



Carlisle City Council

Report to People Panel

Meeting Date: 9 June 2022
Portfolio: Finance, Governance and Resources
Key Decision: Yes: Recorded in the Notice Ref: KD.11/22
Policy and Budget Framework: Yes
Public / Private: Public

Title: Elected Members' Allowances - Provisional Outturn 2021/22
Report of: Corporate Director of Finance and Resources
Report Number: RD07/22

Purpose / Summary:

This report sets out the level of allowances paid to Members as part of the Elected Members' Allowances Scheme for 2021/22.

Questions for / input required from Scrutiny:

Members are asked to scrutinise the outturn position for Members Allowances.

Recommendations:

Members of the People Panel are asked to scrutinise this report.

Tracking

Executive:	25 May 2022
Scrutiny:	9 June 2022 (People Panel)
Council:	n/a



Carlisle City Council

Report to Executive

Meeting Date: 25 May 2022
Portfolio: Finance, Governance and Resources
Key Decision: Yes: Recorded in the Notice Ref: KD.11/22
Policy and Budget Framework: Yes
Public / Private: Public

Title: Elected Members' Allowances - Provisional Outturn 2021/22
Report of: Corporate Director of Finance and Resources
Report Number: RD07/22

Purpose / Summary:

This report sets out the level of allowances paid to Members as part of the Elected Members' Allowances Scheme for 2021/22.

Recommendations:

The Executive is asked to receive the report and note the overall underspend of £17,937 on allowances for 2021/22.

Tracking

Executive:	25 May 2022
Scrutiny:	9 June 2022 (People Panel)
Council:	n/a

1. Background

- 1.1 Set out in the attached **Appendix 1** are the amounts paid directly to individual Members as part of the Elected Members' Allowances Scheme for 2021/22 as required under paragraph 15 of the Local Authority (Members Allowances) (England) regulations 2003.

2. Proposals

- 2.1 The detail in respect of Travel and Subsistence for Members collectively is provided in paragraph 2.6.
- 2.2 The overall position is summarised as follows:

	Budget £	Outturn £	Variance £
Basic Allowance	191,000	186,224	(4,776)
Special Responsibility allowance	88,700	84,460	(4,240)
Dependent Carers' Allowance	0	0	0
Travel	7,900	979	(6,921)
Subsistence	2,000	0	(2,000)
Total	289,600	271,663	(17,937)

- 2.3 There is an underspend overall of £17,937.
- 2.4 The Basic Allowance budget is under-spent because budgets are allocated for a full year from April and there were vacancies on the Council for some part of the year.
- 2.5 The Special Responsibility Allowance budget is slightly under-spent. This is partly due to committees not sitting until later in the year and therefore allowances only being paid for part of the year. In addition, Members are only entitled to receive one Special Responsibility Allowance and therefore if they hold two positions that attract an allowance only one will be paid.

2.6 Details of Travel and Subsistence:

	Budget £	Outturn £
Public Transport		
• Public transport costs in respect of attendance at committee meetings and other approved duties	2,100	117
• Planning Site visits and other approved duties	1,200	580
	3,300	697
Mileage Expenses		
Mileage costs in respect of attendance at committee meetings and other approved duties	4,600	282
Subsistence Expenses		
Subsistence costs in respect of attendance at committee meetings and other approved duties	2,000	0

Please note that subsistence covers items such as:

- Accommodation
- Car parking charges
- Out of pocket expenses
- Meals

3. Risks

3.1 There are no risks associated with the Members outturn report.

4. Consultation

4.1 The report will be considered by people Panel on 9 June 2022.

5. Conclusion and reasons for recommendations

5.1 The Executive is asked to receive the report and note the overall underspend of £17,937, with the Members' Allowances Scheme for 2021/22.

6. Contribution to the Carlisle Plan Priorities

6.1 Members allowances form part of the Council's revenue budget and there is a requirement to report the outturn against the budget as part of the overall Council outturn position.

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Appendices attached to report:

- Appendix 1 – Members' Allowances summary 2021/22

Note: in compliance with section 100d of the Local Government Act 1972 the report has been prepared in part from the following papers:

- None

Corporate Implications:

Legal - As stated within the body of the Report, the details herein are required to be reported by virtue of Regulation 15 of the Local Authorities (Members' Allowances) (England) Regulations 2003.

Property Services – not applicable.

Finance - Financial implications are contained within the main body of the report.

Equality - not applicable.

Information Governance - not applicable.

MEMBERS' ALLOWANCES SUMMARY 2021/22

APPENDIX 1

Init	Surname	Basic	Became a councillor	Ceased to be a councillor	SRA	Travel	Subsistence	Notes
Ruth	Alcroft	4,887.00						
Trevor	Allison	4,887.00						
Louise	Atkinson	4,887.00						
James	Bainbridge	4,887.00			4,497.00			
Robert	Betton	4,887.00			542.78			
Pamela	Birks	4,887.00						
Jeffrey	Bomford	4,887.00						
Marilyn	Bowman	4,887.00			1,929.00			SRA wef 24/05/2021
Lisa	Brown	4,887.00			4,497.00			
Nigel	Christian	4,887.00			6,735.00			
John	Collier	4,887.00			745.94	21.76		SRA wef 03/08/2021
Helen	Davison	4,887.00			163.74			SRA ceased 21/05/2021
John	Denholm	1,484.49		21/07/21				
Gareth	Ellis	4,887.00			11,229.00			
Christine	Finlayson	4,887.00			374.75			SRA wef 01/03/2022
Anne	Glendinning	4,887.00						
Colin	Glover	4,887.00			471.77			SRA ceased 21/05/2021
Stephen	Higgs	4,887.00			6,735.00			
Neville	Lishman	4,400.93	07/05/21					
Elizabeth	Mallinson	4,887.00			6,735.00			
John	Mallinson	4,887.00			17,967.00	117.22		
Ann	McKerrell	4,887.00						
Niall	McNulty	(105.10)		23/03/21	(24.26)			SRA ceased 23/03/2021
Keith	Meller	4,887.00			4,497.00			
Linda	Mitchell	4,400.93	07/05/21					
Michael	Mitchelson	4,887.00						
David	Morton	4,887.00			3,647.57			SRA wef 09/06/2021
Nigel	Nedved	4,887.00			5,413.35			SRA wef 24/05/2021
John	Paton	4,101.59		02/02/22	3,774.27			SRA wef 24/05/2021
Lucy	Patrick	4,887.00						
Fiona	Robson	4,887.00						
David	Shepherd	4,887.00						
Lee	Sherriff	4,887.00						
Christopher John	Southward	4,887.00						
Peter	Sunter	4,400.93	07/05/21					
Valerie	Tarbitt	4,033.09		28/02/22				
Les	Tickner	4,887.00			2,903.23			SRA wef 21/05/2021
Raymond	Tinnion	4,887.00			652.79	259.76		SRA ceased 21/05/2021
Jeanette	Whalen	4,887.00						
Jo-Anne	Williams	4,887.00			163.74			
Christopher	Wills	2,088.80	28/10/21					
STANDARDS COMMITTEE					1,010.04			
PLANNING VISITS						580.00		
Payroll System Adjustments		147.12			(200.67)			
	Sum:	186,223.78			84,460.04	978.74	0.00	

Note: subsistence covers items such as accommodation, car parking charges, out of pocket expenses and meals.