

Decision Ref No:

Subject Matter:

DRAFT BEST VALUE PERFORMANCE PLAN 2006/07

The Head of Policy and Performance Services submitted Report SP.10/06 enclosing an initial draft of the text of the Best Value Performance Plan for 2006/07 which would be subject to scrutiny through the Overview and Scrutiny Committees.

The draft Plan highlights progress towards the Council's key priorities of Learning City and Cleaner, Greener, Safer Carlisle, as well as future plans for improvement. It also showed the Council's performance compared with that of previous years and targets for the future.

Performance indicator information would be added to the Plan at the end of May 2006 when it had been quality assured.

The reporting timetable for consideration of the text of the Plan and the performance information was submitted. The timetable culminated in the final version of the Plan being submitted to a special meeting of the City Council in the last week in June 2006 for formal approval.

In response to Members' questions about the gaps in the report where information was not available, the Head of Policy and Performance Services advised that the information would be filled in as soon as it is available. The report would be complete before it comes back to the Executive on 24 April 2006.

Decision:

1. That the content of the draft Best Value Performance Plan 2006/07 be noted.
2. That the Executive accepts the draft Best Value Performance Plan 2006/07 as the basis for consultation with the Overview and Scrutiny Committees and notes that after that consultation it will come back to the Executive on 24 April 2006 before going to the City Council.

Key or Non-Key Decision:

Key Decision Ref:

Portfolio:

Who made decision:

Date:

Reports and Background Papers considered:

Reasons for Decision:

Summary of Options rejected:

Interests declared

Date published

Urgent decision not subject to call in

Consent of Chairman/ Deputy Chairman of Council to Urgency:

Not applicable

Deadline for call-in:

29 March 2006 at 1700

Implementation date if not called-in:

30 March 2006

Relevant Overview and Scrutiny Committee:

Corporate Resources

Call-in notified to and date notified:

Approved for implementation on:
