

**PORTFOLIO:**

**FINANCE & RESOURCES**

Report of  
Portfolio Holder:

**COUNCILLOR  
STEVENSON**

## 1 INDIVIDUAL DECISIONS

I have taken no key decisions.

## 2. Finance

- a) Various meetings with Officers to discuss and finally complete the Executive draft Budget.
- b) Various Meetings with Officers to discuss and finally approve the consultation leaflet to all householders.
- c) Presentation of the Executives draft budget to the Executive on the 19 December 2002.  
This document and the supporting documentation are available to all Councillors.
- d) Attendance at the Overview & Scrutiny meeting on 09 January 2003.
- e) I will be attending a meeting with the business community on 15 January 2003 and a meeting with the trade Unions on 17 January 2003 to discuss the draft budget.

06 January 2003