



PORTFOLIO AREA: FINANCE AND RESOURCES

Date of Meeting: 19 December 2002

Public

Key Decision: No

Recorded in Forward Plan: No

Inside/Outside Policy Framework Not applicable statutory requirement

Title: CALCULATION OF COUNCIL TAX BASE 2003/2004
Report of: The Head of Revenues & Benefits Services
Report reference: RB2/02

Summary:

This report informs Members of the Council Tax Base for the Carlisle City Council area and each Parish area (including Urban area) and details how the Council Tax Base has been calculated.

Recommendations:

The City Treasurer advises on the resolution to be recommended to the City Council as detailed in paragraph 14.1 of the report.

Contact Officer: Peter B Mason

Ext: 7270

CITY OF CARLISLE

To: The Executive
19 December 2002

RB2/02

CALCULATION OF COUNCIL TAX BASE 2003/04

1. BACKGROUND INFORMATION AND OPTIONS

- 1.1 The Council is required, under the Local Government Finance Act 1992 to calculate the Council Tax Base for the 2003/2004 financial year as follows:
- i) Under Section 67 (2) (B), the Council is required to calculate the Council Tax Base for each part of its area, i.e. parishes.
 - ii) Section 33 (1) requires calculation of the Tax Base for the whole area, this figure to be applied to the Council's overall budget requirement to arrive at the Council Tax payable for Band D properties.
 - iii) Section 34 (3) requires calculation of the Tax Base for each part of the area (parishes) and will be applied to the parish precepts to arrive at any additional charge in each parish which levies a precept.

2. HOW THE COUNCIL TAX BASE IS CALCULATED

- 2.1 The manner in which the Council Tax base is calculated is set out in the Local Authorities (Calculation of Council Tax Base) Regulations 1992, as amended. The Tax Base is required to be calculated taking account of the following:
- i) The number of dwellings listed in the relevant bands from the valuation list.
 - ii) Properties which are not now shown in the list but will be entered into the list for the whole or part of the year, i.e. new properties.
 - iii) Properties which will not be listed in the banding list for the whole or part of the year, e.g. properties that are demolished. Members are asked to note the Tax Base calculation has taken account the significant number of council houses likely to be demolished in the next 16 months that are currently entered on the Valuation list.
 - iv) The number of properties which will be exempt, e.g. wholly occupied by students.
 - v) Any reduction in banding in respect of hereditaments converted for the use of disabled occupants of the property.

- vi) All discounts at the relevant percentages for single person households, empty properties, second homes, etc.

2.2 Consultation.

It is proposed to consult Council Tax Payers on the levels of Council Tax to support difficult levels of spending commitments. Detailed report included elsewhere on the Agenda.

3. **COUNCIL TAX YIELD**

- 3.1 After making the calculation, taking account of the factors noted in 2. above, the authority is required to estimate its Council Tax yield for the 2003/2004 financial year. The rate must be uniform throughout each part of the authority. Factors that affect the Council Tax yield (collection rate) are as follows:
 - i) Provision for bad debts, i.e. "gone away" Council Taxpayers with no forwarding address.
 - ii) Successful banding appeals.
 - iii) Any increase in discounts at the relevant percentage for single person households, empty properties, etc.
 - 3.2 The Council has been very successful in recovering outstanding Council Tax in the period since its introduction in 1993 achieving over a 98% collection rate within 3 years of demand. Also the taxbase is now very stable with most householder discount entitlements fully understood and claimed by Council Tax payers. It is therefore suggested that the Council Tax yield (collection rate) should be maintained at 98% in the financial year 2003/2004.
- ## 4. **COUNCIL TAX BASE DATA**
- 4.1 The relevant calculations as required under Regulations are attached to this report, as follows:
 - i) The recommendation shows the summary of the Council Tax Bases for each part of the area totalling the Base for the whole area, i.e. 32,246.36. This compares to a figure of 31,795.10 for 2002/03.
 - ii) Appendix '1' shows the detailed calculation of the Tax Base for the whole area.
 - iii) Appendix '2' shows the detailed calculation of the Tax Base for each part of the area, i.e. Carlisle's urban area and the parishes.

5. ESTIMATION OF COLLECTION FUND SURPLUS/DEFICIT

- 5.1 The Council will be required to estimate, on 15 January 2003, whether it has a surplus or deficit on its Collection Fund for 2002/2003. Subsequently (within 7 working days) the Council must notify Cumbria County Council of any amount so estimated and of the amount (if any) which the Council has calculated as the County Council's share.
- 5.2 Due to the time constraint in that the County Council must be advised within 7 days of the surplus/deficit being estimated, and the fact that the actual method of calculation is prescribed under fund regulations, Members at the meeting of 21st December 1994 delegated the estimation and notification of any surplus or deficit on the Collection Fund to the City Treasurer. Due to the new Organisational arrangements Members are requested to delegate the estimation and notification of any surplus or deficit on the 2002/03 (and in future years) Collection Fund to the Head of Revenues and Benefits.
- 6. STAFFING/RESOURCES COMMENTS**
Not Applicable
- 7. HEAD OF FINANCE'S COMMENTS**
The Head of Finance has been advised of the 2003/04 Council Tax Base for Budget calculation purposes.
- 8. LEGAL COMMENTS**
Not Applicable
- 9. CORPORATE COMMENTS**
Not Applicable
- 10. RISK MANAGEMENT ASSESSMENT**
Not Applicable
- 11. EQUALITY ISSUES**
Not Applicable
- 12. ENVIRONMENTAL IMPLICATIONS**
Not Applicable
- 13. CRIME AND DISORDER IMPLICATIONS**
Not Applicable

14. RECOMMENDATIONS

- 14.1 It is recommended that the City Council be asked to pass a resolution in the following terms:

RESOLVED

1. That the report of the Head of Revenues and Benefits for the calculation of the Council's Tax Base for the whole and parts of the area for the year 2003/2004 be approved.
2. That pursuant to the Head of Revenues and Benefits report and in accordance with the Local Authorities (calculation of Tax Base) Regulations 1992, the amounts calculated by Carlisle City Council as its Tax Base for the whole area for 2003/2004 shall be 32,246.36 and for the parts of the area listed below for the year 2002/2003 shall be for the:-

| | |
|----------------------|----------|
| Parish of | |
| Arthuret | 702.99 |
| Askerton | 50.23 |
| Beaumont | 170.98 |
| Bewcastle | 133.05 |
| Brampton | 1,509.53 |
| Burgh-by-Sands | 440.95 |
| Burtholme | 80.76 |
| Carlton and Cumrew | 41.70 |
| Castle Carrock | 114.89 |
| Cummersdale | 156.89 |
| Cumwhitton | 128.85 |
| Dalston | 1,026.85 |
| Denton Nether | 105.92 |
| Denton Upper | 35.99 |
| Farlam | 210.83 |
| Geltsdale | 0.32 |
| Hayton | 793.58 |
| Hethersgill | 132.29 |
| Irthington | 298.31 |
| Kingmoor | 138.35 |
| Kingwater | 56.57 |
| Kirkandrews | 158.43 |
| Kirklington | 130.40 |
| Midgeholme | 20.38 |
| Nicholforest | 137.36 |
| Orton | 146.14 |
| Rockcliffe | 263.36 |
| Scaleby | 126.34 |
| Solport | 54.86 |
| St. Cuthbert Without | 868.97 |
| Stanwix Rural | 1,234.68 |
| Stapleton | 77.56 |
| Walton | 108.57 |

| | |
|------------------------|------------------|
| Waterhead | 51.74 |
| Westlinton | 122.26 |
| Wetheral | 2,121.59 |
| and for the Urban Area | <u>20,293.89</u> |
| | <u>32,246.36</u> |

- 14.2 Members are requested to consider delegating the estimation and notification of any surplus or deficit on the 2002/03 Collection Fund (and in future years) to the Head of Revenues and Benefits.

15. REASONS FOR RECOMMENDATIONS

To meet the Council's statutory responsibilities under the Local Authorities Regulations 1992 to set a Council Tax Base.

P MASON

Head of Revenues and Benefits Services

Contact Name: Peter B Mason

Tele Ext: 7270

Revenues and Benefits

Carlisle

5 December 2002

PM/EL/RB2/02

CARLISLE CITY COUNCIL

COUNCIL TAX BASE CALCULATION 2003-04

| | BAND A DISA | BAND A | BAND B | BAND C | BAND D | BAND E | BAND F | BAND G | BAND H |
|---|----------------|-----------|----------|----------|----------|----------|----------|--------|--------|
| NO OF DWELLINGS IN VALUATION LIST 1ST DEC 2002 | | 22,118 | 10,319 | 6,325 | 4,503 | 2,197 | 867 | 290 | 31 |
| ADD ESTIMATED NO. OF ADDITIONAL PROPERTIES (Apportioned) 1ST DEC 2002 - 31ST MAR 2003 | | 7 | 65 | 44 | 67 | 32 | 10 | 0 | 0 |
| DEDUCT ESTIMATED NO. OF PROPERTIES TO BE DELETED. COMMERCIAL, EXEMPTIONS & DEMOLISHED 1ST DEC 2002 - 31ST MAR 2003 | | 175 | 3 | 1 | 0 | 0 | 0 | 0 | 1 |
| DEDUCT NO. OF PROPERTIES WHICH WILL BE EXEMPT | | 792 | 232 | 104 | 108 | 27 | 12 | 4 | 2 |
| ADJUSTMENT FOR NO. OF PROPERTIES WHICH WILL FALL INTO LOWER BAND DUE TO DISABLED PERSONS | 38 | -6 | 7 | -4 | -18 | -10 | -1 | 0 | -6 |
| BAND A DISABLED REDUCTION | | 0 | | | | | | | |
| DEDUCT SINGLE PERSON DISCOUNTS AT 25% | 7 | 10,797 | 3,170 | 1,630 | 818 | 322 | 113 | 29 | 1 |
| DEDUCT DISCOUNTS AT 50% ON EMPTY & DISREGARDED PROPERTIES | | 776 | 200 | 142 | 83 | 39 | 26 | 18 | 6 |
| MOD PROPERTIES IN LIEU | | 11 | 51 | 2 | 12 | 2 | 1 | 0 | 1 |
| TOTAL NET OF DISCOUNTS EXEMPTIONS ETC. | 36.25 | 18,075.75 | 9,314.50 | 5,783.50 | 4,210.00 | 2,094.00 | 823.75 | 269.75 | 19.75 |
| BAND D EQUIVALENT | 20.17 | 12,050.52 | 7,244.62 | 5,140.89 | 4,210.00 | 2,559.33 | 1,189.85 | 449.59 | 39.50 |

TOTAL RELEVANT AMOUNT (A)

