

EXCERPT FROM THE MINUTES OF THE EXECUTIVE HELD ON 29 MAY 2008

Decision Ref No:

EX.138/08

Subject Matter:

CORPORATE PERFORMANCE MONITORING REPORT FOR 2007/08

Consideration was given to the report of the Policy and Performance Officer PPP 53/08) on the Corporate Performance Monitoring Report for 2007/08. He informed Members that Councils were no longer required to compile and publish an annual Best Value Performance Plan but had to make information on performance available to relevant stakeholders. He informed Members that the report was the first to be produced using the performance software, Covalent.

The Policy and Performance Officer presented the outturn performance against the Council's 2007/08 Best Value Performance Indicators and local performance indicators and highlighted the percentages of performance indicators which were on/off target, the percentage of performance indicators which were improving, deteriorating or staying the same and the delivery of performance indicators against the National Quartiles. He also commented on performance against the Council's priorities and on the level of satisfaction with Council services.

The Policy and Performance Officer drew Members attention to amendments of the outturn figure relating to BV.86 and BV.166(a).

Members welcomed the Performance Monitoring Report and considered that the information contained therein could be useful in assisting the Council to continue to provide improved services for the public.

Decision:

1. That the end of year performance for 2007/08, performance of the City Council against its performance indicators be noted.
2. That the Portfolio Holders discuss the relevant aspects of the Report with the Corporate Directors with a view to challenging and improving the services which were provided to the public. The outcomes of those discussions being used as part of the consideration of the Council's corporate priorities and also reflecting the relationship between those services and the new Area Agreements.
3. That the relevant parts of the Monitoring Report be referred to Corporate Resources, Community and Infrastructure Overview and Scrutiny Committees for their consideration.

Key or Non-Key Decision:

Non-Key

Key Decision Ref:

Not applicable

Portfolio:

Various Portfolios

Who made decision:

Executive

Date:

29-May-08

Reports and Background Papers considered:

Report of Head of Policy and Performance Services (PPP.53/08), Corporate Performance Monitoring Report for year 2007/08.

Reasons for Decision:

To inform Members of progress against the Council's Performance Indicators for the year 2007/08.

Summary of Options rejected: None

Interests declared None

Date published 02-Jun-08

Urgent decision not subject to call in No

Consent of Chairman/ Deputy Chairman of Council to Urgency: Not applicable

Deadline for call-in: 9-Jun-08 at 1700

Implementation date if not called-in: 10-Jun-08

Relevant Overview and Scrutiny Committee: Infrastructure, Corporate Resources and Community Overview and Scrutiny Committees.

Call-in notified to and date notified:

Approved for implementation on:
