EXCERPT FROM THE MINUTES OF THE EXECUTIVE HELD ON 22 NOVEMBER 2010

EX.203/10 CORPORATE PERFORMANCE MONITORING REPORT FOR MID

YEAR 2010/2011

Portfolio Performance and Development

Subject Matter

The Policy and Performance Manager submitted report PPP.41/10 providing details of the corporate performance of the City Council for the months April to September 2010. He informed Members that the report was presented in the existing format and also in the proposed future format based around the delivery of the Corporate Plan for their consideration.

He added that the replacement of the National Indicator Set and abolition of Comprehensive Area Assessment, Use of Resources and Place Survey presented the Council with an excellent opportunity to review performance management across the authority.

The Performance and Development Portfolio Holder welcomed submission of the report and moved that the Executive would monitor exceptions only.

The Community Engagement Portfolio Holder added that the new layout would be easier to read and understand.

Summary of options rejected none

DECISION

That the Executive had:

- 1. Considered the presentation and content of the Corporate Performance Monitoring Report PPP.41/10.
- 2. Considered the two versions (Appendices 1 and 2) of the Report and agreed that reporting should move to the new version by the end of the year.
- 3. Agreed that exceptions only be reported on a quarterly basis, with all areas being reported as part of an annual report.
- 4. Made the report available for consideration by the Overview and Scrutiny Panels.

Reasons for Decision

To review the performance of the City Council so far in 2010/11 in order to acknowledge success, highlight areas for improvement and with a view to informing the transformation programme, review of services and delivery of the Corporate Plan