32,904.47

ESTIMATED COUNCIL TAX BASE

32,246.36

A x Collection Rate @ 98%

COUNCIL TAX BASE CALCULATION 2003-04

ARTHURET

| | BAND A DISA | BAND A | BAND B | BAND C | BAND D | BAND E | BAND F | BAND G | BAND H |
|---|----------------|--------|--------|--------|--------|--------|--------|--------|--------|
| NO OF DWELLINGS IN VALUATION LIST 1ST DEC 2002 | 0 | 712 | 165 | 119 | 74 | 19 | 4 | 8 | 1 |
| ADD ESTIMATED NO. OF ADDITIONAL PROPERTIES (Apportioned) 1ST DEC 2002 - 31ST MAR 2003 | | 2 | | 1 | 1 | | | | |
| DEDUCT ESTIMATED NO. OF PROPERTIES TO BE DELETED. COMMERCIAL, EXEMPTIONS & DEMOLISHED 1ST DEC 2002 - 31ST MAR 2003 | | | 1 | 1 | | | | | |
| DEDUCT NO. OF PROPERTIES WHICH WILL BE EXEMPT | 0 | 24 | 2 | 5 | 0 | 0 | 0 | 0 | 0 |
| ADJUSTMENT FOR NO. OF PROPERTIES WHICH WILL FALL INTO LOWER BAND DUE TO DISABLED PERSONS | 2 | -2 | 2 | -2 | 1 | -1 | 0 | 0 | 0 |
| BAND A DISABLED REDUCTION | | | | | | | | | |
| DEDUCT SINGLE PERSON DISCOUNTS AT 25% | 0 | 319 | 39 | 29 | 13 | 9 | 1 | 2 | 0 |
| DEDUCT DISCOUNTS AT 50% ON EMPTY & DISREGARDED PROPERTIES | 0 | 28 | 4 | 3 | 1 | 0 | 1 | 1 | 0 |
| MOD PROPERTIES IN LIEU | | | | | | | | | |
| TOTAL NET OF DISCOUNTS EXEMPTIONS ETC. | 2.00 | 594.25 | 152.25 | 103.25 | 72.25 | 15.75 | 3.25 | 7.00 | 1.00 |
| BAND D EQUIVALENT | 1.11 | 396.17 | 118.42 | 91.78 | 72.25 | 19.25 | 4.69 | 11.67 | 2.00 |

TOTAL RELEVANT AMOUNT (A)

717.34

ESTIMATED COUNCIL TAX BASE

702.99

A x Collection Rate @ 98%

COUNCIL TAX BASE CALCULATION 2003-04

ASKERTON

| | BAND A DISA | BAND A | BAND B | BAND C | BAND D | BAND E | BAND F | BAND G | BAND H |
|---|----------------|--------|--------|--------|--------|--------|--------|--------|--------|
| NO OF DWELLINGS IN VALUATION LIST 1ST DEC 2002 | 0 | 8 | 10 | 18 | 17 | 6 | 1 | 1 | 0 |
| ADD ESTIMATED NO. OF ADDITIONAL PROPERTIES (Apportioned) 1ST DEC 2002 - 31ST MAR 2003 | | | | | | | | | |
| DEDUCT ESTIMATED NO. OF PROPERTIES TO BE DELETED. COMMERCIAL, EXEMPTIONS & DEMOLISHED 1ST DEC 2002 - 31ST MAR 2003 | | | | | | | | | |
| DEDUCT NO. OF PROPERTIES WHICH WILL BE EXEMPT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ADJUSTMENT FOR NO. OF PROPERTIES WHICH WILL FALL INTO LOWER BAND DUE TO DISABLED PERSONS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BAND A DISABLED REDUCTION | 0 | | | | | | | | |
| DEDUCT SINGLE PERSON DISCOUNTS AT 25% | 0 | 1 | 2 | 4 | 4 | 1 | 0 | 0 | 0 |
| DEDUCT DISCOUNTS AT 50% ON EMPTY & DISREGARDED PROPERTIES | 0 | 5 | 1 | 0 | 1 | 0 | 0 | 0 | 0 |
| MOD PROPERTIES IN LIEU | | | | | | | | | |
| TOTAL NET OF DISCOUNTS EXEMPTIONS ETC. | 0.00 | 5.25 | 9.00 | 17.00 | 15.50 | 5.75 | 1.00 | 1.00 | 0.00 |
| BAND D EQUIVALENT | 0.00 | 3.50 | 7.00 | 15.11 | 15.50 | 7.03 | 1.44 | 1.67 | 0.00 |

TOTAL RELEVANT AMOUNT (A)

51.25

ESTIMATED COUNCIL TAX BASE

50.23

A x Collection Rate @ 98%

COUNCIL TAX BASE CALCULATION 2003-04

BEAUMONT

| | BAND A DISA | BAND A | BAND B | BAND C | BAND D | BAND E | BAND F | BAND G | BAND H |
|---|----------------|--------|--------|--------|--------|--------|--------|--------|--------|
| NO OF DWELLINGS IN VALUATION LIST 1ST DEC 2002 | 0 | 11 | 18 | 42 | 52 | 36 | 19 | 3 | 0 |
| ADD ESTIMATED NO. OF ADDITIONAL PROPERTIES (Apportioned) 1ST DEC 2002 - 31ST MAR 2003 | | | | | 2 | 1 | | | |
| DEDUCT ESTIMATED NO. OF PROPERTIES TO BE DELETED. COMMERCIAL, EXEMPTIONS & DEMOLISHED 1ST DEC 2002 - 31ST MAR 2003 | | | | | | | | | |
| DEDUCT NO. OF PROPERTIES WHICH WILL BE EXEMPT | 0 | 1 | 2 | 0 | 1 | 0 | 0 | 0 | 0 |
| ADJUSTMENT FOR NO. OF PROPERTIES WHICH WILL FALL INTO LOWER BAND DUE TO DISABLED PERSONS | 0 | 0 | 0 | 2 | -1 | -1 | 0 | 0 | 0 |
| BAND A DISABLED REDUCTION | 0 | | | | | | | | |
| DEDUCT SINGLE PERSON DISCOUNTS AT 25% | 0 | 2 | 7 | 14 | 11 | 3 | 6 | 0 | 0 |
| DEDUCT DISCOUNTS AT 50% ON EMPTY & DISREGARDED PROPERTIES | 0 | 2 | 1 | 0 | 1 | 0 | 0 | 0 | 0 |
| MOD PROPERTIES IN LIEU | | | | | | | | | |
| TOTAL NET OF DISCOUNTS EXEMPTIONS ETC. | 0.00 | 8.50 | 13.75 | 40.50 | 48.75 | 35.25 | 17.50 | 3.00 | 0.00 |
| BAND D EQUIVALENT | 0.00 | 5.67 | 10.69 | 36.00 | 48.75 | 43.08 | 25.28 | 5.00 | 0.00 |

TOTAL RELEVANT AMOUNT (A)

174.47

ESTIMATED COUNCIL TAX BASE

170.98

A x Collection Rate @ 98%

COUNCIL TAX BASE CALCULATION 2003-04

BEWCASTLE

| | BAND A DISA | BAND A | BAND B | BAND C | BAND D | BAND E | BAND F | BAND G | BAND H |
|---|----------------|--------|--------|--------|--------|--------|--------|--------|--------|
| NO OF DWELLINGS IN VALUATION LIST 1ST DEC 2002 | 0 | 53 | 37 | 42 | 41 | 5 | 1 | 0 | 0 |
| ADD ESTIMATED NO. OF ADDITIONAL PROPERTIES (Apportioned) 1ST DEC 2002 - 31ST MAR 2003 | | | | | | | | | |
| DEDUCT ESTIMATED NO. OF PROPERTIES TO BE DELETED. COMMERCIAL, EXEMPTIONS & DEMOLISHED 1ST DEC 2002 - 31ST MAR 2003 | | | | | | | | | |
| DEDUCT NO. OF PROPERTIES WHICH WILL BE EXEMPT | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ADJUSTMENT FOR NO. OF PROPERTIES WHICH WILL FALL INTO LOWER BAND DUE TO DISABLED PERSONS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BAND A DISABLED REDUCTION | | | | | | | | | |
| DEDUCT SINGLE PERSON DISCOUNTS AT 25% | 0 | 11 | 11 | 8 | 7 | 0 | 0 | 0 | 0 |
| DEDUCT DISCOUNTS AT 50% ON EMPTY & DISREGARDED PROPERTIES | 0 | 8 | 1 | 3 | 2 | 0 | 0 | 0 | 0 |
| MOD PROPERTIES IN LIEU | | | | | | | | | |
| TOTAL NET OF DISCOUNTS EXEMPTIONS ETC. | 0.00 | 44.25 | 33.75 | 38.50 | 38.25 | 5.00 | 1.00 | 0.00 | 0.00 |
| BAND D EQUIVALENT | 0.00 | 29.50 | 26.25 | 34.22 | 38.25 | 6.11 | 1.44 | 0.00 | 0.00 |

TOTAL RELEVANT AMOUNT (A)

135.77

ESTIMATED COUNCIL TAX BASE

133.05

A x Collection Rate @ 98%

COUNCIL TAX BASE CALCULATION 2003-04

BRAMPTON

| | BAND A DISA | BAND A | BAND B | BAND C | BAND D | BAND E | BAND F | BAND G | BAND H |
|---|----------------|--------|--------|--------|--------|--------|--------|--------|--------|
| NO OF DWELLINGS IN VALUATION LIST 1ST DEC 2002 | 0 | 835 | 551 | 233 | 235 | 151 | 49 | 30 | 5 |
| ADD ESTIMATED NO. OF ADDITIONAL PROPERTIES (Apportioned) 1ST DEC 2002 - 31ST MAR 2003 | | 1 | 2 | 2 | 2 | 2 | 1 | | |
| DEDUCT ESTIMATED NO. OF PROPERTIES TO BE DELETED. COMMERCIAL, EXEMPTIONS & DEMOLISHED 1ST DEC 2002 - 31ST MAR 2003 | | | | | | | | | |
| DEDUCT NO. OF PROPERTIES WHICH WILL BE EXEMPT | 0 | 29 | 65 | 5 | 2 | 1 | 0 | 1 | 0 |
| ADJUSTMENT FOR NO. OF PROPERTIES WHICH WILL FALL INTO LOWER BAND DUE TO DISABLED PERSONS | 0 | 2 | 0 | -1 | 2 | -2 | -1 | 1 | -1 |
| BAND A DISABLED REDUCTION | | | | | | | | | |
| DEDUCT SINGLE PERSON DISCOUNTS AT 25% | 0 | 427 | 185 | 75 | 54 | 15 | 7 | 3 | 0 |
| DEDUCT DISCOUNTS AT 50% ON EMPTY & DISREGARDED PROPERTIES | 0 | 42 | 10 | 6 | 3 | 3 | 1 | 1 | 1 |
| MOD PROPERTIES IN LIEU | | 0 | 51 | 0 | 0 | 1 | 0 | 0 | 0 |
| TOTAL NET OF DISCOUNTS EXEMPTIONS ETC. | 0.00 | 681.25 | 487.75 | 207.25 | 222.00 | 145.75 | 46.75 | 28.75 | 3.50 |
| BAND D EQUIVALENT | 0.00 | 454.17 | 379.36 | 184.22 | 222.00 | 178.14 | 67.53 | 47.92 | 7.00 |

TOTAL RELEVANT AMOUNT (A)

1,540.34

ESTIMATED COUNCIL TAX BASE

1,509.53

A x Collection Rate @ 98%

COUNCIL TAX BASE CALCULATION 2003-04

BURGH BY SANDS

| | BAND A DISA | BAND A | BAND B | BAND C | BAND D | BAND E | BAND F | BAND G | BAND H |
|---|----------------|--------|--------|--------|--------|--------|--------|--------|--------|
| NO OF DWELLINGS IN VALUATION LIST 1ST DEC 2002 | 0 | 20 | 75 | 89 | 121 | 101 | 53 | 7 | 0 |
| ADD ESTIMATED NO. OF ADDITIONAL PROPERTIES (Apportioned) 1ST DEC 2002 - 31ST MAR 2003 | | | | | | | | | |
| DEDUCT ESTIMATED NO. OF PROPERTIES TO BE DELETED. COMMERCIAL, EXEMPTIONS & DEMOLISHED 1ST DEC 2002 - 31ST MAR 2003 | | | | | | | | | |
| DEDUCT NO. OF PROPERTIES WHICH WILL BE EXEMPT | 0 | 0 | 1 | 0 | 2 | 0 | 1 | 0 | 0 |
| ADJUSTMENT FOR NO. OF PROPERTIES WHICH WILL FALL INTO LOWER BAND DUE TO DISABLED PERSONS | 0 | 1 | 1 | -2 | 0 | 0 | 0 | 0 | 0 |
| BAND A DISABLED REDUCTION | | | | | | | | | |
| DEDUCT SINGLE PERSON DISCOUNTS AT 25% | 0 | 11 | 23 | 28 | 18 | 12 | 7 | 0 | 0 |
| DEDUCT DISCOUNTS AT 50% ON EMPTY & DISREGARDED PROPERTIES | 0 | 2 | 4 | 4 | 1 | 2 | 0 | 0 | 0 |
| MOD PROPERTIES IN LIEU | | | | | | | | | |
| TOTAL NET OF DISCOUNTS EXEMPTIONS ETC. | 0.00 | 17.25 | 67.25 | 78.00 | 114.00 | 97.00 | 50.25 | 7.00 | 0.00 |
| BAND D EQUIVALENT | 0.00 | 11.50 | 52.31 | 69.33 | 114.00 | 118.56 | 72.58 | 11.67 | 0.00 |

