

## 5.0 FUNDING DETAIL

- 5.1 The breakdown of funding sources for 2005/6 is shown below. The budget allocated to the tourism activities in the 2005/6 Priority Plan is shown in Appendix 4.

### Breakdown of Funding Sources 2005/6

<u>FUNDING SOURCE</u>	<u>AMOUNT</u>	
City Council		222,600
Code	( £ )	
• 21250/3312	(75,800)	
• 21250/3430	(6500)	
• 21250/3430/59116	(5000)	
• 21250/3710	(8300)	
• 21250/3312/59118	(20,000)	
• 21260	(101,000)	
• 21270	(6000)	
External Funding	( £ )	173,400
• Carlisle Tourism Industry	(36,400)	
• City Centre Retailers/City Centre Income	(20,000)	
• Local Sponsorship	(10,000)	
• Carlisle Conference Group Venues	(10,000)	
• Rural Development Programme Grants	(5000)	
• Cumbria Tourist Board / NWDA *	(57,000)	
• Flood Recovery Campaign	(35,000)	
* Brand development funding		
Total Operational Budget		396,000