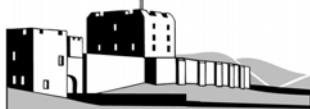


# REPORT TO EXECUTIVE

**CARLISLE**  
CITY COUNCIL



[www.carlisle.gov.uk](http://www.carlisle.gov.uk)

## PORTFOLIO AREA: POLICY, PERFORMANCE MANAGEMENT, FINANCE AND RESOURCES

Date of  
Meeting:

07 JULY 2003

Public

Key  
Decision:

Yes

Recorded in Forward  
Plan:

Yes

Inside Policy Framework

**Title: MEMBERS' ALLOWANCES – PROVISIONAL  
OUTTURN FOR 2002/03**

**Report of: HEAD OF FINANCE**

**Report reference: FINANCIAL MEMO FS6/03**

### Summary:

The Report sets out the amount of allowances paid to individual Members as part of the Members' Allowances Scheme for 2002/03.

### Recommendations:

The Executive is asked to receive the report, as detailed in Appendix 1, and note the overall overspend of £375.39 on allowances for the year 2002/03. It should be noted that the figures are provisional and subject to audit.

**Contact Officer:** Jackie Grierson

**Ext:** 7289

CITY OF CARLISLE

To: The Executive Financial Memo

07 July 2003 2003/04 FS6/03

## MEMBERS' ALLOWANCES – OUTTURN FOR 2002/03

### **1. OUTTURN 2002/03**

1.1 Set out in the attached **Appendix '1'**, totalling £288,715, are the amounts paid to individual Members as part of the Members' Allowance Scheme for 2002/03.

2. The position may be summarised as follows:-

### **Budget Outturn Variance**

**£ £ £**

Basic Allowance 204,520 204,868 348

Attendance Allowance 0 2,430 2,430 Special Responsibility Allowance 83,820 81,417 -  
2,403 **Total 288,340 288,715 375**

### **1. CONSULTATION**

1. Consultation to Date.

CMT and the Strategic Financial Planning Group considered this report on 23 June 2003 and their comments have been incorporated into the report.

2. Consultation proposed.

Not applicable

### **1. RECOMMENDATIONS**

The Executive is asked to receive the report, as detailed in Appendix 1, and note the overall overspend of £375.39 on allowances for the year 2002/03. It should be noted that the figures are provisional and subject to audit.

### **2. REASONS FOR RECOMMENDATIONS**

As above.

### **3. IMPLICATIONS**

- Staffing/Resources – None
- Financial – As set out in the report.

- Legal – None
- Corporate – CMT and the Strategic Financial Planning Group considered the draft report on 23 June 2003, and their comments have been incorporated.
  - Risk Management – None
- Equality Issues – None
- Environmental – None
- Crime and Disorder – None

## **A. BROWN**

Head of Finance

**Contact Officer:** Jackie Grierson **Ext:** 7289



Appendix 1