



REPORT TO EXECUTIVE

PORTFOLIO AREA: CORPORATE RESOURCES

Date of Meeting: Wednesday 11th June 2007

Public

Key Decision: No

Recorded in Forward Plan:

No

Inside Policy Framework

Title: ELECTED MEMBERS' ALLOWANCES - PROVISIONAL
OUTTURN FOR 2006/07

Report of: HEAD OF PERSONNEL AND DEVELOPMENT

Report reference: PPP 43/07

Summary:

This report sets out the amount of allowances paid to individual Members as part of the Elected Members' Allowances Scheme for 2006/07.

Recommendations:

- i) The Executive is asked to receive the report, as detailed at Appendix 1, and note the overall minor overspend of £208 on allowances for 2006/07.

Contact Officer: Nicola Mitchell

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Note: in compliance with section 100d of the Local Government (Access to Information) Act 1985 the report has been prepared in part from the following papers: None

CITY OF CARLISLE

To: The Executive
11 June 2007

PPP 43/07

ELECTED MEMBERS' ALLOWANCES – OUTTURN 2006/07

1. OUTTURN 2006/07

1.1 Set out in the attached **Appendix 1**, are the amounts paid directly to members as part of the Elected Members' allowances Scheme for 2006/07 as required under paragraph 15 of the Local Authority (Members Allowances) (England) regulations 2003.

The position may be summarised as follows :

	Budget	Outturn	Variance
	£	£	£
Basic Allowance	231,900	229,861	(2,039)
Special Responsibility allowance	87,200	82,955	(4,245)
Dependent Carers' Allowance	0	31	31
Co Opted Members' Allowance	0	981	981
Travel – General	18,300	21,861	3,561
Travel – Relating to Members' training	900	1,428	528
Subsistence General	2,000	638	(1,362)
Subsistence – Relating to Members' training	0	2,753	2,753
Total	340,300	340,508	208

1.2 The Special Responsibility Allowances are underspent due to budgets being allocated for a full year from April, however some committees did not sit until later in the year and therefore allowances were paid for part year only.

1.3 The details in respect of Travel & Subsistence expenses are broken down in the table below which provides evidence that the budgets have been largely overspent due to the engagement by Members in the Members Learning & Development programme and by the Political groups in respect of Member training. No specific budget is allocated in respect of expenses incurred in relation to this other than course fees and a budget of £1,500 in respect of public transport costs. This is because traditionally budgets for

Member training have been underspent and it was anticipated that there would be sufficient left over to cover the cost of Travel & Subsistence expenses.

- 1..4 It would appear that budgets are generally sufficient to meet requirements however the Independent Remuneration Panel are currently undertaking a full review of allowances and will report their findings to council prior to the start of the next budget cycle.

Breakdown of Members' Travel & Subsistence Expenditure

	Budget £	Outturn £
Public Transport		
Public transport costs in respect of attendance at committee meetings and other approved duties	1,900	681
Planning Site visits and other approved duties	600	600
MLDP* – Public Transport	0	0
Members' training - Executive group	200	213
Members' training - Labour group	300	599
Members' training - Conservative group	300	352
Members' training - Lib Dem group	100	48
	3,400	2,493
Mileage Expenses		
Mileage costs in respect of attendance at committee meetings and other approved duties	15,800	20,580
MLDP – Mileage	0	0
Members' training - Executive group	0	71
Members' training - Labour group	0	59
Members' training - Conservative group	0	86
Members' training - Lib Dem group	0	0
	15,800	20,796
Subsistence Expenses		
Subsistence costs in respect of attendance at committee meetings and other approved duties	2,000	638
MLDP – Subsistence	0	
Members' training - Executive group	0	957
Members' training - Labour group	0	1,110
Members' training - Conservative group	0	402
Members' training - Lib Dem group	0	284
	2,000	3,391

* MLDP = Members' Learning & Development Programme

2. CONSULTATION

2.1 Consultation to Date.

The Director of Corporate Services has considered this report.

2.2 Consultation proposed.

None applicable

3. RECOMMENDATIONS

- I. The Executive is asked to receive the report, as detailed at Appendix 1, and note the overall overspend of £280 on allowances for 2006/07.