TOTAL RELEVANT AMOUNT (A)

449.95

ESTIMATED COUNCIL TAX BASE

440.95

A x Collection Rate @ 98%

COUNCIL TAX BASE CALCULATION 2003-04

BURTHOLME

| | BAND A DISA | BAND A | BAND B | BAND C | BAND D | BAND E | BAND F | BAND G | BAND H |
|---|----------------|--------|--------|--------|--------|--------|--------|--------|--------|
| NO OF DWELLINGS IN VALUATION LIST 1ST DEC 2002 | 0 | 7 | 13 | 17 | 11 | 23 | 10 | 6 | 0 |
| ADD ESTIMATED NO. OF ADDITIONAL PROPERTIES (Apportioned) 1ST DEC 2002 - 31ST MAR 2003 | | | | | | | | | |
| DEDUCT ESTIMATED NO. OF PROPERTIES TO BE DELETED. COMMERCIAL, EXEMPTIONS & DEMOLISHED 1ST DEC 2002 - 31ST MAR 2003 | | | | | | | | | |
| DEDUCT NO. OF PROPERTIES WHICH WILL BE EXEMPT | 0 | 1 | 1 | 1 | 0 | 1 | 0 | 0 | 0 |
| ADJUSTMENT FOR NO. OF PROPERTIES WHICH WILL FALL INTO LOWER BAND DUE TO DISABLED PERSONS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BAND A DISABLED REDUCTION | | | | | | | | | |
| DEDUCT SINGLE PERSON DISCOUNTS AT 25% | 0 | 2 | 2 | 2 | 1 | 3 | 2 | 1 | 0 |
| DEDUCT DISCOUNTS AT 50% ON EMPTY & DISREGARDED PROPERTIES | 0 | 1 | 2 | 4 | 1 | 1 | 0 | 0 | 0 |
| MOD PROPERTIES IN LIEU | | | | | | | | | |
| TOTAL NET OF DISCOUNTS EXEMPTIONS ETC. | 0.00 | 5.00 | 10.50 | 13.50 | 10.25 | 20.75 | 9.50 | 5.75 | 0.00 |
| BAND D EQUIVALENT | 0.00 | 3.33 | 8.17 | 12.00 | 10.25 | 25.36 | 13.72 | 9.58 | 0.00 |

TOTAL RELEVANT AMOUNT (A)

82.41

ESTIMATED COUNCIL TAX BASE

80.76

A x Collection Rate @ 98%

COUNCIL TAX BASE CALCULATION 2003-04

CARLATTON AND CUMREW

| | BAND A DISA | BAND A | BAND B | BAND C | BAND D | BAND E | BAND F | BAND G | BAND H |
|---|----------------|--------|--------|--------|--------|--------|--------|--------|--------|
| NO OF DWELLINGS IN VALUATION LIST 1ST DEC 2002 | 0 | 1 | 8 | 11 | 14 | 10 | 2 | 0 | 1 |
| ADD ESTIMATED NO. OF ADDITIONAL PROPERTIES (Apportioned) 1ST DEC 2002 - 31ST MAR 2003 | | | | | | | | | |
| DEDUCT ESTIMATED NO. OF PROPERTIES TO BE DELETED. COMMERCIAL, EXEMPTIONS & DEMOLISHED 1ST DEC 2002 - 31ST MAR 2003 | | | | | | | | | |
| DEDUCT NO. OF PROPERTIES WHICH WILL BE EXEMPT | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| ADJUSTMENT FOR NO. OF PROPERTIES WHICH WILL FALL INTO LOWER BAND DUE TO DISABLED PERSONS | 0 | 0 | 1 | 1 | -2 | 0 | 0 | 0 | 0 |
| BAND A DISABLED REDUCTION | 0 | | | | | | | | |
| DEDUCT SINGLE PERSON DISCOUNTS AT 25% | 0 | 1 | 4 | 3 | 1 | 1 | 0 | 0 | 0 |
| DEDUCT DISCOUNTS AT 50% ON EMPTY & DISREGARDED PROPERTIES | 0 | 0 | 0 | 2 | 0 | 1 | 0 | 0 | 0 |
| MOD PROPERTIES IN LIEU | | | | | | | | | |
| TOTAL NET OF DISCOUNTS EXEMPTIONS ETC. | 0.00 | 0.75 | 8.00 | 10.25 | 11.75 | 8.25 | 2.00 | 0.00 | 1.00 |
| BAND D EQUIVALENT | 0.00 | 0.50 | 6.22 | 9.11 | 11.75 | 10.08 | 2.89 | 0.00 | 2.00 |

TOTAL RELEVANT AMOUNT (A)

42.55

ESTIMATED COUNCIL TAX BASE

41.70

A x Collection Rate @ 98%

COUNCIL TAX BASE CALCULATION 2003-04

CASTLE CARROCK

| | BAND A DISA | BAND A | BAND B | BAND C | BAND D | BAND E | BAND F | BAND G | BAND H |
|---|----------------|--------|--------|--------|--------|--------|--------|--------|--------|
| NO OF DWELLINGS IN VALUATION LIST 1ST DEC 2002 | 0 | 8 | 35 | 28 | 21 | 27 | 7 | 3 | 0 |
| ADD ESTIMATED NO. OF ADDITIONAL PROPERTIES (Apportioned) 1ST DEC 2002 - 31ST MAR 2003 | | | | | | | | | |
| DEDUCT ESTIMATED NO. OF PROPERTIES TO BE DELETED. COMMERCIAL, EXEMPTIONS & DEMOLISHED 1ST DEC 2002 - 31ST MAR 2003 | | | | | | | | | |
| DEDUCT NO. OF PROPERTIES WHICH WILL BE EXEMPT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ADJUSTMENT FOR NO. OF PROPERTIES WHICH WILL FALL INTO LOWER BAND DUE TO DISABLED PERSONS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BAND A DISABLED REDUCTION | | | | | | | | | |
| DEDUCT SINGLE PERSON DISCOUNTS AT 25% | 0 | 4 | 11 | 8 | 3 | 4 | 0 | 0 | 0 |
| DEDUCT DISCOUNTS AT 50% ON EMPTY & DISREGARDED PROPERTIES | 0 | 1 | 3 | 1 | 0 | 0 | 0 | 1 | 0 |
| MOD PROPERTIES IN LIEU | | | | | | | | | |
| TOTAL NET OF DISCOUNTS EXEMPTIONS ETC. | 0.00 | 6.50 | 30.75 | 25.50 | 20.25 | 26.00 | 7.00 | 2.50 | 0.00 |
| BAND D EQUIVALENT | 0.00 | 4.33 | 23.92 | 22.67 | 20.25 | 31.78 | 10.11 | 4.17 | 0.00 |

TOTAL RELEVANT AMOUNT (A)

117.23

ESTIMATED COUNCIL TAX BASE

114.89

A x Collection Rate @ 98%

COUNCIL TAX BASE CALCULATION 2003-04

CUMMERSDALE

| | BAND A DISA | BAND A | BAND B | BAND C | BAND D | BAND E | BAND F | BAND G | BAND H |
|---|----------------|--------|--------|--------|--------|--------|--------|--------|--------|
| NO OF DWELLINGS IN VALUATION LIST 1ST DEC 2002 | 0 | 72 | 41 | 37 | 31 | 19 | 4 | 0 | 0 |
| ADD ESTIMATED NO. OF ADDITIONAL PROPERTIES (Apportioned) 1ST DEC 2002 - 31ST MAR 2003 | | | | | 1 | | | | |
| DEDUCT ESTIMATED NO. OF PROPERTIES TO BE DELETED. COMMERCIAL, EXEMPTIONS & DEMOLISHED 1ST DEC 2002 - 31ST MAR 2003 | | | | | | | | | |
| DEDUCT NO. OF PROPERTIES WHICH WILL BE EXEMPT | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| ADJUSTMENT FOR NO. OF PROPERTIES WHICH WILL FALL INTO LOWER BAND DUE TO DISABLED PERSONS | 0 | 0 | 0 | 1 | -1 | 0 | 0 | 0 | 0 |
| BAND A DISABLED REDUCTION | | | | | | | | | |
| DEDUCT SINGLE PERSON DISCOUNTS AT 25% | 0 | 28 | 7 | 9 | 7 | 1 | 0 | 0 | 0 |
| DEDUCT DISCOUNTS AT 50% ON EMPTY & DISREGARDED PROPERTIES | 0 | 1 | 1 | 0 | 1 | 0 | 1 | 0 | 0 |
| MOD PROPERTIES IN LIEU | | | | | | | | | |
| TOTAL NET OF DISCOUNTS EXEMPTIONS ETC. | 0.00 | 63.50 | 38.75 | 34.75 | 28.75 | 18.75 | 3.50 | 0.00 | 0.00 |
| BAND D EQUIVALENT | 0.00 | 42.33 | 30.14 | 30.89 | 28.75 | 22.92 | 5.06 | 0.00 | 0.00 |

TOTAL RELEVANT AMOUNT (A)

160.09

ESTIMATED COUNCIL TAX BASE

156.89

A x Collection Rate @ 98%

COUNCIL TAX BASE CALCULATION 2003-04

CUMWHITTON

| | BAND A DISA | BAND A | BAND B | BAND C | BAND D | BAND E | BAND F | BAND G | BAND H |
|---|----------------|--------|--------|--------|--------|--------|--------|--------|--------|
| NO OF DWELLINGS IN VALUATION LIST 1ST DEC 2002 | 0 | 5 | 9 | 8 | 43 | 43 | 16 | 1 | 0 |
| ADD ESTIMATED NO. OF ADDITIONAL PROPERTIES (Apportioned) 1ST DEC 2002 - 31ST MAR 2003 | | | | | 1 | 3 | | | |
| DEDUCT ESTIMATED NO. OF PROPERTIES TO BE DELETED. COMMERCIAL, EXEMPTIONS & DEMOLISHED 1ST DEC 2002 - 31ST MAR 2003 | | | | | | | | | |
| DEDUCT NO. OF PROPERTIES WHICH WILL BE EXEMPT | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 |
| ADJUSTMENT FOR NO. OF PROPERTIES WHICH WILL FALL INTO LOWER BAND DUE TO DISABLED PERSONS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BAND A DISABLED REDUCTION | | | | | | | | | |
| DEDUCT SINGLE PERSON DISCOUNTS AT 25% | 0 | 2 | 1 | 0 | 10 | 3 | 1 | 0 | 0 |
| DEDUCT DISCOUNTS AT 50% ON EMPTY & DISREGARDED PROPERTIES | 0 | 1 | 2 | 1 | 0 | 2 | 2 | 0 | 0 |
| MOD PROPERTIES IN LIEU | | | | | | | | | |
| TOTAL NET OF DISCOUNTS EXEMPTIONS ETC. | 0.00 | 4.00 | 7.75 | 7.50 | 40.50 | 44.25 | 13.75 | 1.00 | 0.00 |
| BAND D EQUIVALENT | 0.00 | 2.67 | 6.03 | 6.67 | 40.50 | 54.08 | 19.86 | 1.67 | 0.00 |

