EXCERPT FROM THE MINUTES OF THE EXECUTIVE HELD ON 5 NOVEMBER 2001

EX.53/01:

LEISURETIME BEST VALUE FUNDAMENTAL PERFORMANCE

REVIEW (Key Decision)

Portfolio

Health and Wellbeing

Subject Matter

To consider the above document, prepared by the Director of Leisure and Community Development, along with the views of the Community Overview and Scrutiny Committee.

Summary of options rejected

None

DECISION

- 1. That the Revised Improvement Plan document be noted, including the revenue (£120,000pa) and capital (£1.2m) funding requirements detailed therein and the document be forwarded to the Best Value Inspectorate and submitted to the next meeting of the City Council.
- 2. That this Executive endorses the approach of looking at potential external partners to enable improvements to leisure facilities in the City.
- That with regard to the specific references from the Community Overview and Scrutiny Committee:-
- (a) the Executive is of the opinion that making representations to the Government for Carlisle to revert its cultural links to the Northern area rather than the North West should not be pursued, and the City Council should seek to obtain maximum benefits for the cultural development of the City from its links with the North West.
- (b) No change be made to the wording of the Young People's Sports Development Strategy as it is the opinion of the Executive that the suggested amended wording is covered by the existing wording of the policy.

- (c) the position regarding funding for Leisuretime facilities be restated as giving consideration to capital expenditure should the Lottery bid for the proposed Sheepmount development be successful and a possible post-externalisation capital injection into the Leisuretime facilities.
- That the other observations of the Community Overview and Scrutiny Committee be noted.

Reasons for Decision

To give consideration to the Revised Improvement Plan for Leisuretime prior to its submission to the City Council and to respond to references from the Community Overview and Scrutiny Committee.