

Report to Executive

Agenda
Item:

A.1(e)

Meeting Date: 31st May 2013
Portfolio: Finance, Governance and Resources
Key Decision: Yes: Recorded in the Notice Ref: KD09/13
Within Policy and Budget Framework: Yes
Public / Private: Public

Title: ELECTED MEMBERS' ALLOWANCES - PROVISIONAL
OUTTURN REPORT FOR 2012/13
Report of: Director of Resources
Report Number: RD15/13

Purpose / Summary:

This report sets out the amount of allowances paid to Members as part of the Elected Members' Allowances Scheme for 2012/13.

Recommendations:

The Executive is asked to receive the report and note the overall under-spend of £24,012 on allowances for 2012/13.

Tracking

Executive:	31 May 2013
Overview and Scrutiny:	6 June 2013
Council:	16 July 2013

1. DETAILS

- 1.1 Set out in the attached Appendix 1 are the amounts paid directly to individual Members as part of the Elected Members' Allowances Scheme for 2012/13 as required under paragraph 15 of the Local Authority (Members' Allowances) (England) Regulations 2003.
- 1.2 The detail in respect of Travel and Subsistence for Members collectively is provided in 1.8 overleaf.
- 1.3 The overall position is summarised as follows:

	Budget	Outturn	Variance
	£	£	£
Basic Allowance	251,100	244,811	(6,289)
Special Responsibility allowance	94,400	81,914	(12,486)
Dependent Carers' Allowance	0	329	329
Co Opted Members' Allowance			
Travel – General	16,500	12,148	(4,352)
Travel – Relating to Members' training	3,000	1,613	(1,387)
Subsistence General	1,000	992	(8)
Subsistence – Relating to Members' training	1,100	1,281	181
Total	367,100	343,088	(24,012)

- 1.4 There is an under-spend overall of £24,012.
- 1.5 The Basic Allowance budget is under-spent because budgets are allocated for a full year from April and there was no annual increase in allowances as there has been in previous years.
- 1.6 The Special Responsibility Allowance budget is under-spent partly because some committees did not sit until later in the year and therefore allowances were paid for

part of the year only. Also Members are only entitled to receive one Special Responsibility Allowance and therefore if they hold two positions that attract an allowance only one will be paid. This applied to two Members and a saving was made as a result.

- 1.7 There has been an under spend in respect to Travel and Subsistence. Although subsistence claims have come in above the budget allocated travel claims remain below.

1.8 Details of Travel and Subsistence:

	Budget £	Outturn £
Public Transport		
Public transport costs in respect of attendance at committee meetings and other approved duties	900	251
Planning Site visits and other approved duties	1,000	1,055
MLDP* – Public Transport	2,000	
Members' training - Executive group		1,301
Members' training - Labour group		54
Members' training - Conservative group		159
Members' training - Lib Dem group		98
Members' training - Independents		0
	3,900	2,918
Mileage Expenses		
Mileage costs in respect of attendance at committee meetings and other approved duties	15,600	10,843
MLDP – Mileage		
Members' training - Executive group		
Members' training - Labour group		
Members' training - Conservative group		
Members' training - Lib Dem group		
Members' training - Independents		
	15,600	10,843

Subsistence Expenses	1,000	992
Subsistence costs in respect of attendance at committee meetings and other approved duties		
MLDP – Subsistence	1,100	
Members' training - Executive group		861
Members' training - Labour group		0
Members' training - Conservative group		420
Members' training - Lib Dem group		0
Members' training - Independents		0
	2,100	2,273

* MLDP = Members' Learning & Development Programme

2. CONCLUSION AND REASONS FOR RECOMMENDATIONS

- 2.1 The Executive is asked to receive the report and note the overall under-spend of £24,012 with the Members' Allowances Scheme for 2012/13

3. CONTRIBUTION TO THE CARLISLE PLAN PRIORITIES

- 3.1 Members allowances form part of the Council's revenue budget and there is a requirement to report the outturn against the budget as part of the overall Council outturn position.

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Appendices Appendix 1
attached to report:

Note: in compliance with section 100d of the Local Government (Access to Information) Act 1985 the report has been prepared in part from the following papers:

- None

CORPORATE IMPLICATIONS/RISKS:

Chief Executive's -

Community Engagement –

Economic Development –

Governance – As stated within the body of the Report, the details herein are required to be reported by virtue of Regulation 15 of the Local Authorities (Members' Allowances) (England) Regulations 2003.

Local Environment –

Resources – Contained within the report

MEMBERS' ALLOWANCES SUMMARY 2012/13

APPENDIX 1

			Became or ceased				
Init	Surname	Basic	to be a councillor	SRA	Travel	Subsistence	Dependent Carers Allowance
T	ALLISON	4,733.04					
K	ATKINSON	4,313.17	03/05/12				
P	ATKINSON	4,733.04					
J R	BAINBRIDGE	4,733.04			31.42		
J	BELL	4,733.04		944.05			
R	BETTON	4,733.04					
R D	BLOXHAM	4,733.04		789.20	1,719.69	2.55	
M W	BOADEN	4,733.04					
S	BOWDITCH	4,733.04					
C	BOWMAN	4,733.04			460.27		
M L	BOWMAN	4,733.04		789.20	583.31		
H M	BRADLEY	4,733.04		641.13			
D	CAPE	4,733.04					
N	CLARKE	4,733.04					
M	CLARKE	496.21	03/05/12				
J R	COLLIER	4,733.04		1,094.04	292.50		
B	CRAIG	4,733.04			555.72	419.80	
B O	EARP	4,733.04			429.74		
G	ELLIS	4,733.04		789.20			
HDM	FARMER	432.59	03/05/12				
D	FORRESTER	3,589.22	28/06/12				
J	FRANKLIN	4,733.04			47.60		
J	GEDDES	4,733.04		789.20	316.66		
C W	GLOVER	4,733.04		9,386.66	284.58	116.67	
W J	GRAHAM	4,733.04			185.90		
A	HARID	4,733.04		517.61			
J D	HENDRY	4,733.04		15,617.85	2,954.89	914.85	
J	LAYDEN	4,733.04		4,356.96	1,301.61		
N J	LISHMAN	4,733.04					
O D	LUCKLEY	4,733.04		4,356.96	98.20		
E A	MALLINSON	4,733.04		527.05			
J	MALLINSON	4,733.04		5,145.80	195.83	110.00	
E	MARTLEW	4,313.17	03/05/12	5,629.62	192.58		
H F	MCDEVITT	4,733.04					
M R	MITCHELSON	4,733.04		2,105.68	68.85		
D D	MORTON	4,733.04		132.34			
N	NEDVED	4,733.04					
D H	PARSONS	4,733.04		527.05	710.86		
L	PATRICK	4,733.04		3,138.89			
J	PREST	4,733.04			1,004.65	25.00	
A	QUILTER	4,733.04		5,629.62	176.48	211.60	
J	RIDDLE	4,733.04		5,629.62	375.24	268.00	
F	ROBSON	496.21	03/05/12		6.60		329.40
C A	RUTHERFORD	432.59	03/05/12	398.22			
C W T	SCARBOROUGH	4,733.04		3,570.29	506.94		
L	SHERRIFF	4,313.17	03/05/12		137.66		
J	SOUTHWARD	4,733.04					
E	STEVENSON	4,313.17	03/05/12				
G C	STOTHARD	4,733.04					
L	TICKNER	4,313.17	03/05/12	5,629.62	530.39	205.00	
P	VASEY	4,733.04					
A	WARWICK	4,733.04					
R	WATSON	4,733.04		3,759.63			
C F	WEBER	4,733.04					
J N	WEEDALL	78.88	06/04/12	18.23			
W	WHALEN	4,733.04					
D	WILSON	4,733.04					
T&S (training for all members)		0.00			120.00		
T&S relating to site visits,					935.00		
less VAT recovered					-461.99		
		244,811.39		81,913.72	13,761.18	2,273.47	329.40