Agenda Item No:

COMMUNITY OVERVIEW AND SCRUTINY COMMITTEE

Committee Report

Public

Date of Meeting: **22 November 2007**

Title: **Healthy Communities and Older People - Carlisle Partnership Priority Group and Cumbria Local Area Agreement**

Report of: **Carlisle Partnership Manager**

Report reference: **PPP73/07**

Summary:

This is the inaugural report in a series which will establish arrangements for the scrutiny of the activities of the Carlisle Partnership by Carlisle City Council. The Chairman of the Carlisle Partnership, Healthy Communities and Older People Priority Group (Dr Jenni Payne) will present the first years' activities of the group and describe the intentions and plans for the remainder of 2007/2008.

The Carlisle Partnership Manager will present the procedures for scrutiny of the group's activities and on the continuing scrutiny of the Cumbria Agreement – delivery and performance monitoring.

Questions for / input required from Overview and Scrutiny:

1. Will the procedure described in the report enable the Committee to discharge its functions regarding the Priority Group and the Local Area Agreement?
2. Is the information provided in the report adequate, to enable the Committee to establish a baseline against which further reports from the Priority Group can be assessed?
3. Is the Cumbria Local Area Agreement First Quarter Performance Report a useful introduction for the further development of scrutiny in this area?

Contact Officer: Ned Kemp **Ext:** 7030

Note: in compliance with section 100d of the Local Government (Access to Information) Act 1985 the report has been prepared in part from the following papers: None

Introduction

1. It is proposed to report the proceedings of the Healthy Communities and Older People Priority Group of the Carlisle Partnership (Local Strategic Partnership), at the beginning and end of the civic year, to Carlisle City Council's Community, Overview and Scrutiny Committee. The report will be presented by the Chair of the group supported by the Carlisle Partnership Manager.

Typically the reports are expected to contain:

A. Brief summaries of significant discussions and decisions.
B. Brief summaries of group supported activities.
C. Progress reports on significant projects.
D. Future Plans.
E. Group membership, resource and administrative issues.

It is intended that the committee will develop (over time) lines of enquiry/interest which can then provide the focus for more detailed reporting in the future.

2. In addition it is proposed to use these opportunities to report performance monitoring on the delivery of the Healthy Communities and Older People theme of the Cumbria Local Area Agreement. It is important to note that the reporting of the LAA performance will be dependant on the availability of data from the Cumbria Strategic Partnership.

Carlisle Partnership – Healthy Communities and Older Peoples

Note:
The information provided is a summary only. The intention is to establish a base line from which the committee will be able to decide upon lines of enquiry and interest (regarding particular issues or projects) to follow through to the end of this year and on into next.

3. The group was inaugurated in Spring 2006 at a meeting Hosted by Carlisle Housing Association. Patrick Leonard (Chief Executive of CHA) was invited to chair the group for its first year. Regular monthly meetings have continued kindly hosted (and supported clerically) by CHA. The following organisations are regularly represented:

Carlisle CC Lead Officer
Carlisle CC Housing
Carlisle CC Community Support
Carlisle Housing Association

Carlisle Partnership
Cumbria CC – Adult Social Care
Cumbria PCT
Carlisle CC Portfolio Holder
Age Concern
Carlisle CVS
Job Centre Plus

Jenni Payne, Assistant Director of Public Health for North Cumbria has recently (autumn 2007) taken on the role of chair of the "HCOP". Jenni has worked in the NHS in North Cumbria for nearly thirty years, nearly twenty of which have been in public health and she is currently based in Workington. She is looking forward to getting to know more of the partners and organizations in Carlisle and working with them to take forward the Healthy Communities Plan.

4. The initial meetings of the group were used to determine its role within Carlisle and the Partnership and to begin to identify need in the City within the context of the group's remit. As a result the following headlines and key areas for activity were identified and included in the community Plan.

Health is poor in some areas of the City but by making small changes people can make a difference.
Carlisle is spearheading the reduction of health inequalities. For example, life expectancy for men in Carlisle is 75.7 years as opposed to 76.6 years for England.

