## RESOURCES OVERVIEW AND SCRUTINY PANEL WORK PROGRAME 2011/12 Date last revised: 20 July 2011



Use of Consultants Lease Cars Review **Business Plan** Capital Programme Corporate Risk Register **Projects Assurance Group** Asset Management **Employee Opinion Survey** Issue Last Revised: 20/07/2011 **Performance** Management Forward Plan Item/Referred Type of Scrutiny from Executive **Policy** Review/Development Scrutiny of Partnership/ **External Agency** Current Meeting -21st July 2011 **Budget** Monitoring Task & Finish Groups 6/12/10) **Quarterly Monitoring** significant projects Quarterly monitoring of Recommendations Monitoring of Task Group (Response from Exec monitor recommendations Need to determine when to Draft report of Task Group of plan To monitor implementation Status feedback and action plan To inform Members of Comments/Current 16 Jun 11 二 世 2 Aug 25 **Meeting Dates** Dec 16 Feb 12 12 29 Mar

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CARLISLE
CITY-GOUNCIL
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	Type of Scrutiny	iny										
								Meet	Ing L	Meeting Dates		
Issue	Performance Management Forward Plan Item/Referr from Executive Policy Review/Development Scrutiny of Partnership External Agency	Budget	Monitoring	Comments/Current Status	11 01 16	11 21	25 Aug	13 Oct	6 Dec	5 Jan 12	16 Feb	29 Mar
				Future Meetings				¥				v,
Discretionary Rate Relief Policy	<			To consider draft protocol and criteria			<					
Transformation Programme		<	<	Monitoring of action plans, budget savings and process			<					
Performance Monitoring Reports	<		<	Monitoring of performance relevant to the remit of the Panel	<b>\</b>		<		<		<	
Budget Monitoring 11/12		<	<	Monitoring of budget - check dates with Peter/Alison								
Medium Term Financial Plan		<					<					.,
Asset Management Plan 2010–2015		<					<					
Budget		<		Budget setting 2012/13– 2016/17					<	<		

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Details	INFORMATION ONLY ITEMS		Outturn Reports	2010/11 Provisional			Scrutiny Annual Report	Shared Services			Issue			
	EMS									1	orv ron Poli Rev	formance nagement ward Plan Item/R n Executive icy riew/Developmentiny of Partner ernal Agency	ent	Type of Scrutiny
												iget		tiny
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		forward requests to Council	recommendations on carry	Outturn reports and	Completed Items	before Chairs Group	Draft report for comment	& Audit Shared Services	Update report on RBS, ICT			Comments/Current Status		
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