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**Mid-Year Performance Report 2010/2011**  
**Year to Date April to September 2010**

***Housing and Homes***

PI No	Brief Description of Indicator	Portfolio Owners	Sept 2009	Sept 2010	2009/10	2010/11 Forecast	2010/11 Annual Target	Traffic Light Icon	Direction of Travel	Comments
			Year to Date	Year to Date	Value					
NI 155	Number of affordable homes delivered (gross)	Councillor Bainbridge	22	66	65	109	75		Aim to Maximise	Figures for the second quarter for 2010 are up on the first at 40 dwellings. The affordable housing completed in the quarter has mostly been for rental 23 (57%) with the remainder 17 (43%) being intermediate (shared equity/ownership and the City Council's low cost home ownership scheme.) A high proportion of the rental accommodation has been for supported housing – 20 dwellings. All the 40 dwellings completed in the second quarter are located in the urban areas of Carlisle.
NI 156	Number of households living in temporary accommodation	Councillor Bainbridge	33	20	26	20	34		Aim to Minimise	Significant improvement on 2009/10
MI 756a	Preventing Homelessness - number of households where homelessness prevented (BV213 Variant)	Councillor Bainbridge	33	25	109	100	Information only, no annual target.		Aim to Maximise	Estimate
NI 181	Time taken to process Housing Benefit/Council Tax Benefit new claims and change events	Councillor J Mallinson	13.85	14.49	9.77	10.22	13		Aim to Minimise	In line with previous years and if pattern follows will achieve target by year end.