Three key things can make a huge difference:

• ***Smoking**: Stopping smoking will benefit health in so many ways and reduces the risks of cancer and heart disease and other illnesses.*
• ***Being more active**: Trying to build more exercise into daily routines improves heart health and mobility.*
• ***Diet**: Eating a healthy, varied, low fat and carbohydrate diet, high in fruit and vegetables and drinking less alcohol, significantly improves overall health.*

Small changes in any of these start to improve health and life expectancy dramatically.

Priority for action	Contributing Elements	Targets for improvement	Lead Group	Lead Partner
Health priority	Reduce Smoking	779 – 4 week quitters in 2007/2008	Healthy Communities & Older People	Primary Care Trust
	Combat Obesity	Increase active recreation participation by 1% annually	Healthy Communities & Older People	Carlisle Leisure Ltd
	Carlisle Healthy City	Establish health networks	Healthy Communities & Older People	Primary Care Trust
Improved Quality of Life for older people	Maximise Income for older people	400 home visits producing £500,000 additional benefit revenue	Healthy Communities & Older People	Age Concern

5. Alongside this work the group provided the necessary inputs to and checks on the development of the Local Area Agreement (LAA) for Cumbria which came into force in

April 2007. The group was particularly concerned to ensure that there was a close match between the needs identified in the Carlisle and those going forward as priorities for Cumbria.

6. In Spring 2007 the Group was fortunate to be in receipt of £100k Communities for Health Funding provided by the Department for Heath via the City Council. This money has enabled the group to commission four projects in pursuit of its priorities.

Communities for Health Initiatives –update on progress

Healthy Communities Network.

A series of events, led by the Council for Voluntary Services (CVS), will focus upon promoting and developing healthier communities in some of the most deprived and isolated areas in Carlisle and will also raise awareness of local health advice and support. At each event, they will provide:A healthy cookery demonstration; Information from local health projects and initiatives; Practical demonstrations on healthy issues as well as offer information packs, free samples and tasters.
Events will (or have) take place in community venues in Longtown, Belah, Raffles, Botcherby, Currock and Brampton between 3 October 2007 and 10 March 2008 and an evaluation report will be prepared in spring 2008.

Two Community Health Network Events will take place (the first was on 28 September at Brunton Park) during the year to March 2008. There will be presentations on local health issues and there will also be a chance for delegates to engage in discussion groups on selected topics.

Smoking Cessation project

This multi-agency training project is now being coordinated by Fiona Huntington, Cumbria PCT and a new schedule of dates for further sessions has been confirmed.

Income maximization for Older People

This project is led by Age Concern and is helping to ensure that older people are receiving their full entitlement to welfare benefits. The HCOP group welcomed the information that in the last two months, more than fifty people had been visited by Age Concern for a benefits check, and a sum of £ 73, 564 in benefits had been secured for these older people.

Community Activity Project

Funding of up to £ 20k has been allocated to the Community Garden Project in Carlisle South.

Cumbria Local Area Agreement – Healthy Communities and Older People theme

7. There is a close relationship (though indirect) between the activity of the Carlisle Healthy Communities and Older People Priority Group of the partnership and the progress on delivery of the targets set out in the Cumbria Agreement (Local Area Agreement). The bi-annual report of the Chair of the group appears to present a useful opportunity to introduce this information to the Committee alongside the Carlisle Partnerships activities.

A breakdown of LAA delivery for quarter 1 of 07/08 is available. The Carlisle Partnership Manager will answer questions on LAA performance in the Healthy Communities and Older People Theme.

IMPLICATIONS

- Staffing/Resources – Support staff for the partnership is now in place
- Financial – City Council financial commitments will be subject to normal process separate from these reports
- Legal – The City Council may well acquire a statutory obligation to be a partner in a Cumbria Health and Well Being Partnership in due course.
- Corporate – None.
- Risk Management – The risks associated with failure to deliver the Healthy Communities and Older People priorities listed in “A Community Plan for Carlisle 2007”.
- Equality and Diversity – A central consideration in all the Healthy Communities and Older Peoples Group activities.
- Environmental – A central consideration in all the Healthy Communities and Older Peoples Group activities.
- Crime and Disorder – There are potential indirect relationship between Healthy Communities and Older Peoples Group activities and the Safer, Stronger Group activities which are monitored by shared membership of both groups notably Cumbria PCT and the City Council.

