

Decision Ref No:

Subject Matter:

DRAFT MEDIUM TERM FINANCIAL PLAN (INCORPORATING THE CORPORATE CHARGING POLICY) 2008/09 TO 2010/11

The Director of Corporate Services submitted Report CORP.18/07 enclosing the draft Medium Term Financial Plan and Corporate Charging Policy, for 2008/09 to 2010/11.

The Plan linked the key aims and objectives of the Council, as contained in the Corporate Plan, to the availability of resources, enabling the Council to prioritise the allocation of resources to best meet overall aims and objectives. The Plan also incorporated the Corporate Charging Policy, which provided a framework providing potential policy options for each charging area.

The Director advised that the draft Plan and Policy would be referred to the Corporate Resources Overview and Scrutiny Committee for consultation. She advised that one minor change to the figures in Appendix F of the report would be made prior to consideration by the Overview and Scrutiny Committee.

Decision:

That the draft Medium Term Financial Plan (incorporating the Corporate Charging Policy) be approved as the basis for consultation with the Corporate Resources Overview and Scrutiny Committee.

Key or Non-Key Decision: **Key Decision Ref:**

Portfolio:

Who made decision:

Date:

Reports and Background Papers considered:

Reasons for Decision:

To consult with the Corporate Resources Overview and Scrutiny Committee on the draft Medium Term Financial Plan and Corporate Charging Policy.

Summary of Options rejected:

Interests declared

Date published

Urgent decision not subject to call in

Consent of Chairman/ Deputy Chairman of Council to Urgency:

Deadline for call-in:

Implementation date if not called-in:

12 June 2007

**Relevant Overview and
Scrutiny Committee:**

Corporate Resources Overview and Scrutiny Committee

Call-in notified to and date notified:

Approved for implementation on:
