

**LIBERAL DEMOCRAT AND INDEPENDENTS GROUP BUDGET AMENDMENTS  
2003/04**

That in accordance with the Budget and Policy Framework Procedure Rules, the City Council consider the following amendments by way of objection to the Executive's proposals-

**EX.023/03**

**EXECUTIVE RESPONSE TO THE BUDGET CONSULTATION AND  
RECOMMENDATION FOR THE 2003/04 BUDGET (Key Decision)**

**GENERAL FUND REVENUE ESTIMATES 2003/04 to 2005/06**

<b>Amendment No.1</b> Proposed by: Seconded by:	<b>Recurring expenditure /savings (-) £</b>
Research/ Admin Officers (3 posts)	60,000
Residential Street Waste Bins – Purchase (non-recurring) – Collection Service	3,500 3,500
Financed by an additional 1.4% increase in Council Tax	-67,000
Net Saving	Nil

The consequence of accepting Amendment 1 will result in the following changes to the Executive's Budget proposals for 2003/04:

**Schedule 2**

- New Spending Bids will increase by £67,000

**Schedule 3**

- New Recurring Bids will increase by £63,500
- New Non-Recurring Bids will increase by £3,500
- Total Revenue Expenditure will increase by £67,000
- Projected Net Budget Requirement for Council Tax Purposes will increase by £67,000

**Schedule 4**

- The City Council element of expenditure will require a Band D Council Tax estimated at £157.69, an increase over 2002/03 of £7.34 (4.9%)

<b>Amendment No.2</b> Proposed by: Seconded by:	<b>Recurring expenditure /savings (-) £</b>
Advice Agencies (2004/05 onwards)	-60,000
Net Saving	-60,000

The consequence of accepting Amendment 2 will result in the following changes to the Executive's Budget proposals for 2003/04:

**Schedule 1**

- Recurring savings will reduce by £60,000 for 2004/05 onwards

Proposed: J M Guest

Seconded: J P Farmer