AGENDA ITEM 4.3

CUMBRIA STRATEGIC PARTNERSHIP
THE PARTNERSHIP VOICE FOR CUMBRIA

LOCAL AREA (CUMBRIA) AGREEMENT 2006-07: PERFORMANCE REPORT FOR QUARTER ENDED 30 JUNE 2007.

1. Recommendations

1.1 The CSP executive board is asked to note the exceptions to planned performance contained in the attached report.

1.2 The CSP executive is asked to note the learning points from Thematic Partnerships following consideration of 1st quarter LAA performance reports, and consequent actions being taken by TPs.

2. Executive Summary

2.1 At the time of writing this report, most but not all Thematic Partnerships have met to consider performance information for the quarter ended 30th June. The purpose of this report is to highlight emerging issues from information presented to date to the following TPs:

- Healthier Communities and Older People.
- Planning, Transport and Housing.
- Safer and Stronger Communities.
- Cumbria Vision (report circulated by e-mail).
- Waste and Street Scene.

The Children and Young People Strategic Partnership Board and the Environment and Heritage Thematic Partnership have yet to meet and consider quarter1 performance and consequently are not included in this report.

2.2 It is acknowledged that information covering only one quarter of LAA performance is available to date and consequently it is much too early to draw conclusions about successful achievement of outcomes in the agreement or the overall impact of the LAA.

2.3 Exceptions to planned performance are attached, however Thematic Partnerships are aware of the issues contained in this report and TPs are considering actions to bring performance back on track.

2.4 Learning points from quarter 1 focus on overall LAA management issues from the accountable body perspective and will be used to prepare for our 6 month review with Government Office North West in December 2007.

3. Performance & Action Plans

3.1 At first glance, there is a high proportion of performance indicators with no information reported at the end of the first quarter and this may be expected. In order to gain an early understanding of potential problems with collecting and reporting performance, Thematic Partnerships are reviewing areas where no information has been reported for quarter one with a view to confirming whether:

- The information is not collectable quarterly i.e dependent on a 6 monthly or annual event.
- The information is collectable but has not been gathered and reported yet; but we can expect to see quarterly information in the next report.

3.2 In doing so, TPs are asked to highlight in particular, any information problems attaching to stretch targets at an early stage.

3.3 Where performance information will not be available until after the year end, TPs have been prompted to confirm that an action plan is in place for delivering on these performance indicators and that the action plan is being monitored throughout the year. As an extension to this exercise, a database of action plans from all TPs is currently being pulled together to supplement hard performance information and it is envisaged that this information will be used to build up a picture of success for the 6 month review with GONW.

3.4 Finally, where under-performance is reported, TPs are being prompted to include a commentary on actions being undertaken to bring performance back on track.

4. Pump Priming Grant (PPG), Finance and Stretch Targets.

4.1 Where Thematic Partnerships have received PPG to support the achievement of a stretch target and no performance information is included in quarter 1 reports, TPs have been prompted to confirm whether PPG spend is on track and whether slippage in spending grant monies will have an impact on achieving the stretch target. Information for 4 of 12 Stretch Targets is available for quarter 1.

