

# REPORT TO EXECUTIVE

**CARLISLE  
CITY COUNCIL**



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## PORTFOLIO AREA: POLICY, PERFORMANCE MANAGEMENT, FINANCE AND RESOURCES

Date of  
Meeting:

7 July 2003

Public

Key  
Decision:

Yes

Recorded in Forward  
Plan:

Yes

Inside Policy Framework

**Title: FINANCIAL ASSISTANCE TO PARISH COUNCILS**

**Report of: The Head of Finance**

**Report reference: FS18/03**

### Summary:

The City Council has provided £56,470 in 2003/04 in respect of grants to Parish Councils for the provision of concurrent services. This report details the formula for distribution of the grants and includes a schedule detailing the grant to each Parish Council.

### Recommendations:

A schedule of grants payable to Parish Councils for 2003/04 is attached and the Executive is asked to note and approve the arrangements.

**Contact Officer:** David Steele

**Ext:** 7288

## CITY OF CARLISLE

To: The Executive FS18/03

7 July 2003

### FINANCIAL ASSISTANCE TO PARISH COUNCILS

2003/04

#### **1. INTRODUCTION**

1.1 For many years the City Council has provided a revenue grant to Parish Councils as a contribution towards the cost of concurrent services provided by the parishes.

2. For 2003/04 the grant available for Parish Councils has been increased from £55,090 (2002/03) to £56,470.

#### **1. GRANT DISTRIBUTION FOR 2003/04**

2.1 The proposals agreed between the Parish Councils and the City Council (as subsequently amended) on the distribution of grant are as follows:

(i) The amount of grant awarded in support of expenditure incurred in maintaining public cemeteries would be at 40% of the expenditure incurred by the Parish Councils concerned in the previous financial year;

(ii) The grant awarded in respect of general support of concurrent services would be the balance of grant available after first meeting the cost of burial grant. This would be distributed in proportion to the balance of the previous year's parish precept after first deducting the burial expenditure;

(iii) The reason for basing the distribution on the previous year's precept (rather than the current year) is so as to be able to advise Parishes with greater certainty on the level of grant they are likely to receive at the time that they are considering their annual precepts.

2.2 The total precepted levies for 2002/03 made by the Parish Councils totalled £246,855 and after deducting certified burial expenditure of £12,471 there is a

balance of £234,384 on which a general grant in respect of concurrent services can be paid.

2.3 Grant on burial expenditure at 40% absorbs £4,988 leaving a balance of £51,482 which represents a rate of 21.96% of the balance of concurrent services, after first deducting certified burial expenditure.

## **2. RECOMMENDATIONS**

3.1 A schedule of grants payable to Parish Councils for 2003/04 is attached and the Executive is asked to note and approve the arrangements.

## **3. REASONS FOR RECOMMENDATIONS**

Not Applicable

## **4. IMPLICATIONS**

- Staffing/Resources – Not applicable.
- Financial – As stated within the report.
- Legal – Not applicable.
- Corporate – Not applicable.
- Risk Management – Not applicable.
- Equality Issues – Not applicable.
- Environmental – Not applicable.
- Crime and Disorder – Not applicable.

ANGELA BROWN

Head of Finance

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Contact Name: David Steele Ext: 7288

Financial Services

Carlisle City Council

9 June 2003

## DKS/CH/FS18-03 Fin Asst to PC Exec 7.7

CITY OF CARLISLEAllocation of Parish Grants 2003/04

(1) (2)

Parish Council Burial Expenditure Balance of Precept 2003/04 GrantCertified by Parish 2002/03 (40% Col 1 +Clerk 21.96% Col 2)

£ £ £

Arthuret 36,000 7,906

Askerton - -

Beaumont 2,500 549

Bewcastle 454 2,796 796

Brampton 5,567 45,933 12,314

Burgh-by-Sands 11,000 2,416

Burtholme 1,400 307

Carlatton and

Cumrew 240 54

Castle Carrock 2,500 549

Cummersdale 3,500 769

Cumwhitton 1,850 406

Dalston 3,196 13,804 4,309

Denton Nether 2,100 461

Denton Upper 1,000 221

Farlam 1,250 276

Geltsdale - -

Hayton 10,500 2,306

Hethersgill 2,000 439

Irthington 4,500 988

Kingmoor 2,000 439

Kingwater 900 199

Kirkandrews 2,000 439

Kirklington 1,300 286

Midgeholme 200 45

Nicholforest 2,000 439

Orton 2,300 505

Rockcliffe 2,250 494

Scaleby 2,500 549

Solport 700 155

Continued/...

(1) (2)

Parish Council Burial Expenditure Balance of Precept 2003/04 Grant

Certified by Parish 2002/03 (40% Col 1 +

Clerk 21.96% Col 2)

£ £ £

Stanwix Rural 22,550 4,952

Stapleton 1,600 351

St Cuthbert Without 11,000 2,416

Walton 3,000 659

Waterhead 440 98

Westlinton 800 177

Wetheral 3,254 35,971 9,201

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£12,471 £234,384 £56,470

Financial Services

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