

<b>CDRP Budget 11/12</b>	
	<b>Total</b>
<b>SSCF</b>	£46,985
<b>Pool Budget</b>	£30,000
<b>Carry Forward</b>	£61,276
<b>Total</b>	<b>£138,261</b>
<b>ASB / Criminal Damage Task Group</b>	
ASB Prevention and Enforcement	2000
ASB Assistant	21000
Payback - Graffiti Removal	1000
Summer Splash - Brampton	2000
Summer Splash - Penrith	2000
On Yer Bike	2000
Roman Candle	1000
SAFE Clubs	5000
<b>Violent Crime Task Group</b>	
VC Prevention, Education and Enforcement	2000
BBN	1000
Taxi Rank Marshals	2640
Substance Misuse - Prevention and Enforcement	700
Appleby Fair - Violent Crime Prevention	1500
<b>Cross Cutting</b>	
Crime Prevention and Target Hardening	5000
Communications and Campaigns	1000
CCTV Deployment	10000
<b>Partnership</b>	
CDRP Support	59500
Redundancy Provision	7000
<b>Total</b>	<b>126340</b>
<b>Balance</b>	<b>£11,921</b>