Duncan Mc Queen
Performance Manager
Cumbria County Council

28th August 07

CUMBRIA STRATEGIC PARTNERSHIP
THE PARTNERSHIP VOICE FOR CUMBRIA

AGENDA ITEM 4.3

Cumbria County Council

CUMBRIA AGREEMENT 2007/08

CUMBRIA STRATEGIC PARTNERSHIP BOARD

Exceptions to Planned Performance at 30th June 2007

LAA:CSP Q1 - Under Performing

Owner: Daley, Wendy

Introduction	Updated RAG tolerances
SSC (Outcomes 1-8) Performance Indicators - Under Performing	12 month analysis
PLATH (SSC Outcomes 9, 13, & 15.3) Performance Indicators - Under Performing	12 month analysis
WSS (SSC Outcomes 10.1, 11.1 & 12.1) Performance Indicators - Under Performing	12 month analysis
E&H (SSC Outcomes 14, 15 & 16) Performance Indicators - Under Performing	12 month analysis
HCOP Performance Indicators - Under Performing	12 month analysis
Detail for HCOP 1.2a Alcohol brief interventions training	Explanation of under performance
Detail for HCOP 3.1c People 18+ benefiting from Direct payments	Explanation of under performance
Detail for HCOP 1.2a Alcohol brief interventions training	Explanation of under performance
EDE Performance Indicators - Under Performing	12 month analysis
Detail for EDE 1.1 aiii and axi Overall benefits claim rate for those living in Central - Moorclose	Explanation of under performance
Detail for EDE 1.1b Difference in benefits claim for Central-Hindpool-Mirehouse	Explanation of under performance
Detail for EDE 2.1f Number of graduates apprenticeships and jobs achieved	Explanation of under performance
Detail for EDE 3.1a and 3.1d Increase Enterprise	Explanation of under performance

Local Area Agreement For Cumbria Thematic Partnership Quarterly Report

Cumbria Strategic Partnership Board (SSC)

The purpose of this report is to present performance information for the Cumbria Srtategic Partnership Board of the LAA for Cumbria. The report shows exceptions to planned performance at 30 June 2007 as reported to the individual thematic partnership boards.

KEY TO SYMBOLS USED IN THIS REPORT

- ▲ Red - underperforming by more than 5% of target (urgent action required)
- ● Amber - underperforming by up to 5% of target (action required)
- ★ Green - target either met or exceeded
- ? Question mark - Data not available

SSC Performance Indicators – Under Performing

LAA:SSC Performance Indicators - Under Performing June 07 16/08/2007

		30/06/2007	30/09/2007	31/12/2007	31/03/2008
LAA:PP 1 Reduction in volume crime and continuing low level of crime : SSC 1.1a (M) Number of British Crime Survey comparator recorded crime.	Performance	▲	?!	?!	?
	Actual	5585.00			
	Target	5082.00			20328.00
LAA:PP 1 Reduction in volume crime and continuing low level of crime : SSC 1.1b (M) (Barrow) Number of overall British Comparator Crimes	Performance	▲	?!	?!	?
	Actual	953.00			
	Target	875.50			3502.00
LAA:PP 1 Reduction in volume crime and continuing low level of crime : SSC 1.1b (M) (Copeland) Number of overall British Comparator Crimes	Performance	▲	?!	?!	?
	Actual	783.00			
	Target	738.00			2952.00
LAA:SP 6.1 Empower local people : SSC 6.1j Number of young people who feel engaged in democratic processes	Performance	▲	?	?	?
	Actual	2.56			
	Target	5.30	5.30	5.30	5.30

PLATH Performance Indicators – Under Performing

LAA:PLATH Under-Performing

27/08/2007

		30/06/2007	30/09/2007	31/12/2007	31/03/2008
LAA:ECE 15.3 Increase in use of Sustainable Transport : SSC 15.3a Number of workplace travel plans	Performance	▲	?!	?!	?!
	Actual	18.00			
	Target	20.00			

HCOP Performance Indicators – Under Performing

Objectives and Measures 16/08/2007

			30/06/2007	30/09/2007	31/12/2007	3
LAA:ASC 01.2 Less harm to health from alcohol consumption for people in Cumbria	HCOP 1.2a - Increase No of multi-agency professionals recv'ng alcohol brief interventions training	Performance	▲	?	?	
		Actual	72			
		Target	90	360	360	
LAA:ASC 03.1 Vulnerable people helped to live independently and safely at home	HCOP 3.1c - No of people 18+ who have benefited from a Direct Payment to enable independence at home	Performance	▲	?	?	
		Actual	378			
		Target	425	533	642	
LAA:ASC 04.2 Increase access to leisure for people in Cumbria	HCOP 4.2b - No adults unable to access mainstream library services who receive library services	Performance	▲	?	?	
		Actual	610			
		Target	839	839	839	

