best Value Review (at Executive on 08/07/02) Bereavement Services Best Value Review Report (at Community Overview and Scrutiny Committee on 06/06/02)		

Further Information from

**Carlisle City Council
Forward Plan of Executive Decisions**

Head of Environmental Protection Services, Carlisle City Council,
Civic Centre, Carlisle CA3 8QG

**Carlisle City Council
Forward Plan of Executive Decisions**

Reference	Active	Yes
<input type="text" value="KD.006/03"/>		
Decision due between		
<input type="text" value="01 June 2003 and 09 June 2003"/>		
Subject		
<input type="text" value="Housing Regulatory Reform Order"/>		
Portfolio Area		
<input type="text" value="Health and Well Being"/>		
Key Decisions		
<input type="text" value="To approve a policy for the future delivery of Home Renovation, Improvement and Repair Grants"/>		
Decision to be taken at Executive meeting on		
<input type="text" value="9 June 2003"/>		
Consultees		
<input type="text" value="Registered Social Landlords, Leasing Agents and Local Landlords"/>		
Date for Consultees' comments		
<input type="text" value="April 2003"/>		
Relevant reports/background papers which are available		
<input type="text" value="Head of Environmental Protection Services' report will be available seven working days before the meeting
Report EN.119/02 - Housing Renewal - Regulatory Reform (Housing Assistance) Order 2002 - considered by Executive on 28 October 2002"/>		
Further Information from		
<input type="text" value="Head of Environmental Protection Services, Carlisle City Council, Civic Centre, Carlisle CA3 8QG"/>		

**Carlisle City Council
Forward Plan of Executive Decisions**

Reference	Active	Yes
<input type="text" value="KD.007/03"/>		
Decision due between		
<input type="text" value="01 June 2003 and 09 June 2003"/>		
Subject		
<input type="text" value="Transfer of Liquor Licensing to Local Authorities"/>		
Portfolio Area		
<input type="text" value="Infrastructure, Environment and Transport"/>		
Key Decisions		
<input type="text" value="Consideration of Policy for transfer of Liquor Licensing to local authorities"/>		
Decision to be taken at Executive meeting on		
<input type="text" value="9 June 2003"/>		
Consultees		
<input type="text" value="Eden District Council; Licensed Trade; Magistrates Courts Committee"/>		
Date for Consultees' comments		
<input type="text" value="Mid May 2003"/>		
Relevant reports/background papers which are available		
<input type="text" value="Head of Environmental Protection Services' report will be available seven working days before the meeting."/>		
Further Information from		
<input type="text" value="Head of Environmental Protection Services, Carlisle City Council, Civic Centre, Carlisle CA3 8QG"/>		

**Carlisle City Council
Forward Plan of Executive Decisions**

Reference	Active	Yes
KD.008/03		
Decision due between		
01 June 2003 and 09 June 2003		
Subject		
Homelessness Strategy		
Portfolio Area		
Health and Well Being		
Key Decisions		
To approve the draft Homelessness Strategy		
Decision to be taken at Executive meeting on		
9 June 2003		
Consultees		
Registered Social Landlords, Health and Social Services, Eden District Council, tenants and residents' associations		
Date for Consultees' comments		
Ongoing process through Working Group		
Relevant reports/background papers which are available		
Head of Environmental Protection Services' report will be available seven working days before the meeting		
Further Information from		
Head of Environmental Protection Services, Carlisle City Council, Civic Centre, Carlisle CA3 8QG		

**Carlisle City Council
Forward Plan of Executive Decisions**

Reference	Active	Yes
KD.011/03		
Decision due between		
01 June 2003 and 09 June 2003		
Subject		
Raffles Regeneration - Redevelopment Agreement		
Portfolio Area		
Finance and Resources; Health and Well Being		
Key Decisions		
To approve the terms and conditions for the Redevelopment Agreement		
Decision to be taken at Executive meeting on		
9 June 2003		
Consultees		
Heads of Business Units and Carlisle Housing Association		
Date for Consultees' comments		
End of May 2003		
Relevant reports/background papers which are available		
Head of Property Services' report will be available seven working days before the meeting. Report PS.01/03 on Proposed Development of the Raffles Estate/Raffles Environmental Project (at Executive on 27 January 2003)		
Further Information from		
Head of Property Services, Carlisle City Council, Civic Centre, Carlisle CA3 8QG		