4. IMPLICATIONS

- Staffing/Resources – None
- Financial – As set out in the report
- Legal – None
- Corporate – Director of Corporate Services has considered the report
- Risk Management – None
- Equality Issues – None
- Environmental – None
- Crime and Disorder – None
- Impact on Customers – None

David Williams
Head of Personnel & Development

Contact Officer: Nicola Mitchell

Ext: 7271

MEMBERS' ALLOWANCES SUMMARY 2006/07

APPENDIX 1

			Became or ceased			
Init	Surname	Basic	to be a councillor	SRA	Travel	Subsistence
R E	ALDERSEY	4,461.00		0.00	21.76	1.23
T	ALLISON	4,461.00		3,764.50	0.00	244.50
P	ATKINSON	4,461.00		0.00	0.00	0.00
J R	BAINBRIDGE	4,065.27	04/05/06	0.00	0.00	0.00
R D	BLOXHAM	4,461.00		9,682.91	3,075.58	38.56
M W	BOADEN	4,461.00		4,107.00	472.94	606.95
C S	BOWMAN	4,461.00		0.00	414.56	0.00
M L	BOWMAN	4,461.00		6,150.00	1,050.56	0.00
H M	BRADLEY	4,461.00		452.65	0.00	0.00
J R	COLLIER	4,461.00		585.14	398.69	0.00
L A	CROOKDAKE	479.68	09/05/06	0.00	172.33	0.00
B H	DODD	4,461.00		1,029.00	182.82	0.00
B O	EARP	4,461.00		3,532.90	789.02	10.00
HDM	FARMER	4,461.00		0.00	0.00	0.00
J P	FARMER	4,461.00		574.10	0.00	0.00
E	FIRTH	0.00	21/03/06	0.00	179.71	0.00
S E	FISHER	4,461.00		0.00	300.19	6.85
J	GEDDES	4,461.00		6,150.00	855.45	512.88
A	GLENDINNING	4,461.00		0.00	0.00	0.00
C W	GLOVER	4,461.00		0.00	0.00	0.00
W J	GRAHAM	4,461.00		0.00	351.36	107.13
J D	HENDRY	4,461.00		0.00	1,376.14	283.83
T G	HODGSON	3,033.96	05/12/06	0.00	0.00	0.00
R P	IM THURN	4,461.00		0.00	0.00	0.00
J D	JEFFERSON	4,461.00		6,150.00	2,163.29	0.00
D N	JOSCELYNE	407.73	03/05/06	0.00	0.00	0.00
J R	KNAPTON	4,461.00		6,150.00	1,983.36	0.00
N J	LISHMAN	4,065.27	04/05/06	0.00	0.00	0.00
O D	LUCKLEY	4,461.00		0.00	0.00	0.00
E A	MALLINSON	4,461.00		3,871.11	0.00	0.00
M J	MARTLEW	4,461.00		0.00	115.77	31.62
H F	MCDEVITT	4,461.00		0.00	0.00	0.00
M R	MITCHELSON	4,461.00		16,413.00	3,331.27	27.00
D D	MORTON	4,461.00		857.50	0.00	0.00
D H	PARSONS	4,461.00		3,582.59	1,512.46	320.51
L	PATRICK	4,461.00		0.00	0.00	*31.50
J I	PREST	4,461.00		5,451.11	2,120.85	38.40
A	QUILTER	4,461.00		0.00	0.00	0.00
J B	REARDON	4,065.27	04/05/06	0.00	0.00	0.00
J	RIDDLE	4,065.27	04/05/06	0.00	0.00	0.00
C A	RUTHERFORD	4,461.00		0.00	92.36	0.00
K	RUTHERFORD	407.73	03/05/06	0.00	26.35	0.00
C W T	SCARBOROUGH	4,461.00		0.00	342.77	0.00
J	SOUTHWARD	4,461.00		0.00	0.00	0.00
A J	STEVENSON	4,461.00		3,422.50	0.00	0.00
I	STOCKDALE	4,461.00		0.00	392.35	222.06
G C	STOTHARD	4,461.00		0.00	0.00	0.00
M	STYTH	4,461.00		0.00	170.75	0.00
A	TOOLE	4,461.00		0.00	28.29	0.00
J S	TOOTLE	4,461.00		0.00	0.00	0.00
S	TWEEDIE	4,065.27	04/05/06	0.00	0.00	0.00
R	WARWICK	4,461.00		0.00	0.00	0.00
R	WATSON	4,461.00		0.00	0.00	0.00
C F	WEBER	4,461.00		0.00	0.00	0.00
J N	WEEDALL	4,461.00		1,029.00	348.71	24.39
D	WILSON	4,461.00		0.00	0.00	0.00
CO OPTED MEMBERS		981.00		0.00	0.00	0.00
T&S relating to site visits,					600.00	
Members' training and other		0.00		0.00		0.00
approved duties **					846.49	946.59
		230,842.45		82,955.01	23,716.18	3,422.50

VAT recovered on above

427.96

Cost to Carlisle City Council

23288.22

* DCA = Dependent Carers' Allowance

** this expenditure cannot be identified at an individual level e.g coach hire