Detail for HCOP 1.2a

LAA:CSP Q1 - Under Performing - Page 8 of 16 16/08/2007

			30/06/2007	30/09/2007	31/12/2007	3
LAA:ASC 01.2 Less harm to health from alcohol consumption for people in Cumbria	HCOP 1.2a - Increase No of multi-agency professionals recv'ng alcohol brief interventions training	Performance	▲	?	?	
		Actual	72			
		Target	90	360	360	

		30/06/2007
HCOP 1.2a - Increase No of multi-agency professionals recv'ng alcohol brief interventions training	Comments	Training is ongoing in North Cumbria and delivered by CADAS but commisioned by PCT up until Sept 07. A brief interventions steering group meets (CADAS;PCT) to support this pilot project in North Cumbria. In South Cumbria alcohol brief interventions have been commissioned by the PCT but the Cumbria Drug & Alcohol service have not yet appointed the relevant member of staff. The baseline figure represents those trained in South Cumbria (when the service was running there) and the figure for the last quarter is for those trained in North Cumbria. Feed back on performance: Jenni Payne to reconvene meeting of services commissioned by PCT to look at preventative work on alcohol that can be pursued

Detail for HCOP 3.1c

			30/06/2007	30/09/2007	31/12/2007	31/0
LAA:ASC 03.1 Vulnerable people helped to live independently and safely at home	HCOP 3.1c - No of people 18+ who have benefited from a Direct Payment to enable independence at home	Performance	▲	?	?	
		Actual	378			
		Target	425	533	642	

		30/06/2007
HCOP 3.1c - No of people 18+ who have benefited from a Direct Payment to enable independence at home	Comments	Figures reported are based purely on carefirst data and reflect the position as at 30 June 07. Feed back on performance: Tom Hendrie to review progress and report back to HCOP steering group

Detail for HCOP 4.2b

		30/06/2007	30/09/2007	31/12/2007	31/03/2008
HCOP 4.2b - No adults unable to access mainstream library services who receive library services	Performance	▲	?	?	?
	Actual	610			
	Target	839	839	839	839

		30/06/2007
HCOP 4.2b - No adults unable to access mainstream library services who receive library services	Comments	Can be reported by library services approximately 2 weeks after end of quarter Baseline figure (05/06) = 799. 2006/07 annual figure = 665. Forecast adjusted based on current low figure. Volunteer recruitment at early stages.

EDE Performance Indicators – Under Performing

Objectives and Measures 16/08/2007

			30/06/2007	30/09/2007	31/12/2007	31/03/2008
LAA:ECE 1.1 Significantly improve the emplyment rate within each NRF district	EDE 1.1aiii Overall benefits claim rate for those living in Central	Actual	41.50			
		Target	39.10			
		Performance	▲	?	?	?
	EDE 1.1axi Overall benefits claim rate for those living in Moorclose	Actual	27.40			
		Target	25.70			
		Performance	▲	?	?	?
	EDE 1.1bii Difference btw overall benefits claimant rate in England & overall rate for Central	Actual	27.30			
		Target	25.00			
		Performance	▲	?	?	?
	EDE 1.1biii Difference btw overall benefits claimant rate in England & overall rate for Hindpool	Actual	18.90			
		Target	17.10			
		Performance	▲	?	?	?
	EDE 1.1bvi Difference btw overall benefits claimant rate for England and overall rate for Mirehouse	Actual	14.20			
		Target	13.30			
		Performance	▲	?	?	?
LAA:ECE 2.1 Create a culture of lifelong learning & improve the skill levels	EDE 2.1f(i) Number of placements or graduates apprenticeships achieved	Actual	4.00			
		Target	36.00			
		Performance	▲	?	?	?
	EDE 2.1f(ii) Number of graduate jobs achieved	Actual	4.00			
		Target	10.00			
		Performance	▲	?	?	?
LAA:ECE 3.1 Increasing enterprise	EDE 3.1a Number of new starts assisted by CLEAN Network	Actual	27.00			
		Target	100.00	200.00	300.00	400.00
		Performance	▲	?	?	?
	EDE 3.1d Number of Social Enterprises supported	Actual	39.00			
		Target	45.00			
		Performance	▲	?	?	?