**Carlisle City Council
Forward Plan of Executive Decisions**

Reference	Active	Yes
<input type="text" value="KD.024/03"/>		
Decision due between		
<input type="text" value="01 June 2003 and 09 June 2003"/>		
Subject		
<input type="text" value="Council Tax Local Payment Facilities"/>		
Portfolio Area		
<input type="text" value="Finance and Resources"/>		
Key Decisions		
<input type="text" value="To decide whether to enhance local payment facilities for Council tax payers, a consequence of which would be the reduction of the Civic Centre cashiering service"/>		
Decision to be taken at Executive meeting on		
<input type="text" value="June 2003"/>		
Consultees		
<input type="text" value="Council Tax payers and Council's insurers"/>		
Date for Consultees' comments		
<input type="text" value="May 2003"/>		
Relevant reports/background papers which are available		
<input type="text" value="Head of Revenues and Benefits Services' report will be available seven working days before the Executive meeting"/>		
Further Information from		
<input type="text" value="Head of Revenues and Benefits Services, Carlisle City Council, Civic Centre, Carlisle CA3 8QG"/>		

**Carlisle City Council
Forward Plan of Executive Decisions**

Reference	Active	Yes
KD.026/03		
Decision due between		
01 June 2003 and 09 June 2003		
Subject		
Waste Management		
Portfolio Area		
Infrastructure, Environment and Transport		
Key Decisions		
To approve action in respect of joint discussions with Eden District Council in respect of future Waste Management arrangements		
Decision to be taken at Executive meeting on		
9 June 2003		
Consultees		
Public consultation on pilot schemes		
Date for Consultees' comments		
Completed February 2003		
Relevant reports/background papers which are available		
Head of Environmental Protection Services' report will be available seven working days before the meeting. Report EPS.016/03 - Future Options for refuse Collection and Recycling (to Executive on 3 March 2003)		
Further Information from		
Head of Environmental Protection Services, Carlisle City Council, Civic Centre, Carlisle CA3 8QG		

**Carlisle City Council
Forward Plan of Executive Decisions**

Reference	Active	Yes
<input type="text" value="KD.028/03"/>		
Decision due between		
<input type="text" value="01 June 2003 and 09 June 2003"/>		
Subject		
<input type="text" value="Hostel Accommodation"/>		
Portfolio Area		
<input type="text" value="Health and Well Being"/>		
Key Decisions		
<input type="text" value="To approve draft proposals for the future provision of hostel accommodation"/>		
Decision to be taken at Executive meeting on		
<input type="text" value="9 June 2003"/>		
Consultees		
<input type="text" value="Registered social landlords, Social and Health Services, Eden District Council"/>		
Date for Consultees' comments		
<input type="text" value="May 2003"/>		
Relevant reports/background papers which are available		
<input type="text" value="Head of Environmental Protection Services' report will be available seven working days before the meeting."/>		
Further Information from		
<input type="text" value="Head of Environmental Protection Services, Carlisle City Council, Civic Centre, Carlisle CA3 8QG"/>		

**Carlisle City Council
Forward Plan of Executive Decisions**

Reference	Active	Yes
<input type="text" value="KD.034/03"/>		
Decision due between		
<input type="text" value="01 June 2003 and 09 June 2003"/>		
Subject		
<input type="text" value="CCTV Annual Report"/>		
Portfolio Area		
<input type="text" value="Community Activities"/>		
Key Decisions		
<input type="text" value="To review the previous year's operations and identify future issues"/>		
Decision to be taken at Executive meeting on		
<input type="text" value="9 June 2003"/>		
Consultees		
<input type="text" value="Crime and Disorder Partnership"/>		
Date for Consultees' comments		
<input type="text" value="End May 2003"/>		
Relevant reports/background papers which are available		
<input type="text" value="Head of Commercial and Technical Services' report will be available seven working days before the meeting."/>		
Further Information from		
<input type="text" value="Head of Commercial and Technical Services, Carlisle City Council, Civic Centre, Carlisle CA3 8QG"/>		

