

CARLISLE CITY COUNCIL

Report to:- **THE MAYOR AND MEMBERS OF THE CITY COUNCIL**

Date of Meeting:- 11TH SEPTEMBER 2001

Agenda Item No:- 9(D)(ii)

Public

Policy

Delegated: No

Accompanying Comments and Statements

	Required	Included
Environmental Impact Statement:	No	No
Corporate Management Team Comments:	No	No
City Treasurers Comments:	Yes	Yes
City Solicitor & Secretary Comments:	No	No
Head of Personnel Services Comments:	No	No

Title:- **HOME OFFICE CRIME REDUCTION PROGRAMME
CCTV SCHEME**

Report of:- **DIRECTOR OF ENVIRONMENT AND DEVELOPMENT**

Report reference:- **EN 158/01**

Summary:-

To consider a report of the Director of Environment and Development with regard to funding of CCTV Schemes that was referred to the City Council from the Environment Committee.

Recommendation:-

- 1.0 It is **recommended** that:
- 1.1 The Council accepts the Home Office funding award of £111,000.
- 1.2 The base budget be increased by up to £25,000 in 2002/3 and up to £29,000 subsequently to meet the revenue costs of the scheme.
- 1.3 The Director of Environment and Development continues to seek revenue contributions from partner groups.

M Battersby

Director Environment and Development

05 September 2001

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Note: in compliance with section 100d of the Local Government (Access to Information) Act 1985 the report has been prepared in part from the following papers: EN 144/01