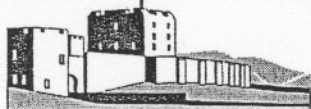


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**CARLISLE
CITY COUNCIL**



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REPORT TO EXECUTIVE

PORTFOLIO AREA: POLICY, PERFORMANCE & FINANCE

Date of Meeting: 19 July 2004

Public

Key Decision: Yes

Recorded in Forward Plan: Yes

Inside Policy Framework

Title: MEMBERS' ALLOWANCES - PROVISIONAL OUTTURN FOR 2003/04

Report of: HEAD OF MEMBER SUPPORT & EMPLOYEE SERVICES

Report reference: ME 13/04

Summary:

This report sets out the amount of allowances paid to individual Members as part of the Members' Allowances Scheme for 2003/04.

Recommendations:

The Executive is asked to receive the report, as detailed at Appendix 1, and note the overall underspend of £1075.40 on allowances for 2003/04.

Contact Officer: Nicola Mitchell

Ext: 7271

CITY OF CARLISLE

To: The Executive
19 July 2004

ME 13/04

MEMBERS' ALLOWANCES – OUTTURN 2003/04

1. OUTTURN 2003/04

1.1 Set out in the attached **Appendix 1**, totalling £303,574 are the amounts paid to individual Members as part of the Members' Allowances Scheme for 2003/04.

1.2 The position may be summarised as follows:

	Budget	Outturn	Variance
	£	£	£
Basic Allowance	211,680	212,014	334
Special Responsibility Allowance	76,170	73,015	- 3155
Conference Attendance Allowance	nil	1,982	1982
Travel Allowances	16,800	16,563	- 237
Total	304,650	303,574	- 1076

2. CONSULTATION

2.1 Consultation to Date.

CMT and the Strategic Financial Planning Group have considered this report and their comments are incorporated into the report.

2.2 Consultation proposed.

Not applicable.

3. RECOMMENDATIONS

The Executive is asked to receive the report, as detailed in Appendix 1, and note the overall underspend of £1075 on allowances for the year 2003/04. It should be noted that the figures are provisional and subject to audit.

4. REASONS FOR RECOMMENDATIONS

As above

5. IMPLICATIONS

- Staffing/Resources – None
- Financial – As set out in the report
- Legal – None
- Corporate – CMT and the Strategic Financial Planning Group considered the draft report, and their comments have been incorporated.
- Risk Management – None
- Equality Issues – None
- Environmental – None
- Crime and Disorder – None
- Impact on Customers – None

David Williams

Head of Member Support & Employee Services

MEMBERS' ALLOWANCES OUTTURN 2003/04

Init	Surname	Basic YTD	SRA YTD	Travel YTD	Conf YTD	TOTAL
R E	ALDERSEY	4,092.00	0.00	0.00	0.00	4,092.00
P	ATKINSON	4,092.00	0.00	0.00	0.00	4,092.00
G A T	BAIN	4,092.00	0.00	35.43	0.00	4,127.43
R D	BLOXHAM	4,092.00	5,646.00	2,650.22	0.00	12,388.22
M W	BOADEN	4,092.00	0.00	0.00	0.00	4,092.00
S	BOWDITCH	4,092.00	0.00	0.00	0.00	4,092.00
M L	BOWMAN	4,092.00	5,299.58	875.49	143.64	10,410.71
C S	BOWMAN	3,707.00	0.00	942.87	23.94	4,673.81
H M	BRADLEY	4,092.00	3,768.00	26.00	0.00	7,886.00
J R	COLLIER	4,092.00	3,768.00	674.31	383.04	8,917.35
L A	CROOKDAKE	4,092.00	0.00	841.27	0.00	4,933.27
B H	DODD	4,092.00	349.46	142.47	0.00	4,583.93
B O	EARP	3,707.00	0.00	385.31	0.00	4,092.31
G M	ELLIS	385.00	531.21	198.89	69.39	1,184.49
J P	FARMER	4,092.00	0.00	22.95	0.00	4,114.95
E	FIRTH	4,092.00	9,420.00	759.90	239.40	14,511.30
L N	FISHER	385.00	531.21	0.00	0.00	916.21
S E	FISHER	4,092.00	0.00	0.00	95.76	4,187.76
J	GEDDES	4,092.00	5,646.00	308.09	191.52	10,237.61
A	GLENDINNING	4,092.00	0.00	0.00	0.00	4,092.00
C W	GLOVER	4,092.00	0.00	80.15	0.00	4,172.15
W J	GRAHAM	4,092.00	0.00	86.62	0.00	4,178.62
J M	GUEST	4,092.00	3,768.00	204.50	236.97	8,301.47
J D	HENDRY	3,707.00	0.00	1,474.47	23.94	5,205.41
B	HODGSON	385.00	0.00	0.00	0.00	385.00
T G	HODGSON	4,092.00	0.00	5.82	0.00	4,097.82
R P	IM THURN	3,707.00	0.00	0.00	0.00	3,707.00
J D	JEFFERSON	4,092.00	3,768.00	502.58	0.00	8,362.58
D N	JOSCELYNE	4,092.00	0.00	304.88	0.00	4,396.88
J R	KNAPTON	4,092.00	5,489.50	1,717.46	0.00	11,298.96
E A	MALLINSON	4,092.00	3,271.68	210.36	119.70	7,693.74
J	MALLINSON	4,092.00	812.85	21.96	0.00	4,926.81

M J	MARTLEW	4,092.00	0.00	0.00	0.00	4,092.00
H F	MCDEVITT	4,092.00	0.00	26.30	0.00	4,118.30
D	MCMILLAN	4,092.00	0.00	0.00	0.00	4,092.00
M R	MITCHELSON	4,092.00	15,072.00	0.00	0.00	19,164.00
D D	MORTON	4,092.00	919.20	0.00	0.00	5,011.20
D H	PARSONS	4,092.00	0.00	1,342.55	239.40	5,673.95
J L	PATTINSON	4,092.00	0.00	572.30	0.00	4,664.30
G R	PREST	385.00	531.21	250.75	0.00	1,166.96
J I	PREST	4,092.00	0.00	829.88	0.00	4,921.88
A	QUILTER	4,092.00	0.00	0.00	0.00	4,092.00
J R D	ROBINSON	4,092.00	0.00	95.33	0.00	4,187.33
K	RUTHERFORD	4,092.00	0.00	146.99	0.00	4,238.99
C A	RUTHERFORD	4,092.00	3,768.00	164.72	215.46	8,240.18
C W T	SCARBOROUGH H	3,707.00	0.00	0.00	0.00	3,707.00
J	SOUTHWARD	4,092.00	0.00	0.00	0.00	4,092.00
A J	STEVENSON	4,092.00	470.50	0.00	0.00	4,562.50
G C	STOTHARD	4,092.00	0.00	0.00	0.00	4,092.00
M	STYTH	4,092.00	0.00	84.92	0.00	4,176.92
A	TOOLE	4,092.00	0.00	146.98	0.00	4,238.98
C J	WATSON	4,092.00	0.00	0.00	0.00	4,092.00
R	WATSON	3,707.00	0.00	0.00	0.00	3,707.00
C F	WEBER	4,092.00	0.00	0.00	0.00	4,092.00
J N	WEEDALL	4,092.00	184.85	430.47	0.00	4,707.32
D	WILSON	4,092.00	0.00	0.00	0.00	4,092.00
		212,014.00	73,015.25	16,563.19	1,982.16	303,574.60