**Carlisle City Council
Forward Plan of Executive Decisions**

Reference	Active	Yes
<input type="text" value="KD.035/03"/>		
Decision due between		
<input type="text" value="01 June 2003 and 09 June 2003"/>		
Subject		
<input type="text" value="Procurement"/>		
Portfolio Area		
<input type="text" value="Strategy and Performance"/>		
Key Decisions		
<input type="text" value="To receive details and approve policy and working practices"/>		
Decision to be taken at Executive meeting on		
<input type="text" value="9 June 2003"/>		
Consultees		
<input type="text" value="N/A"/>		
Date for Consultees' comments		
<input type="text" value="N/A"/>		
Relevant reports/background papers which are available		
<input type="text" value="Head of Commercial and Technical Services' report will be available seven working days before the meeting."/>		
Further Information from		
<input type="text" value="Head of Commercial and Technical Services, Carlisle City Council, Civic Centre, Carlisle CA3 8QG"/>		

**Carlisle City Council
Forward Plan of Executive Decisions**

Reference	Active	Yes
<input type="text" value="KD.036/03"/>		
Decision due between		
<input type="text" value="01 June 2003 and 09 June 2003"/>		
Subject		
<input type="text" value="Disability Discrimination Act Programme"/>		
Portfolio Area		
<input type="text" value="Corporate Resources"/>		
Key Decisions		
<input type="text" value="To receive an update on the 2002/03 programme and to agree the proposals for 2003/04"/>		
Decision to be taken at Executive meeting on		
<input type="text" value="9 June 2003"/>		
Consultees		
<input type="text" value="Relevant Building Operators/Access Officer"/>		
Date for Consultees' comments		
<input type="text" value="Mid May 2003"/>		
Relevant reports/background papers which are available		
<input type="text" value="Head of Commercial and Technical Services' report will be available seven working days before the meeting."/>		
Further Information from		
<input type="text" value="Head of Commercial and Technical Services, Carlisle City Council, Civic Centre, Carlisle CA3 8QG"/>		

**Carlisle City Council
Forward Plan of Executive Decisions**

Reference	Active	Yes
<input type="text" value="KD.037/03"/>		
Decision due between		
<input type="text" value="01 June 2003 and 09 June 2003"/>		
Subject		
<input type="text" value="Abandoned Vehicles"/>		
Portfolio Area		
<input type="text" value="Health and Well Being"/>		
Key Decisions		
<input type="text" value="To consider changes to the current policy regarding abandoned vehicles"/>		
Decision to be taken at Executive meeting on		
<input type="text" value="9 June 2003"/>		
Consultees		
<input type="text" value="Crime and Disorder Partnership, Operators"/>		
Date for Consultees' comments		
<input type="text" value="End of May 2003"/>		
Relevant reports/background papers which are available		
<input type="text" value="Head of Commercial and Technical Services' report will be available seven working days before the meeting."/>		
Further Information from		
<input type="text" value="Head of Commercial and Technical Services, Carlisle City Council, Civic Centre, Carlisle CA3 8QG"/>		

**Carlisle City Council
Forward Plan of Executive Decisions**

Reference	Active	Yes
KD.038/03		
Decision due between		
01 June 2003 and 09 June 2003		
Subject		
Transportation Issues		
Portfolio Area		
Infrastructure, Environment and Transport		
Key Decisions		
To define priorities for 2003/04		
Decision to be taken at Executive meeting on		
9 June 2003		
Consultees		
N/A		
Date for Consultees' comments		
N/A		
Relevant reports/background papers which are available		
Head of Commercial and Technical Services' report will be available seven working days before the meeting.		
Further Information from		
Head of Commercial and Technical Services, Carlisle City Council, Civic Centre, Carlisle CA3 8QG		

**Carlisle City Council
Forward Plan of Executive Decisions**

Reference	Active	Yes
<input type="text" value="KD.039/03"/>		
Decision due between		
<input type="text" value="01 June 2003 and 09 June 2003"/>		
Subject		
<input type="text" value="Development Control - Changes to Delegation"/>		
Portfolio Area		
<input type="text" value="Infrastructure, Environment and Transport"/>		
Key Decisions		
<input type="text" value="To consider an approve changes to the Scheme of Delegation to improve Development Control performance"/>		
Decision to be taken at Executive meeting on		
<input type="text" value="9 June 2003"/>		
Consultees		
<input type="text" value="Development Control Committee"/>		
Date for Consultees' comments		
<input type="text" value="25 April 2003"/>		
Relevant reports/background papers which are available		
<input type="text" value="Head of Planning Services' report will be available seven working days before the meeting."/>		
Further Information from		
<input type="text" value="Head of Planning Services, Carlisle City Council, Civic Centre, Carlisle CA3 8QG"/>		