TOTAL RELEVANT AMOUNT (A)

131.48

ESTIMATED COUNCIL TAX BASE

128.85

A x Collection Rate @ 98%

COUNCIL TAX BASE CALCULATION 2003-04

DALSTON

| | BAND A DISA | BAND A | BAND B | BAND C | BAND D | BAND E | BAND F | BAND G | BAND H |
|---|----------------|--------|--------|--------|--------|--------|--------|--------|--------|
| NO OF DWELLINGS IN VALUATION LIST 1ST DEC 2002 | 0 | 109 | 175 | 270 | 255 | 189 | 98 | 46 | 2 |
| ADD ESTIMATED NO. OF ADDITIONAL PROPERTIES (Apportioned) 1ST DEC 2002 - 31ST MAR 2003 | | | | | | 1 | 1 | | |
| DEDUCT ESTIMATED NO. OF PROPERTIES TO BE DELETED. COMMERCIAL, EXEMPTIONS & DEMOLISHED 1ST DEC 2002 - 31ST MAR 2003 | | | | | | | | | |
| DEDUCT NO. OF PROPERTIES WHICH WILL BE EXEMPT | 0 | 4 | 3 | 7 | 2 | 1 | 1 | 1 | 0 |
| ADJUSTMENT FOR NO. OF PROPERTIES WHICH WILL FALL INTO LOWER BAND DUE TO DISABLED PERSONS | 0 | 0 | 3 | 1 | -2 | -2 | 0 | 0 | 0 |
| BAND A DISABLED REDUCTION | | | | | | | | | |
| DEDUCT SINGLE PERSON DISCOUNTS AT 25% | 0 | 60 | 74 | 94 | 57 | 28 | 18 | 2 | 0 |
| DEDUCT DISCOUNTS AT 50% ON EMPTY & DISREGARDED PROPERTIES | 0 | 10 | 5 | 9 | 10 | 3 | 1 | 1 | 0 |
| MOD PROPERTIES IN LIEU | | | | | | | | | |
| TOTAL NET OF DISCOUNTS EXEMPTIONS ETC. | 0.00 | 85.00 | 154.00 | 236.00 | 231.75 | 178.50 | 93.00 | 44.00 | 2.00 |
| BAND D EQUIVALENT | 0.00 | 56.67 | 119.78 | 209.78 | 231.75 | 218.17 | 134.33 | 73.33 | 4.00 |

TOTAL RELEVANT AMOUNT (A)

1,047.81

ESTIMATED COUNCIL TAX BASE

1,026.85

A x Collection Rate @ 98%

COUNCIL TAX BASE CALCULATION 2003-04

DENTON NETHER

| | BAND A DISA | BAND A | BAND B | BAND C | BAND D | BAND E | BAND F | BAND G | BAND H |
|---|----------------|--------|--------|--------|--------|--------|--------|--------|--------|
| NO OF DWELLINGS IN VALUATION LIST 1ST DEC 2002 | 0 | 26 | 39 | 32 | 32 | 9 | 1 | 0 | 0 |
| ADD ESTIMATED NO. OF ADDITIONAL PROPERTIES (Apportioned) 1ST DEC 2002 - 31ST MAR 2003 | | | | | | | | | |
| DEDUCT ESTIMATED NO. OF PROPERTIES TO BE DELETED. COMMERCIAL, EXEMPTIONS & DEMOLISHED 1ST DEC 2002 - 31ST MAR 2003 | | | | | | | | | |
| DEDUCT NO. OF PROPERTIES WHICH WILL BE EXEMPT | 0 | 1 | 1 | 0 | 0 | 1 | 0 | 0 | 0 |
| ADJUSTMENT FOR NO. OF PROPERTIES WHICH WILL FALL INTO LOWER BAND DUE TO DISABLED PERSONS | 0 | 2 | -2 | 0 | 0 | 0 | 0 | 0 | 0 |
| BAND A DISABLED REDUCTION | | | | | | | | | |
| DEDUCT SINGLE PERSON DISCOUNTS AT 25% | 0 | 14 | 17 | 7 | 1 | 2 | 1 | 0 | 0 |
| DEDUCT DISCOUNTS AT 50% ON EMPTY & DISREGARDED PROPERTIES | 0 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 |
| MOD PROPERTIES IN LIEU | | | | | | | | | |
| TOTAL NET OF DISCOUNTS EXEMPTIONS ETC. | 0.00 | 23.00 | 31.25 | 29.75 | 31.75 | 7.50 | 0.75 | 0.00 | 0.00 |
| BAND D EQUIVALENT | 0.00 | 15.33 | 24.31 | 26.44 | 31.75 | 9.17 | 1.08 | 0.00 | 0.00 |

TOTAL RELEVANT AMOUNT (A)

108.08

ESTIMATED COUNCIL TAX BASE

105.92

A x Collection Rate @ 98%

20

COUNCIL TAX BASE CALCULATION 2003-04

DENTON UPPER

| | BAND A DISA | BAND A | BAND B | BAND C | BAND D | BAND E | BAND F | BAND G | BAND H |
|---|----------------|--------|--------|--------|--------|--------|--------|--------|--------|
| NO OF DWELLINGS IN VALUATION LIST 1ST DEC 2002 | 0 | 7 | 4 | 16 | 13 | 4 | 1 | 0 | 0 |
| ADD ESTIMATED NO. OF ADDITIONAL PROPERTIES (Apportioned) 1ST DEC 2002 - 31ST MAR 2003 | | | | | | | | | |
| DEDUCT ESTIMATED NO. OF PROPERTIES TO BE DELETED. COMMERCIAL, EXEMPTIONS & DEMOLISHED 1ST DEC 2002 - 31ST MAR 2003 | | | | | | | | | |
| DEDUCT NO. OF PROPERTIES WHICH WILL BE EXEMPT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ADJUSTMENT FOR NO. OF PROPERTIES WHICH WILL FALL INTO LOWER BAND DUE TO DISABLED PERSONS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BAND A DISABLED REDUCTION | | | | | | | | | |
| DEDUCT SINGLE PERSON DISCOUNTS AT 25% | 0 | 4 | 1 | 8 | 2 | 1 | 0 | 0 | 0 |
| DEDUCT DISCOUNTS AT 50% ON EMPTY & DISREGARDED PROPERTIES | 0 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 |
| MOD PROPERTIES IN LIEU | | | | | | | | | |
| TOTAL NET OF DISCOUNTS EXEMPTIONS ETC. | 0.00 | 5.50 | 3.25 | 13.50 | 12.50 | 3.75 | 1.00 | 0.00 | 0.00 |
| BAND D EQUIVALENT | 0.00 | 3.67 | 2.53 | 12.00 | 12.50 | 4.58 | 1.44 | 0.00 | 0.00 |

TOTAL RELEVANT AMOUNT (A)

36.72

ESTIMATED COUNCIL TAX BASE

35.99

A x Collection Rate @ 98%

COUNCIL TAX BASE CALCULATION 2003-04

EARLAM

| | BAND A DISA | BAND A | BAND B | BAND C | BAND D | BAND E | BAND F | BAND G | BAND H |
|---|----------------|--------|--------|--------|--------|--------|--------|--------|--------|
| NO OF DWELLINGS IN VALUATION LIST 1ST DEC 2002 | 0 | 100 | 73 | 42 | 36 | 17 | 11 | 2 | 0 |
| ADD ESTIMATED NO. OF ADDITIONAL PROPERTIES (Apportioned) 1ST DEC 2002 - 31ST MAR 2003 | | | | | 1 | | | | |
| DEDUCT ESTIMATED NO. OF PROPERTIES TO BE DELETED. COMMERCIAL, EXEMPTIONS & DEMOLISHED 1ST DEC 2002 - 31ST MAR 2003 | | | | | | | | | |
| DEDUCT NO. OF PROPERTIES WHICH WILL BE EXEMPT | 0 | 4 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| ADJUSTMENT FOR NO. OF PROPERTIES WHICH WILL FALL INTO LOWER BAND DUE TO DISABLED PERSONS | 0 | 1 | -1 | 0 | 1 | -1 | 0 | 0 | 0 |
| BAND A DISABLED REDUCTION | | | | | | | | | |
| DEDUCT SINGLE PERSON DISCOUNTS AT 25% | 0 | 31 | 15 | 8 | 2 | 4 | 0 | 0 | 0 |
| DEDUCT DISCOUNTS AT 50% ON EMPTY & DISREGARDED PROPERTIES | 0 | 7 | 6 | 1 | 1 | 0 | 2 | 0 | 0 |
| MOD PROPERTIES IN LIEU | | | | | | | | | |
| TOTAL NET OF DISCOUNTS EXEMPTIONS ETC. | 0.00 | 85.75 | 65.25 | 39.50 | 36.00 | 15.00 | 10.00 | 2.00 | 0.00 |
| BAND D EQUIVALENT | 0.00 | 57.17 | 50.75 | 35.11 | 36.00 | 18.33 | 14.44 | 3.33 | 0.00 |

TOTAL RELEVANT AMOUNT (A)

215.13

ESTIMATED COUNCIL TAX BASE

210.83

A x Collection Rate @ 98%

COUNCIL TAX BASE CALCULATION 2003-04

GELTS DALE

| | BAND A DISA | BAND A | BAND B | BAND C | BAND D | BAND E | BAND F | BAND G | BAND H |
|---|----------------|--------|--------|--------|--------|--------|--------|--------|--------|
| NO OF DWELLINGS IN VALUATION LIST 1ST DEC 2002 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| ADD ESTIMATED NO. OF ADDITIONAL PROPERTIES (Apportioned) 1ST DEC 2002 - 31ST MAR 2003 | | | | | | | | | |
| DEDUCT ESTIMATED NO. OF PROPERTIES TO BE DELETED. COMMERCIAL, EXEMPTIONS & DEMOLISHED 1ST DEC 2002 - 31ST MAR 2003 | | | | | | | | | |
| DEDUCT NO. OF PROPERTIES WHICH WILL BE EXEMPT | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| ADJUSTMENT FOR NO. OF PROPERTIES WHICH WILL FALL INTO LOWER BAND DUE TO DISABLED PERSONS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BAND A DISABLED REDUCTION | | | | | | | | | |
| DEDUCT SINGLE PERSON DISCOUNTS AT 25% | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DEDUCT DISCOUNTS AT 50% ON EMPTY & DISREGARDED PROPERTIES | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MOD PROPERTIES IN LIEU | | | | | | | | | |
| TOTAL NET OF DISCOUNTS EXEMPTIONS ETC. | 0.00 | 0.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| BAND D EQUIVALENT | 0.00 | 0.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

TOTAL RELEVANT AMOUNT (A)

