A1 (K)

EXCERPT FROM THE MINUTES OF THE EXECUTIVE HELD ON 19 DECEMBER 2002

EX.395/02 OVERVIEW AND SCRUTINY – COMMENTS ON BUDGET REPORTS

To consider a report from the Overview and Scrutiny Manager (ME.2/02) summarising the Corporate Resources Overview and Scrutiny Committee's comments on those savings and charges reports considered at its meeting on 28 November 2002. In addition, the Committee had also recommended that the Executive investigate the creation of a Budget for the provision of litter bins in the future.

A copy of Minute COS.161/02 from the Community Overview and Scrutiny Committee of 3 December 2002 was also submitted indicating that the Committee wishes to stress to the Executive the need for caution as regards the approach to operational savings at Tullie House.

RESOLVED - That the views of the Corporate Resources and Community Overview and Scrutiny Committees be considered as part of the Budget process.

Reason for Decision - To consider the observations of the Corporate Resources and Community Overview and Scrutiny Committees on various Budget reports.