**Carlisle City Council
Forward Plan of Executive Decisions**

Reference	Active	Yes
<input type="text" value="KD.073/02"/>		
Decision due between		
<input type="text" value="01 June 2003 and 30 June 2003"/>		
Subject		
<input type="text" value="Asset Management Plan - Review of Economic Assets"/>		
Portfolio Area		
<input type="text" value="Finance and Resources/ Economic Prosperity"/>		
Key Decisions		
<input type="text" value="To assess options as a consequence of the property review"/>		
Decision to be taken at Executive meeting on		
<input type="text" value="June 2003"/>		
Consultees		
<input type="text" value="Asset Management Officer Group and Focus Group/NWDA"/>		
Date for Consultees' comments		
<input type="text" value="May 2003"/>		
Relevant reports/background papers which are available		
<input type="text" value="Head of Property Services and Head of Economic and Community Development Services' report will be available seven clear working days before the Executive meeting."/>		
Further Information from		
<input type="text" value="Economic Development Manager, Economic and Community Development, Carlisle City Council, Civic Centre, Carlisle, CA3 8QG"/>		

**Carlisle City Council
Forward Plan of Executive Decisions**

Reference	Active	Yes
<input type="text" value="KD.098/02"/>		
Decision due between		
<input type="text" value="01 June 2003 and 30 June 2003"/>		
Subject		
<input type="text" value="Local Public Service Agreements"/>		
Portfolio Area		
<input type="text" value="Policy and Performance Management"/>		
Key Decisions		
<input type="text" value="Approval will be sought to enter into a Public Service Agreement with the County Council and partners."/>		
Decision to be taken at Executive meeting on		
<input type="text" value="June 2003"/>		
Consultees		
<input type="text" value="Corporate Resources Overview and Scrutiny Committee; County Council; District Councils"/>		
Date for Consultees' comments		
<input type="text" value="Mid May 2003"/>		
Relevant reports/background papers which are available		
<input type="text" value="The Town Clerk and Chief Executive's report will be available seven clear working days before the Executive meeting."/>		
Further Information from		
<input type="text" value="Head of Strategic and Performance Services, Carlisle City Council, Civic Centre, Carlisle CA3 8QG"/>		

**Carlisle City Council
Forward Plan of Executive Decisions**

Reference	Active	Yes
KD.105/02		
Decision due between		
01 June 2003 and 30 June 2003		
Subject		
Potential Partnerships with Private Sector for delivery of Customer Contact, Revenues and Benefits Services [EX.029/03 on 6 February 2003]		
Portfolio Area		
Finance and Resources Corporate Resources		
Key Decisions		
If there are potential partners available based on investigations to date, to decide if it is worthwhile going out to formal tender for the suggested services in respect of either a full or strategic partnership		
Decision to be taken at Executive meeting on		
June 2003		
Consultees		
Staff, Trade Unions, Overview and Scrutiny Committees		
Date for Consultees' comments		
Mid May 2003		
Relevant reports/background papers which are available		
Head of Revenues and Benefits Services' report will be available seven working days before the meeting. Report RB.9/02 - PRIVATE REPORT on Potential Partnership Initiative (PPP) Customer Contact Revenues and Benefits Administration [to Executive on 6 February 2003]		
Further Information from		
Head of Revenues and Benefits Services, Carlisle City Council, Civic Centre, Carlisle CA3 8QG		

**Carlisle City Council
Forward Plan of Executive Decisions**

Reference	Active	Yes
KD.101/02		
Decision due between		
10 June 2003 and 30 June 2003		
Subject		
Information Systems Strategy		
Portfolio Area		
Policy and Performance Management		
Key Decisions		
The Executive will be asked to approve a new version of the Council's Information Systems Strategy		
Decision to be taken at Executive meeting on		
30 June 2003		
Consultees		
Policy and Performance Management portfolio holder; Heads of Business Units; General public - via Web site and publicly displayed copy; Corporate Resources Overview and Scrutiny Committee		
Date for Consultees' comments		
May 2003		
Relevant reports/background papers which are available		
Head of Customer and Information Services' report will be available seven working days before the meeting		
Further Information from		
Head of Customer and Information Services, Carlisle City Council, Civic Centre, Carlisle CA3 8QG		

