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## **EXCERPT FROM THE MINUTES OF THE COMMUNITY OVERVIEW AND SCRUTINY PANEL HELD ON 11 OCTOBER 2012**

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### **COSP.73/12 EXECUTIVE SAVINGS PROPOSALS**

The Director of Community Engagement (Mr Gerrard) presented report CD.44/12 which provided a context for savings proposals across the Council and specifically within the Community Engagement Directorate.

The report outlined emerging priorities for the Directorate and anticipated key challenges over the next two years. The Executive had, on 3 September 2012, considered draft savings proposals for 2013/14 to the amount of £1.38million across the Council.

As the Executive wanted to reduce the impact on staff they recommend a programme of savings that was front end loaded and equated to two years savings being proposed.

Mr Gerrard gave a short presentation on the key issues for consideration and the key work areas within the Community Engagement Directorate.

The Panel discussed the report and presentation and felt that they required more detailed information on the proposed changes. They asked for more information on statutory and discretionary services and what new ways of working were being considered.

**RESOLVED** – That report CD.44/12 be noted and a further report be submitted to a future meeting.