0.33

ESTIMATED COUNCIL TAX BASE

0.32

A x Collection Rate @ 98%

23

COUNCIL TAX BASE CALCULATION 2003-04

HAYTON

| | BAND A DISA | BAND A | BAND B | BAND C | BAND D | BAND E | BAND F | BAND G | BAND H |
|---|----------------|--------|--------|--------|--------|--------|--------|--------|--------|
| NO OF DWELLINGS IN VALUATION LIST 1ST DEC 2002 | 0 | 128 | 264 | 172 | 190 | 111 | 54 | 22 | 1 |
| ADD ESTIMATED NO. OF ADDITIONAL PROPERTIES (Apportioned) 1ST DEC 2002 - 31ST MAR 2003 | | | 1 | | 1 | | | | |
| DEDUCT ESTIMATED NO. OF PROPERTIES TO BE DELETED. COMMERCIAL, EXEMPTIONS & DEMOLISHED 1ST DEC 2002 - 31ST MAR 2003 | | | 1 | | | | | | |
| DEDUCT NO. OF PROPERTIES WHICH WILL BE EXEMPT | 0 | 2 | 2 | 2 | 3 | 0 | 0 | 0 | 0 |
| ADJUSTMENT FOR NO. OF PROPERTIES WHICH WILL FALL INTO LOWER BAND DUE TO DISABLED PERSONS | 1 | -1 | 1 | 0 | -1 | 1 | -1 | 0 | 0 |
| BAND A DISABLED REDUCTION | | | | | | | | | |
| DEDUCT SINGLE PERSON DISCOUNTS AT 25% | 0 | 63 | 79 | 50 | 49 | 13 | 7 | 4 | 0 |
| DEDUCT DISCOUNTS AT 50% ON EMPTY & DISREGARDED PROPERTIES | 0 | 7 | 8 | 5 | 4 | 3 | 0 | 0 | 0 |
| MOD PROPERTIES IN LIEU | | | | | | | | | |
| TOTAL NET OF DISCOUNTS EXEMPTIONS ETC. | 1.00 | 105.75 | 239.25 | 155.00 | 172.75 | 107.25 | 51.25 | 21.00 | 1.00 |
| BAND D EQUIVALENT | 0.56 | 70.50 | 186.08 | 137.78 | 172.75 | 131.08 | 74.03 | 35.00 | 2.00 |

TOTAL RELEVANT AMOUNT (A)

809.78

ESTIMATED COUNCIL TAX BASE

793.58

A x Collection Rate @ 98%

COUNCIL TAX BASE CALCULATION 2003-04

HETHERSGILL

| | BAND A DISA | BAND A | BAND B | BAND C | BAND D | BAND E | BAND F | BAND G | BAND H |
|---|----------------|--------|--------|--------|--------|--------|--------|--------|--------|
| NO OF DWELLINGS IN VALUATION LIST 1ST DEC 2002 | 0 | 33 | 33 | 34 | 37 | 20 | 4 | 1 | 0 |
| ADD ESTIMATED NO. OF ADDITIONAL PROPERTIES (Apportioned) 1ST DEC 2002 - 31ST MAR 2003 | | | | | 1 | | | | |
| DEDUCT ESTIMATED NO. OF PROPERTIES TO BE DELETED. COMMERCIAL, EXEMPTIONS & DEMOLISHED 1ST DEC 2002 - 31ST MAR 2003 | | | | | | | | | |
| DEDUCT NO. OF PROPERTIES WHICH WILL BE EXEMPT | 0 | 1 | 1 | 0 | 0 | 1 | 0 | 0 | 0 |
| ADJUSTMENT FOR NO. OF PROPERTIES WHICH WILL FALL INTO LOWER BAND DUE TO DISABLED PERSONS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BAND A DISABLED REDUCTION | | | | | | | | | |
| DEDUCT SINGLE PERSON DISCOUNTS AT 25% | 0 | 10 | 11 | 7 | 3 | 2 | 0 | 0 | 0 |
| DEDUCT DISCOUNTS AT 50% ON EMPTY & DISREGARDED PROPERTIES | 0 | 1 | 1 | 3 | 1 | 0 | 0 | 1 | 0 |
| MOD PROPERTIES IN LIEU | | | | | | | | | |
| TOTAL NET OF DISCOUNTS EXEMPTIONS ETC. | 0.00 | 29.00 | 28.75 | 30.75 | 36.75 | 18.50 | 4.00 | 0.50 | 0.00 |
| BAND D EQUIVALENT | 0.00 | 19.33 | 22.36 | 27.33 | 36.75 | 22.61 | 5.78 | 0.83 | 0.00 |

TOTAL RELEVANT AMOUNT (A)

134.99

ESTIMATED COUNCIL TAX BASE

132.29

A x Collection Rate @ 98%

COUNCIL TAX BASE CALCULATION 2003-04

IRTHINGTON

| | BAND A DISA | BAND A | BAND B | BAND C | BAND D | BAND E | BAND F | BAND G | BAND H |
|---|----------------|--------|--------|--------|--------|--------|--------|--------|--------|
| NO OF DWELLINGS IN VALUATION LIST 1ST DEC 2002 | 0 | 22 | 45 | 60 | 91 | 56 | 32 | 12 | 0 |
| ADD ESTIMATED NO. OF ADDITIONAL PROPERTIES (Apportioned) 1ST DEC 2002 - 31ST MAR 2003 | | | | | 3 | | | | |
| DEDUCT ESTIMATED NO. OF PROPERTIES TO BE DELETED. COMMERCIAL, EXEMPTIONS & DEMOLISHED 1ST DEC 2002 - 31ST MAR 2003 | | | | | | | | | |
| DEDUCT NO. OF PROPERTIES WHICH WILL BE EXEMPT | 0 | 0 | 0 | 3 | 1 | 1 | 0 | 0 | 0 |
| ADJUSTMENT FOR NO. OF PROPERTIES WHICH WILL FALL INTO LOWER BAND DUE TO DISABLED PERSONS | 0 | 0 | 0 | 2 | -2 | 0 | 0 | 0 | 0 |
| BAND A DISABLED REDUCTION | | | | | | | | | |
| DEDUCT SINGLE PERSON DISCOUNTS AT 25% | 0 | 4 | 19 | 20 | 18 | 11 | 5 | 1 | 0 |
| DEDUCT DISCOUNTS AT 50% ON EMPTY & DISREGARDED PROPERTIES | 0 | 1 | 2 | 1 | 1 | 2 | 0 | 0 | 0 |
| MOD PROPERTIES IN LIEU | | | | | | | | | |
| TOTAL NET OF DISCOUNTS EXEMPTIONS ETC. | 0.00 | 20.50 | 39.25 | 53.50 | 86.00 | 51.25 | 30.75 | 11.75 | 0.00 |
| BAND D EQUIVALENT | 0.00 | 13.67 | 30.53 | 47.56 | 86.00 | 62.64 | 44.42 | 19.58 | 0.00 |

TOTAL RELEVANT AMOUNT (A)

304.40

ESTIMATED COUNCIL TAX BASE

298.31

A x Collection Rate @ 98%

26

COUNCIL TAX BASE CALCULATION 2003-04

KINGMOOR

| | BAND A DISA | BAND A | BAND B | BAND C | BAND D | BAND E | BAND F | BAND G | BAND H |
|---|----------------|--------|--------|--------|--------|--------|--------|--------|--------|
| NO OF DWELLINGS IN VALUATION LIST 1ST DEC 2002 | 0 | 44 | 50 | 28 | 27 | 23 | 2 | 1 | 0 |
| ADD ESTIMATED NO. OF ADDITIONAL PROPERTIES (Apportioned) 1ST DEC 2002 - 31ST MAR 2003 | | 1 | 2 | | | | | | |
| DEDUCT ESTIMATED NO. OF PROPERTIES TO BE DELETED. COMMERCIAL, EXEMPTIONS & DEMOLISHED 1ST DEC 2002 - 31ST MAR 2003 | | | | | | | | | |
| DEDUCT NO. OF PROPERTIES WHICH WILL BE EXEMPT | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 |
| ADJUSTMENT FOR NO. OF PROPERTIES WHICH WILL FALL INTO LOWER BAND DUE TO DISABLED PERSONS | 0 | 0 | 0 | 0 | 1 | -1 | 0 | 0 | 0 |
| BAND A DISABLED REDUCTION | | | | | | | | | |
| DEDUCT SINGLE PERSON DISCOUNTS AT 25% | 0 | 16 | 19 | 5 | 3 | 1 | 1 | 0 | 0 |
| DEDUCT DISCOUNTS AT 50% ON EMPTY & DISREGARDED PROPERTIES | 0 | 2 | 1 | 2 | 2 | 0 | 0 | 0 | 0 |
| MOD PROPERTIES IN LIEU | | | | | | | | | |
| TOTAL NET OF DISCOUNTS EXEMPTIONS ETC. | 0.00 | 40.00 | 45.75 | 25.75 | 25.25 | 21.75 | 1.75 | 1.00 | 0.00 |
| BAND D EQUIVALENT | 0.00 | 26.67 | 35.58 | 22.89 | 25.25 | 26.58 | 2.53 | 1.67 | 0.00 |

TOTAL RELEVANT AMOUNT (A)

141.17

ESTIMATED COUNCIL TAX BASE

138.35

A x Collection Rate @ 98%

COUNCIL TAX BASE CALCULATION 2003-04

KINGWATER

| | BAND A DISA | BAND A | BAND B | BAND C | BAND D | BAND E | BAND F | BAND G | BAND H |
|---|----------------|--------|--------|--------|--------|--------|--------|--------|--------|
| NO OF DWELLINGS IN VALUATION LIST 1ST DEC 2002 | 0 | 10 | 3 | 12 | 21 | 13 | 5 | 0 | 1 |
| ADD ESTIMATED NO. OF ADDITIONAL PROPERTIES (Apportioned) 1ST DEC 2002 - 31ST MAR 2003 | | | | | | | | | |
| DEDUCT ESTIMATED NO. OF PROPERTIES TO BE DELETED. COMMERCIAL, EXEMPTIONS & DEMOLISHED 1ST DEC 2002 - 31ST MAR 2003 | | | | | | | | | |
| DEDUCT NO. OF PROPERTIES WHICH WILL BE EXEMPT | 0 | 2 | 0 | 0 | 2 | 0 | 0 | 0 | 1 |
| ADJUSTMENT FOR NO. OF PROPERTIES WHICH WILL FALL INTO LOWER BAND DUE TO DISABLED PERSONS | 0 | 0 | 0 | 0 | 1 | -1 | 0 | 0 | 0 |
| BAND A DISABLED REDUCTION | | | | | | | | | |
| DEDUCT SINGLE PERSON DISCOUNTS AT 25% | 0 | 2 | 1 | 2 | 2 | 1 | 0 | 0 | 0 |
| DEDUCT DISCOUNTS AT 50% ON EMPTY & DISREGARDED PROPERTIES | 0 | 3 | 0 | 0 | 1 | 2 | 0 | 0 | 0 |
| MOD PROPERTIES IN LIEU | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| TOTAL NET OF DISCOUNTS EXEMPTIONS ETC. | 0.00 | 6.00 | 2.75 | 11.50 | 19.00 | 10.75 | 5.00 | 0.00 | 1.00 |
| BAND D EQUIVALENT | 0.00 | 4.00 | 2.14 | 10.22 | 19.00 | 13.14 | 7.22 | 0.00 | 2.00 |

TOTAL RELEVANT AMOUNT (A)