Detail for EDE 1.1a

		30/06/2007	30/09/2007	31/12/2007	31/03/2008
EDE 1.1aiii Overall benefits claim rate for those living in Central	Performance	▲	?!	?!	?!
	Actual	41.50			
	Target	39.10			
EDE 1.1axi Overall benefits claim rate for those living in Moorclose	Performance	▲	?!	?!	?!
	Actual	27.40			
	Target	25.70			

		30/06/2007	30/09/2007	31/12/2007	31/03/2008
EDE 1.1aiii Overall benefits claim rate for those living in Central	Comments				
	Comments				
EDE 1.1axi Overall benefits claim rate for those living in Moorclose	Comments				
	Comments				

Detail for EDE 1.1b

LAA:CSP Q1 - Under Performing - Page 14 of 16 16/08/2007

		30/06/2007	30/09/2007	31/12/2007	31/03/2008
EDE 1.1bii Difference btw overall benefits claimant rate in England & overall rate for Central	Performance	▲	?!	?!	?!
	Actual	27.30			
	Target	25.00			
EDE 1.1biii Difference btw overall benefits claimant rate in England & overall rate for Hindpool	Performance	▲	?!	?!	?!
	Actual	18.90			
	Target	17.10			
EDE 1.1bvi Difference btw overall benefits claimant rate for England and overall rate for Mirehouse	Performance	▲	?!	?!	?!
	Actual	14.20			
	Target	13.30			

		30/06/2007
EDE 1.1bii Difference btw overall benefits claimant rate in England & overall rate for Central	Comments	
	Comments	
EDE 1.1biii Difference btw overall benefits claimant rate in England & overall rate for Hindpool	Comments	
	Comments	
EDE 1.1bvi Difference btw overall benefits claimant rate for England and overall rate for Mirehouse	Comments	
	Comments	

Detail for EDE 2.1f

LAA:CSP Q1 - Under Performing - Page 15 of 16 16/08/2007

		30/06/2007	30/09/2007	31/12/2007	31/03/2008
EDE 2.1f(i) Number of placements or graduates apprenticeships achieved	Performance	▲	?!	?!	?!
	Actual	4.00			
	Target	36.00			
EDE 2.1f(ii) Number of graduate jobs achieved	Performance	▲	?!	?!	?!
	Actual	4.00			
	Target	10.00			

		30/06/2007
EDE 2.1f(i) Number of placements or graduates apprenticeships achieved	Comments	Our Graduate Apprenticeship programme did not receive continuation funding. The placement programme is up and running but it is seasonal so we expect higher outcomes next quarter.
EDE 2.1f(ii) Number of graduate jobs achieved	Comments	Our projects recently became fully functional and we have high expectations for future figures.

Detail for EDE 3.1a and 3.1d

LAA:CSP Q1 - Under Performing - Page 16 of 16 16/08/2007

		30/06/2007	30/09/2007	31/12/2007	31/03/2008
EDE 3.1a Number of new starts assisted by CLEAN Network	Performance	▲	?	?	?
	Actual	27.00			
	Target	100.00	200.00	300.00	400.00
EDE 3.1d Number of Social Enterprises supported	Performance	▲	?!	?!	?!
	Actual	39.00			
	Target	45.00			

		30/06/2007
EDE 3.1a Number of new starts assisted by CLEAN Network	Comments	Due to conditions imposed as part of the POINT2 new start programme financial assistance for startups only avaiable in limited circumstances. Unless conditions attached to programme are changed it will be unlikely that the year one target will be hit.
EDE 3.1d Number of Social Enterprises supported	Comments	Action plan for social enterprise is currently being produced