
**EXCERPT FROM THE MINUTES OF THE
CORPORATE RESOURCES OVERVIEW AND
SCRUTINY COMMITTEE
HELD ON 2 SEPTEMBER 2004**

**CROS.130/04 THREE YEAR BUDGET 2005/06 TO 2007/08 – FIRST FORECAST
AND TIMETABLE**

The Executive had, on 17 August 2004, considered a reference from this Committee outlining the views of the Committee on the Three Year Budget 2005/06 to 2007/08. The Executive had responded as follows (Minute EX.158/04 refers):

“That Minute CROS.99/04 of the Corporate Resources Overview and Scrutiny Committee and the response of the Portfolio Holder be noted.”

The Overview and Scrutiny Manager advised that the Community Overview and Scrutiny Committee had recently considered and commented upon the draft Housing Strategy for the period 2004 – 2009. That Committee felt that further work was required on the priorities and budget to deliver the same. The first indications would come forward as part of the Budget papers scheduled to come to this Committee later in the year.

Members stressed that they wished to be involved at the draft stage, rather than later in the Budget process.

RESOLVED – That the above decision be noted and the Executive be advised that this Committee requests the opportunity to be involved in the Budget process at an early stage.