57.72

ESTIMATED COUNCIL TAX BASE

56.57

A x Collection Rate @ 98%

COUNCIL TAX BASE CALCULATION 2003-04

KIRKANDREWS

| | BAND A DISA | BAND A | BAND B | BAND C | BAND D | BAND E | BAND F | BAND G | BAND H |
|---|----------------|--------|--------|--------|--------|--------|--------|--------|--------|
| NO OF DWELLINGS IN VALUATION LIST 1ST DEC 2002 | 0 | 75 | 24 | 41 | 47 | 16 | 3 | 1 | 1 |
| ADD ESTIMATED NO. OF ADDITIONAL PROPERTIES (Apportioned) 1ST DEC 2002 - 31ST MAR 2003 | | | | | | | | | |
| DEDUCT ESTIMATED NO. OF PROPERTIES TO BE DELETED. COMMERCIAL, EXEMPTIONS & DEMOLISHED 1ST DEC 2002 - 31ST MAR 2003 | | | | | | | | | |
| DEDUCT NO. OF PROPERTIES WHICH WILL BE EXEMPT | 0 | 13 | 0 | 3 | 14 | 2 | 1 | 0 | 0 |
| ADJUSTMENT FOR NO. OF PROPERTIES WHICH WILL FALL INTO LOWER BAND DUE TO DISABLED PERSONS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BAND A DISABLED REDUCTION | | | | | | | | | |
| DEDUCT SINGLE PERSON DISCOUNTS AT 25% | 0 | 15 | 6 | 9 | 7 | 0 | 0 | 1 | 1 |
| DEDUCT DISCOUNTS AT 50% ON EMPTY & DISREGARDED PROPERTIES | 0 | 3 | 2 | 1 | 1 | 1 | 0 | 0 | 0 |
| MOD PROPERTIES IN LIEU | | 11 | 0 | 1 | 12 | 1 | 1 | 0 | 0 |
| TOTAL NET OF DISCOUNTS EXEMPTIONS ETC. | 0.00 | 67.75 | 21.50 | 36.25 | 42.75 | 14.50 | 3.00 | 0.75 | 0.75 |
| BAND D EQUIVALENT | 0.00 | 45.17 | 16.72 | 32.22 | 42.75 | 17.72 | 4.33 | 1.25 | 1.50 |

TOTAL RELEVANT AMOUNT (A)

161.66

ESTIMATED COUNCIL TAX BASE

158.43

A x Collection Rate @ 98%

COUNCIL TAX BASE CALCULATION 2003-04

KIRKLINTON

| | BAND A DISA | BAND A | BAND B | BAND C | BAND D | BAND E | BAND F | BAND G | BAND H |
|---|----------------|--------|--------|--------|--------|--------|--------|--------|--------|
| NO OF DWELLINGS IN VALUATION LIST 1ST DEC 2002 | 0 | 5 | 18 | 45 | 58 | 15 | 5 | 0 | 0 |
| ADD ESTIMATED NO. OF ADDITIONAL PROPERTIES (Apportioned) 1ST DEC 2002 - 31ST MAR 2003 | | | | | | 1 | | | |
| DEDUCT ESTIMATED NO. OF PROPERTIES TO BE DELETED. COMMERCIAL, EXEMPTIONS & DEMOLISHED 1ST DEC 2002 - 31ST MAR 2003 | | 1 | | | | | | | |
| DEDUCT NO. OF PROPERTIES WHICH WILL BE EXEMPT | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| ADJUSTMENT FOR NO. OF PROPERTIES WHICH WILL FALL INTO LOWER BAND DUE TO DISABLED PERSONS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BAND A DISABLED REDUCTION | | | | | | | | | |
| DEDUCT SINGLE PERSON DISCOUNTS AT 25% | 0 | 2 | 3 | 11 | 6 | 3 | 0 | 0 | 0 |
| DEDUCT DISCOUNTS AT 50% ON EMPTY & DISREGARDED PROPERTIES | 0 | 2 | 0 | 1 | 1 | 0 | 0 | 0 | 0 |
| MOD PROPERTIES IN LIEU | | | | | | | | | |
| TOTAL NET OF DISCOUNTS EXEMPTIONS ETC. | 0.00 | 2.50 | 17.25 | 41.75 | 55.00 | 15.25 | 5.00 | 0.00 | 0.00 |
| BAND D EQUIVALENT | 0.00 | 1.67 | 13.42 | 37.11 | 55.00 | 18.64 | 7.22 | 0.00 | 0.00 |

TOTAL RELEVANT AMOUNT (A)

133.06

ESTIMATED COUNCIL TAX BASE

130.40

A x Collection Rate @ 98%

COUNCIL TAX BASE CALCULATION 2003-04

MIDGEHOLME

| | BAND A DISA | BAND A | BAND B | BAND C | BAND D | BAND E | BAND F | BAND G | BAND H |
|---|----------------|--------|--------|--------|--------|--------|--------|--------|--------|
| NO OF DWELLINGS IN VALUATION LIST 1ST DEC 2002 | 0 | 13 | 9 | 4 | 2 | 3 | 0 | 0 | 0 |
| ADD ESTIMATED NO. OF ADDITIONAL PROPERTIES (Apportioned) 1ST DEC 2002 - 31ST MAR 2003 | | | | | | | | | |
| DEDUCT ESTIMATED NO. OF PROPERTIES TO BE DELETED. COMMERCIAL, EXEMPTIONS & DEMOLISHED 1ST DEC 2002 - 31ST MAR 2003 | | | | | | | | | |
| DEDUCT NO. OF PROPERTIES WHICH WILL BE EXEMPT | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| ADJUSTMENT FOR NO. OF PROPERTIES WHICH WILL FALL INTO LOWER BAND DUE TO DISABLED PERSONS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BAND A DISABLED REDUCTION | | | | | | | | | |
| DEDUCT SINGLE PERSON DISCOUNTS AT 25% | 0 | 4 | 2 | 0 | 0 | 1 | 0 | 0 | 0 |
| DEDUCT DISCOUNTS AT 50% ON EMPTY & DISREGARDED PROPERTIES | 0 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 |
| MOD PROPERTIES IN LIEU | | | | | | | | | |
| TOTAL NET OF DISCOUNTS EXEMPTIONS ETC. | 0.00 | 11.00 | 7.00 | 3.00 | 2.00 | 2.75 | 0.00 | 0.00 | 0.00 |
| BAND D EQUIVALENT | 0.00 | 7.33 | 5.44 | 2.67 | 2.00 | 3.36 | 0.00 | 0.00 | 0.00 |

TOTAL RELEVANT AMOUNT (A)

20.80

ESTIMATED COUNCIL TAX BASE

20.38

A x Collection Rate @ 98%

COUNCIL TAX BASE CALCULATION 2003-04

NICHOLFOREST

| | BAND A DISA | BAND A | BAND B | BAND C | BAND D | BAND E | BAND F | BAND G | BAND H |
|---|----------------|--------|--------|--------|--------|--------|--------|--------|--------|
| NO OF DWELLINGS IN VALUATION LIST 1ST DEC 2002 | 0 | 46 | 34 | 42 | 25 | 21 | 3 | 3 | 0 |
| ADD ESTIMATED NO. OF ADDITIONAL PROPERTIES (Apportioned) 1ST DEC 2002 - 31ST MAR 2003 | | | | | | | | | |
| DEDUCT ESTIMATED NO. OF PROPERTIES TO BE DELETED. COMMERCIAL, EXEMPTIONS & DEMOLISHED 1ST DEC 2002 - 31ST MAR 2003 | | | | | | | | | |
| DEDUCT NO. OF PROPERTIES WHICH WILL BE EXEMPT | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| ADJUSTMENT FOR NO. OF PROPERTIES WHICH WILL FALL INTO LOWER BAND DUE TO DISABLED PERSONS | 0 | 0 | 0 | 1 | -1 | 0 | 0 | 0 | 0 |
| BAND A DISABLED REDUCTION | | | | | | | | | |
| DEDUCT SINGLE PERSON DISCOUNTS AT 25% | 0 | 20 | 6 | 9 | 6 | 3 | 0 | 1 | 0 |
| DEDUCT DISCOUNTS AT 50% ON EMPTY & DISREGARDED PROPERTIES | 0 | 7 | 1 | 3 | 0 | 0 | 0 | 0 | 0 |
| MOD PROPERTIES IN LIEU | | | | | | | | | |
| TOTAL NET OF DISCOUNTS EXEMPTIONS ETC. | 0.00 | 37.50 | 31.00 | 39.25 | 22.50 | 20.25 | 3.00 | 2.75 | 0.00 |
| BAND D EQUIVALENT | 0.00 | 25.00 | 24.11 | 34.89 | 22.50 | 24.75 | 4.33 | 4.58 | 0.00 |

TOTAL RELEVANT AMOUNT (A)

140.16

ESTIMATED COUNCIL TAX BASE

137.36

A x Collection Rate @ 98%

COUNCIL TAX BASE CALCULATION 2003-04

ORTON

| | BAND A DISA | BAND A | BAND B | BAND C | BAND D | BAND E | BAND F | BAND G | BAND H |
|---|----------------|--------|--------|--------|--------|--------|--------|--------|--------|
| NO OF DWELLINGS IN VALUATION LIST 1ST DEC 2002 | 0 | 21 | 35 | 35 | 61 | 19 | 4 | 1 | 0 |
| ADD ESTIMATED NO. OF ADDITIONAL PROPERTIES (Apportioned) 1ST DEC 2002 - 31ST MAR 2003 | | | | | 2 | | | | |
| DEDUCT ESTIMATED NO. OF PROPERTIES TO BE DELETED. COMMERCIAL, EXEMPTIONS & DEMOLISHED 1ST DEC 2002 - 31ST MAR 2003 | | | 1 | | | | | | |
| DEDUCT NO. OF PROPERTIES WHICH WILL BE EXEMPT | 0 | 0 | 0 | 1 | 2 | 0 | 0 | 0 | 0 |
| ADJUSTMENT FOR NO. OF PROPERTIES WHICH WILL FALL INTO LOWER BAND DUE TO DISABLED PERSONS | 0 | 0 | 0 | 0 | 1 | -1 | 0 | 0 | 0 |
| BAND A DISABLED REDUCTION | | | | | | | | | |
| DEDUCT SINGLE PERSON DISCOUNTS AT 25% | 0 | 10 | 13 | 10 | 9 | 4 | 0 | 0 | 0 |
| DEDUCT DISCOUNTS AT 50% ON EMPTY & DISREGARDED PROPERTIES | 0 | 2 | 4 | 2 | 0 | 0 | 0 | 0 | 0 |
| MOD PROPERTIES IN LIEU | | | | | | | | | |
| TOTAL NET OF DISCOUNTS EXEMPTIONS ETC. | 0.00 | 17.50 | 28.75 | 30.50 | 59.75 | 17.00 | 4.00 | 1.00 | 0.00 |
| BAND D EQUIVALENT | 0.00 | 11.67 | 22.36 | 27.11 | 59.75 | 20.78 | 5.78 | 1.67 | 0.00 |

TOTAL RELEVANT AMOUNT (A)

149.12

ESTIMATED COUNCIL TAX BASE

146.14

A x Collection Rate @ 98%

COUNCIL TAX BASE CALCULATION 2003-04

ROCKCLIFFE

| | BAND A DISA | BAND A | BAND B | BAND C | BAND D | BAND E | BAND F | BAND G | BAND H |
|---|----------------|--------|--------|--------|--------|--------|--------|--------|--------|
| NO OF DWELLINGS IN VALUATION LIST 1ST DEC 2002 | 0 | 34 | 85 | 100 | 64 | 32 | 6 | 2 | 2 |
| ADD ESTIMATED NO. OF ADDITIONAL PROPERTIES (Apportioned) 1ST DEC 2002 - 31ST MAR 2003 | | | | | | | | | |
| DEDUCT ESTIMATED NO. OF PROPERTIES TO BE DELETED. COMMERCIAL, EXEMPTIONS & DEMOLISHED 1ST DEC 2002 - 31ST MAR 2003 | | 1 | | | | | | | |
| DEDUCT NO. OF PROPERTIES WHICH WILL BE EXEMPT | 0 | 3 | 1 | 4 | 2 | 0 | 0 | 0 | 0 |
| ADJUSTMENT FOR NO. OF PROPERTIES WHICH WILL FALL INTO LOWER BAND DUE TO DISABLED PERSONS | 1 | 0 | 0 | 0 | -1 | 0 | 0 | 0 | 0 |
| BAND A DISABLED REDUCTION | | | | | | | | | |
| DEDUCT SINGLE PERSON DISCOUNTS AT 25% | 1 | 20 | 19 | 23 | 13 | 2 | 0 | 1 | 0 |
| DEDUCT DISCOUNTS AT 50% ON EMPTY & DISREGARDED PROPERTIES | 0 | 2 | 2 | 2 | 0 | 1 | 0 | 0 | 0 |
| MOD PROPERTIES IN LIEU | | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| TOTAL NET OF DISCOUNTS EXEMPTIONS ETC. | 0.75 | 24.00 | 78.25 | 90.25 | 57.75 | 31.00 | 6.00 | 1.75 | 2.00 |
| BAND D EQUIVALENT | 0.42 | 16.00 | 60.86 | 80.22 | 57.75 | 37.89 | 8.67 | 2.92 | 4.00 |

TOTAL RELEVANT AMOUNT (A)

268.73

ESTIMATED COUNCIL TAX BASE

263.36

A x Collection Rate @ 98%

COUNCIL TAX BASE CALCULATION 2003-04

SCALEBY

| | BAND A DISA | BAND A | BAND B | BAND C | BAND D | BAND E | BAND F | BAND G | BAND H |
|---|----------------|--------|--------|--------|--------|--------|--------|--------|--------|
| NO OF DWELLINGS IN VALUATION LIST 1ST DEC 2002 | 0 | 9 | 22 | 29 | 48 | 17 | 10 | 4 | 0 |
| ADD ESTIMATED NO. OF ADDITIONAL PROPERTIES (Apportioned) 1ST DEC 2002 - 31ST MAR 2003 | | | | | | | | | |
| DEDUCT ESTIMATED NO. OF PROPERTIES TO BE DELETED. COMMERCIAL, EXEMPTIONS & DEMOLISHED 1ST DEC 2002 - 31ST MAR 2003 | | | | | | | | | |
| DEDUCT NO. OF PROPERTIES WHICH WILL BE EXEMPT | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 |
| ADJUSTMENT FOR NO. OF PROPERTIES WHICH WILL FALL INTO LOWER BAND DUE TO DISABLED PERSONS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BAND A DISABLED REDUCTION | | | | | | | | | |
| DEDUCT SINGLE PERSON DISCOUNTS AT 25% | 0 | 3 | 8 | 8 | 3 | 3 | 1 | 0 | 0 |
| DEDUCT DISCOUNTS AT 50% ON EMPTY & DISREGARDED PROPERTIES | 0 | 0 | 1 | 0 | 1 | 1 | 1 | 0 | 0 |
| MOD PROPERTIES IN LIEU | | | | | | | | | |
| TOTAL NET OF DISCOUNTS EXEMPTIONS ETC. | 0.00 | 8.25 | 18.50 | 27.00 | 45.75 | 15.75 | 9.25 | 4.00 | 0.00 |
| BAND D EQUIVALENT | 0.00 | 5.50 | 14.39 | 24.00 | 45.75 | 19.25 | 13.36 | 6.67 | 0.00 |

TOTAL RELEVANT AMOUNT (A)

128.92

ESTIMATED COUNCIL TAX BASE

126.34

A x Collection Rate @ 98%

COUNCIL TAX BASE CALCULATION 2003-04

SOLPORT

| | BAND A DISA | BAND A | BAND B | BAND C | BAND D | BAND E | BAND F | BAND G | BAND H |
|---|----------------|--------|--------|--------|--------|--------|--------|--------|--------|
| NO OF DWELLINGS IN VALUATION LIST 1ST DEC 2002 | 0 | 14 | 7 | 25 | 17 | 3 | 2 | 0 | 0 |
| ADD ESTIMATED NO. OF ADDITIONAL PROPERTIES (Apportioned) 1ST DEC 2002 - 31ST MAR 2003 | | | | | | | | | |
| DEDUCT ESTIMATED NO. OF PROPERTIES TO BE DELETED, COMMERCIAL, EXEMPTIONS & DEMOLISHED 1ST DEC 2002 - 31ST MAR 2003 | | | | | | | | | |
| DEDUCT NO. OF PROPERTIES WHICH WILL BE EXEMPT | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ADJUSTMENT FOR NO. OF PROPERTIES WHICH WILL FALL INTO LOWER BAND DUE TO DISABLED PERSONS | 1 | -1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BAND A DISABLED REDUCTION | | | | | | | | | |
| DEDUCT SINGLE PERSON DISCOUNTS AT 25% | 0 | 3 | 2 | 5 | 3 | 0 | 0 | 0 | 0 |
| DEDUCT DISCOUNTS AT 50% ON EMPTY & DISREGARDED PROPERTIES | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| MOD PROPERTIES IN LIEU | | | | | | | | | |
| TOTAL NET OF DISCOUNTS EXEMPTIONS ETC. | 1.00 | 10.25 | 6.00 | 23.75 | 16.25 | 3.00 | 2.00 | 0.00 | 0.00 |
| BAND D EQUIVALENT | 0.56 | 6.83 | 4.67 | 21.11 | 16.25 | 3.67 | 2.89 | 0.00 | 0.00 |

TOTAL RELEVANT AMOUNT (A)

55.98

ESTIMATED COUNCIL TAX BASE

54.86

A x Collection Rate @ 98%

COUNCIL TAX BASE CALCULATION 2003-04

ST CUTHBERT WITHOUT

| | BAND A DISA | BAND A | BAND B | BAND C | BAND D | BAND E | BAND F | BAND G | BAND H |
|---|----------------|--------|--------|--------|--------|--------|--------|--------|--------|
| NO OF DWELLINGS IN VALUATION LIST 1ST DEC 2002 | 0 | 122 | 106 | 271 | 231 | 105 | 61 | 16 | 4 |
| ADD ESTIMATED NO. OF ADDITIONAL PROPERTIES (Apportioned) 1ST DEC 2002 - 31ST MAR 2003 | | 2 | 11 | 12 | 28 | 21 | 5 | | |
| DEDUCT ESTIMATED NO. OF PROPERTIES TO BE DELETED. COMMERCIAL, EXEMPTIONS & DEMOLISHED 1ST DEC 2002 - 31ST MAR 2003 | | | | | | | | | |
| DEDUCT NO. OF PROPERTIES WHICH WILL BE EXEMPT | 0 | 5 | 1 | 8 | 3 | 3 | 2 | 0 | 0 |
| ADJUSTMENT FOR NO. OF PROPERTIES WHICH WILL FALL INTO LOWER BAND DUE TO DISABLED PERSONS | 0 | 0 | 2 | 0 | -2 | 0 | 0 | 2 | -2 |
| BAND A DISABLED REDUCTION | | | | | | | | | |
| DEDUCT SINGLE PERSON DISCOUNTS AT 25% | 0 | 57 | 35 | 70 | 35 | 18 | 4 | 3 | 0 |
| DEDUCT DISCOUNTS AT 50% ON EMPTY & DISREGARDED PROPERTIES | 0 | 5 | 3 | 7 | 3 | 0 | 1 | 2 | 1 |
| MOD PROPERTIES IN LIEU | | | | | | | | | |
| TOTAL NET OF DISCOUNTS EXEMPTIONS ETC. | 0.00 | 102.25 | 107.75 | 254.00 | 243.75 | 118.50 | 62.50 | 16.25 | 1.50 |
| BAND D EQUIVALENT | 0.00 | 68.17 | 83.81 | 225.78 | 243.75 | 144.83 | 90.28 | 27.08 | 3.00 |

TOTAL RELEVANT AMOUNT (A)

886.70

ESTIMATED COUNCIL TAX BASE

868.97

A x Collection Rate @ 98%

COUNCIL TAX BASE CALCULATION 2003-04

STANWIX RURAL

| | BAND A DISA | BAND A | BAND B | BAND C | BAND D | BAND E | BAND F | BAND G | BAND H |
|---|----------------|--------|--------|--------|--------|--------|--------|--------|--------|
| NO OF DWELLINGS IN VALUATION LIST 1ST DEC 2002 | 0 | 62 | 191 | 418 | 353 | 205 | 101 | 21 | 2 |
| ADD ESTIMATED NO. OF ADDITIONAL PROPERTIES (Apportioned) 1ST DEC 2002 - 31ST MAR 2003 | | | | | 17 | 3 | 1 | | |
| DEDUCT ESTIMATED NO. OF PROPERTIES TO BE DELETED. COMMERCIAL, EXEMPTIONS & DEMOLISHED 1ST DEC 2002 - 31ST MAR 2003 | | | | | | | | | |
| DEDUCT NO. OF PROPERTIES WHICH WILL BE EXEMPT | 0 | 0 | 1 | 6 | 3 | 0 | 2 | 0 | 0 |
| ADJUSTMENT FOR NO. OF PROPERTIES WHICH WILL FALL INTO LOWER BAND DUE TO DISABLED PERSONS | 0 | 0 | 3 | -2 | -1 | 1 | 0 | -1 | 0 |
| BAND A DISABLED REDUCTION | | | | | | | | | |
| DEDUCT SINGLE PERSON DISCOUNTS AT 25% | 0 | 34 | 98 | 117 | 68 | 30 | 14 | 2 | 0 |
| DEDUCT DISCOUNTS AT 50% ON EMPTY & DISREGARDED PROPERTIES | 0 | 5 | 7 | 10 | 6 | 4 | 3 | 0 | 0 |
| MOD PROPERTIES IN LIEU | | | | | | | | | |
| TOTAL NET OF DISCOUNTS EXEMPTIONS ETC. | 0.00 | 51.00 | 165.00 | 375.75 | 346.00 | 199.50 | 95.00 | 19.50 | 2.00 |
| BAND D EQUIVALENT | 0.00 | 34.00 | 128.33 | 334.00 | 346.00 | 243.83 | 137.22 | 32.50 | 4.00 |

TOTAL RELEVANT AMOUNT (A)

1,259.88

ESTIMATED COUNCIL TAX BASE

1,234.68

A x Collection Rate @ 98%

COUNCIL TAX BASE CALCULATION 2003-04

STAPLETON

| | BAND A DISA | BAND A | BAND B | BAND C | BAND D | BAND E | BAND F | BAND G | BAND H |
|---|----------------|--------|--------|--------|--------|--------|--------|--------|--------|
| NO OF DWELLINGS IN VALUATION LIST 1ST DEC 2002 | 0 | 23 | 17 | 21 | 25 | 8 | 1 | 0 | 0 |
| ADD ESTIMATED NO. OF ADDITIONAL PROPERTIES (Apportioned) 1ST DEC 2002 - 31ST MAR 2003 | | | | 1 | | | | | |
| DEDUCT ESTIMATED NO. OF PROPERTIES TO BE DELETED. COMMERCIAL, EXEMPTIONS & DEMOLISHED 1ST DEC 2002 - 31ST MAR 2003 | | | | | | | | | |
| DEDUCT NO. OF PROPERTIES WHICH WILL BE EXEMPT | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ADJUSTMENT FOR NO. OF PROPERTIES WHICH WILL FALL INTO LOWER BAND DUE TO DISABLED PERSONS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BAND A DISABLED REDUCTION | | | | | | | | | |
| DEDUCT SINGLE PERSON DISCOUNTS AT 25% | 0 | 9 | 4 | 4 | 3 | 2 | 0 | 0 | 0 |
| DEDUCT DISCOUNTS AT 50% ON EMPTY & DISREGARDED PROPERTIES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MOD PROPERTIES IN LIEU | | | | | | | | | |
| TOTAL NET OF DISCOUNTS EXEMPTIONS ETC. | 0.00 | 19.75 | 16.00 | 21.00 | 24.25 | 7.50 | 1.00 | 0.00 | 0.00 |
| BAND D EQUIVALENT | 0.00 | 13.17 | 12.44 | 18.67 | 24.25 | 9.17 | 1.44 | 0.00 | 0.00 |