**Carlisle City Council
Forward Plan of Executive Decisions**

Reference	Active	Yes
KD.027/03		
Decision due between		
01 July 2003 and 07 July 2003		
Subject		
Housing Strategy		
Portfolio Area		
Health and Well Being		
Key Decisions		
To approve the five year Housing Strategy		
Decision to be taken at Executive meeting on		
7 July 2003		
Consultees		
Registered Social Landlords, tenants and residents' groups, Health and Social Services, Eden District Council		
Date for Consultees' comments		
Ongoing through Strategy Working Group		
Relevant reports/background papers which are available		
Head of Environmental Protection Services' report will be available seven working days before the meeting.		
Further Information from		
Head of Environmental Protection Services, Carlisle City Council, Civic Centre, Carlisle CA3 8QG		

**Carlisle City Council
Forward Plan of Executive Decisions**

Reference	Active	Yes
KD.029/03		
Decision due between		
01 July 2003 and 31 July 2003		
Subject		
Civic Centre Accommodation		
Portfolio Area		
Corporate Resources		
Key Decisions		
To consider proposals for the layout of accommodation in the Civic Centre		
Decision to be taken at Executive meeting on		
July 2003		
Consultees		
Business Unit Heads		
Date for Consultees' comments		
June 2003		
Relevant reports/background papers which are available		
Head of Commercial and Technical Services' report will be available seven working days before the meeting.		
Further Information from		
Head of Commercial and Technical Services, Carlisle City Council, Civic Centre, Carlisle CA3 8QG		

**Carlisle City Council
Forward Plan of Executive Decisions**

Reference	Active	Yes
<input type="text" value="KD.031/03"/>		
Decision due between		
<input type="text" value="01 July 2003 and 07 July 2003"/>		
Subject		
<input type="text" value="Longtown Market Town Initiative"/>		
Portfolio Area		
<input type="text" value="Cross-cutting a number of areas"/>		
Key Decisions		
<input type="text" value="To agree the City Council's role in the implementation of the Longtown Market Town Initiative (MTI)"/>		
Decision to be taken at Executive meeting on		
<input type="text" value="7 July 2003"/>		
Consultees		
<input type="text" value="Longtown Investment Partnership, Parish Councils within the MTI area"/>		
Date for Consultees' comments		
<input type="text" value="To be agreed with Longtown Investment Partnership"/>		
Relevant reports/background papers which are available		
<input type="text" value="Head of Economic and Community Development's report will be available seven working days before the meeting."/>		
Further Information from		
<input type="text" value="Economic Development Manager, Economic and Community Development, Carlisle City Council, Civic Centre, Carlisle, CA3 8QG"/>		

**Carlisle City Council
Forward Plan of Executive Decisions**

Reference	Active	Yes
<input type="text" value="KD.072/02"/>		
Decision due between		
<input type="text" value="01 July 2003 and 31 July 2003"/>		
Subject		
<input type="text" value="Asset Management - Surplus Land Review and Operational Property Priorities"/>		
Portfolio Area		
<input type="text" value="Finance and Resources"/>		
Key Decisions		
<input type="text" value="To agree the priorities for the financial year 2003/04"/>		
Decision to be taken at Executive meeting on		
<input type="text" value="July 2003"/>		
Consultees		
<input type="text" value="Asset Management Officer Group"/>		
Date for Consultees' comments		
<input type="text" value="Mid June 2003"/>		
Relevant reports/background papers which are available		
<input type="text" value="The Head of Property Services' report will be available seven clear working days before Executive meeting"/>		
Further Information from		
<input type="text" value="Head of Property Services, Carlisle City Council, Civic Centre, Carlisle CA3 8QG"/>		

How to make comments on this Plan

Anyone wishing to make comments on anything in this Forward Plan should do so by the date set out in each Section entitled "Date for consultees' comments" by either:

Writing to the Head of Legal and Democratic Services, Carlisle City Council, Civic Centre, Carlisle, CA3 8QG; or

Sending an email to CommitteeServices@Carlisle-city.gov.uk

Members of the Executive:	Areas of responsibility:
Councillor Michael Mitchelson (Leader of the Council)	Promoting Carlisle
Councillor Edward Firth (Deputy Leader)	Economic Prosperity
Councillor Gareth Ellis	Community Activities
Councillor Raynor Bloxham	Health and Well Being
Councillor Mrs Jacquelyne Geddes	Corporate Resources
Councillor Lawrence Fisher	Policy and Performance Management Portfolio
Councillor John Stevenson	Finance and Resources
Councillor Geoffrey Prest	Infrastructure, Environment and Transport

Forward Plan prepared by Councillor Michael Mitchelson,
Leader of Carlisle City Council

Date: 18 March 2003