TOTAL RELEVANT AMOUNT (A)

79.14

ESTIMATED COUNCIL TAX BASE

77.56

A x Collection Rate @ 98%

COUNCIL TAX BASE CALCULATION 2003-04

WALTON

| | BAND A DISA | BAND A | BAND B | BAND C | BAND D | BAND E | BAND F | BAND G | BAND H |
|---|----------------|--------|--------|--------|--------|--------|--------|--------|--------|
| NO OF DWELLINGS IN VALUATION LIST 1ST DEC 2002 | 0 | 21 | 19 | 23 | 38 | 15 | 5 | 4 | 0 |
| ADD ESTIMATED NO. OF ADDITIONAL PROPERTIES (Apportioned) 1ST DEC 2002 - 31ST MAR 2003 | | | | | | | | | |
| DEDUCT ESTIMATED NO. OF PROPERTIES TO BE DELETED. COMMERCIAL, EXEMPTIONS & DEMOLISHED 1ST DEC 2002 - 31ST MAR 2003 | | | | | | | | | |
| DEDUCT NO. OF PROPERTIES WHICH WILL BE EXEMPT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ADJUSTMENT FOR NO. OF PROPERTIES WHICH WILL FALL INTO LOWER BAND DUE TO DISABLED PERSONS | 0 | 1 | -1 | 0 | 0 | 1 | -1 | 0 | 0 |
| BAND A DISABLED REDUCTION | | | | | | | | | |
| DEDUCT SINGLE PERSON DISCOUNTS AT 25% | 0 | 9 | 3 | 8 | 8 | 1 | 2 | 0 | 0 |
| DEDUCT DISCOUNTS AT 50% ON EMPTY & DISREGARDED PROPERTIES | 0 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 |
| MOD PROPERTIES IN LIEU | | | | | | | | | |
| TOTAL NET OF DISCOUNTS EXEMPTIONS ETC. | 0.00 | 18.75 | 16.25 | 21.00 | 36.00 | 15.75 | 3.50 | 4.00 | 0.00 |
| BAND D EQUIVALENT | 0.00 | 12.50 | 12.64 | 18.67 | 36.00 | 19.25 | 5.06 | 6.67 | 0.00 |

TOTAL RELEVANT AMOUNT (A)

110.79

ESTIMATED COUNCIL TAX BASE

108.57

A x Collection Rate @ 98%

COUNCIL TAX BASE CALCULATION 2003-04

WATERHEAD

| | BAND A DISA | BAND A | BAND B | BAND C | BAND D | BAND E | BAND F | BAND G | BAND H |
|---|----------------|--------|--------|--------|--------|--------|--------|--------|--------|
| NO OF DWELLINGS IN VALUATION LIST 1ST DEC 2002 | 0 | 4 | 14 | 8 | 16 | 12 | 4 | 0 | 0 |
| ADD ESTIMATED NO. OF ADDITIONAL PROPERTIES (Apportioned) 1ST DEC 2002 - 31ST MAR 2003 | | | | | | | | | |
| DEDUCT ESTIMATED NO. OF PROPERTIES TO BE DELETED. COMMERCIAL, EXEMPTIONS & DEMOLISHED 1ST DEC 2002 - 31ST MAR 2003 | | | | | | | | | |
| DEDUCT NO. OF PROPERTIES WHICH WILL BE EXEMPT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ADJUSTMENT FOR NO. OF PROPERTIES WHICH WILL FALL INTO LOWER BAND DUE TO DISABLED PERSONS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BAND A DISABLED REDUCTION | | | | | | | | | |
| DEDUCT SINGLE PERSON DISCOUNTS AT 25% | 0 | 1 | 5 | 3 | 3 | 1 | 0 | 0 | 0 |
| DEDUCT DISCOUNTS AT 50% ON EMPTY & DISREGARDED PROPERTIES | 0 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 |
| MOD PROPERTIES IN LIEU | | | | | | | | | |
| TOTAL NET OF DISCOUNTS EXEMPTIONS ETC. | 0.00 | 2.75 | 11.75 | 7.25 | 15.25 | 11.75 | 4.00 | 0.00 | 0.00 |
| BAND D EQUIVALENT | 0.00 | 1.83 | 9.14 | 6.44 | 15.25 | 14.36 | 5.78 | 0.00 | 0.00 |

TOTAL RELEVANT AMOUNT (A)

52.80

ESTIMATED COUNCIL TAX BASE

51.74

A x Collection Rate @ 98%

COUNCIL TAX BASE CALCULATION 2003-04

WESTLINTON

| | BAND A DISA | BAND A | BAND B | BAND C | BAND D | BAND E | BAND F | BAND G | BAND H |
|---|----------------|--------|--------|--------|--------|--------|--------|--------|--------|
| NO OF DWELLINGS IN VALUATION LIST 1ST DEC 2002 | 0 | 27 | 17 | 40 | 41 | 14 | 7 | 0 | 0 |
| ADD ESTIMATED NO. OF ADDITIONAL PROPERTIES (Apportioned) 1ST DEC 2002 - 31ST MAR 2003 | | | | | | | | | |
| DEDUCT ESTIMATED NO. OF PROPERTIES TO BE DELETED. COMMERCIAL, EXEMPTIONS & DEMOLISHED 1ST DEC 2002 - 31ST MAR 2003 | | | | | | | | | |
| DEDUCT NO. OF PROPERTIES WHICH WILL BE EXEMPT | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| ADJUSTMENT FOR NO. OF PROPERTIES WHICH WILL FALL INTO LOWER BAND DUE TO DISABLED PERSONS | 0 | 0 | 1 | -1 | 0 | 0 | 0 | 0 | 0 |
| BAND A DISABLED REDUCTION | | | | | | | | | |
| DEDUCT SINGLE PERSON DISCOUNTS AT 25% | 0 | 14 | 1 | 12 | 5 | 0 | 1 | 0 | 0 |
| DEDUCT DISCOUNTS AT 50% ON EMPTY & DISREGARDED PROPERTIES | 0 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 0 |
| MOD PROPERTIES IN LIEU | | | | | | | | | |
| TOTAL NET OF DISCOUNTS EXEMPTIONS ETC. | 0.00 | 22.00 | 17.25 | 35.50 | 38.25 | 14.00 | 6.75 | 0.00 | 0.00 |
| BAND D EQUIVALENT | 0.00 | 14.67 | 13.42 | 31.56 | 38.25 | 17.11 | 9.75 | 0.00 | 0.00 |

TOTAL RELEVANT AMOUNT (A)

124.76

ESTIMATED COUNCIL TAX BASE

122.26

A x Collection Rate @ 98%

COUNCIL TAX BASE CALCULATION 2003-04

WETHERAL

| | BAND A DISA | BAND A | BAND B | BAND C | BAND D | BAND E | BAND F | BAND G | BAND H |
|---|----------------|--------|--------|--------|--------|--------|--------|--------|--------|
| NO OF DWELLINGS IN VALUATION LIST 1ST DEC 2002 | 0 | 270 | 412 | 509 | 495 | 438 | 186 | 60 | 3 |
| ADD ESTIMATED NO. OF ADDITIONAL PROPERTIES (Apportioned) 1ST DEC 2002 - 31ST MAR 2003 | | | 8 | 9 | 3 | | 2 | | |
| DEDUCT ESTIMATED NO. OF PROPERTIES TO BE DELETED. COMMERCIAL, EXEMPTIONS & DEMOLISHED 1ST DEC 2002 - 31ST MAR 2003 | | | | | | | | | |
| DEDUCT NO. OF PROPERTIES WHICH WILL BE EXEMPT | 0 | 8 | 5 | 6 | 6 | 4 | 2 | 0 | 0 |
| ADJUSTMENT FOR NO. OF PROPERTIES WHICH WILL FALL INTO LOWER BAND DUE TO DISABLED PERSONS | 0 | 0 | 2 | 1 | -2 | 1 | -2 | 0 | 0 |
| BAND A DISABLED REDUCTION | | | | | | | | | |
| DEDUCT SINGLE PERSON DISCOUNTS AT 25% | 0 | 126 | 180 | 131 | 115 | 81 | 21 | 7 | 0 |
| DEDUCT DISCOUNTS AT 50% ON EMPTY & DISREGARDED PROPERTIES | 0 | 16 | 14 | 16 | 13 | 5 | 6 | 2 | 1 |
| MOD PROPERTIES IN LIEU | | | | | | | | | |
| TOTAL NET OF DISCOUNTS EXEMPTIONS ETC. | 0.00 | 222.50 | 365.00 | 472.25 | 454.75 | 412.25 | 175.75 | 57.25 | 2.50 |
| BAND D EQUIVALENT | 0.00 | 148.33 | 283.89 | 419.78 | 454.75 | 503.86 | 253.86 | 95.42 | 5.00 |

TOTAL RELEVANT AMOUNT (A)

2,164.89

ESTIMATED COUNCIL TAX BASE

2,121.59

A x Collection Rate @ 98%

COUNCIL TAX BASE CALCULATION 2003-04

CARLISLE URBAN

| | BAND A DISA | BAND A | BAND B | BAND C | BAND D | BAND E | BAND F | BAND G | BAND H |
|---|----------------|-----------|----------|----------|----------|--------|--------|--------|--------|
| NO OF DWELLINGS IN VALUATION LIST 1ST DEC 2002 | 0 | 19,160 | 7,661 | 3,404 | 1,619 | 392 | 95 | 35 | 8 |
| ADD ESTIMATED NO. OF ADDITIONAL PROPERTIES (Apportioned) 1ST DEC 2002 - 31ST MAR 2003 | 0 | 1 | 41 | 19 | 4 | 0 | 0 | 0 | 0 |
| DEDUCT ESTIMATED NO. OF PROPERTIES TO BE DELETED. COMMERCIAL, EXEMPTIONS & DEMOLISHED 1ST DEC 2002 - 31ST MAR 2003 | 0 | 173 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| DEDUCT NO. OF PROPERTIES WHICH WILL BE EXEMPT | | 687 | 143 | 51 | 58 | 11 | 2 | 2 | 1 |
| ADJUSTMENT FOR NO. OF PROPERTIES WHICH WILL FALL INTO LOWER BAND DUE TO DISABLED PERSONS | 33 | -9 | -5 | -5 | -9 | -4 | 4 | -2 | -3 |
| BAND A DISABLED REDUCTION | | 0 | | | | | | | |
| DEDUCT SINGLE PERSON DISCOUNTS AT 25% | 6 | 9,458 | 2,257 | 829 | 268 | 58 | 14 | 1 | 0 |
| DEDUCT DISCOUNTS AT 50% ON EMPTY & DISREGARDED PROPERTIES | | 602 | 103 | 52 | 26 | 8 | 7 | 9 | 3 |
| MOD PROPERTIES IN LIEU | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL NET OF DISCOUNTS EXEMPTIONS ETC. | 31.50 | 15,626.50 | 6,938.25 | 3,133.75 | 1,476.00 | 358.50 | 90.00 | 26.25 | 1.50 |
| BAND D EQUIVALENT | 17.52 | 10,417.67 | 5,396.41 | 2,785.55 | 1,476.00 | 438.17 | 130.01 | 43.74 | 3.00 |

TOTAL RELEVANT AMOUNT (A)

20,708.07

ESTIMATED COUNCIL TAX BASE

20,293.89

A x Collection Rate @ 98%