



COMMUNITY OVERVIEW AND SCRUTINY PANEL

Panel Report

Public

Date of Meeting: 1 September 2011

Title: Play Strategy – Final report to Big Lottery Fund and Exit Strategy

Report of: Assistant Director - Community Engagement

Report reference: CD.12/11

Summary:

This report updates the play strategy and includes a copy of the Final Report to the Big Lottery Fund. The refreshed play strategy includes information about projects that are continuing and outlines sources of funding and the partners.

Questions for/input required from Scrutiny:

Members are asked to consider:

- The outcomes achieved by the play strategy
- The final report to the Big Lottery Fund
- The Wellbeing Team's continuing role in creating positive and healthy opportunities for Children and Young People to thrive and reach their potential
- The approach outlined in section 1.2 to taking this work forward.

Recommendations:

Members are recommended to:

- a) Note the outcomes achieved by the play strategy
- b) Note the contents of the final report to the Big Lottery
- c) Comment on the work programme moving forward as shown in the play strategy monitoring report (appendix two)
- d) Comment on the approach outlined in section 1.2 to taking this work forward.

Contact Officer: Margaret Miller

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Note: in compliance with section 100d of the Local Government (Access to Information) Act 1985 the report has been prepared in part from the following papers: None

- 1.1. The Big Lottery End of grant report , attached at appendix one, outlines the outcomes that have been achieved by the Face2Face programme and the City Play trail and makes reference to a revised play strategy and delivery plan to take the work forward.
- 1.2. The Play Strategy monitoring report presented in Appendix two shows how the actions and outcomes in the play strategy have met the play and engagement needs of children and young people across Carlisle and District. The monitoring report also contains information about projects that are continuing, their sources of funding and the partners. It is proposed that in future, co-ordination and monitoring of future activities, and identification of children and young people's needs is done in collaboration with the Carlisle and Eden District Delivery Group that reports in to Carlisle Partnership Executive. The Wellbeing Team's Wellbeing Manager (due to start in post on 3rd October) and the Community Development Officer (Young Person's Champion) will liaise with the District Delivery Group.
- 1.3. Opportunities for children and young people to engage in healthy, positive activities and recreation will also be developed through implementation of the new green infrastructure strategy.

Appendix TWO

MONITORING PLAY STRATEGY ACTION PLAN

OBJECTIVE ONE: To develop unsupervised provision for all children and young people to meet and play, in a range of inspiring, stimulating and challenging environments, both natural and created.

2.

Project	Time scale	Progress to date/moving forward	Outcome	Resources/Partners
To complete a City Play Trail for CYP linking the City Centre to Bitts Park.	To complete By March 2011	3 elements of the Play Trail have now been installed (mosaic chairs on Dacre Road; climbing structure in Bitts Park; basket swing outside skate park).	Enhanced profile of city centre and bitts park by linking the play park to the skate park Ownership of children and young people of the play trail and developing unsupervised play Usage by 1500 CYP	BIG lottery funding £81171 Wellbeing Team ;local schools
	December 2011	A sensory element is being installed by December (5-piece sound sculpture, Bitts Park)	Inclusive access	Cumbria County Council Aiming High fund £22,500 Wellbeing Team

	December 2011	Audit to be completed 3 months after completion to assess success and inform further trails		Wellbeing Team with information from partners
Provide facilities for children and young people with disabilities to access.	Ongoing	Disability Sport and Activity group now using play trail in bitts and the new play park.	Need to make sure the play trail adheres to disability act compliance	Wellbeing Team /Mencap
In consultation with communities, to develop further Play Trails in local areas.	On-going	in partnership with friends of Harraby to develop Keenan park	Youth walking group and “friends of” groups to identify local walks for publication and recommendations for communities to develop further local play trails.	Wellbeing Team Harraby group External funding opportunities
In consultation with communities, to develop new, equipped play areas.	Ongoing	Since the last report the following schemes have been completed (2011) Chances Park, Morton; Acredale Rd, Belle Vue; Richmond Green, Yewdale.	New and refurbished play areas and facilities providing opportunities for safe and healthy play, challenge and physical activity. Reduced anti-social behaviour.	Wellbeing Team; DCLG ‘Playbuilder Fund’ (£106,000 2010/11)

	Build time July – September 2011	New schemes are coming forward at Seatoller Close (Morton); Keenan Park (Botcherby); Dale End Field (Harraby)	New and refurbished play areas and facilities providing opportunities for safe and healthy play, challenge and physical activity. Reduced anti-social behaviour.	Developer contributions.
	September 2011	A new MUGA and refurbished play area is underway at Trinity Churchyard (Castle) MUGA on course for completion date. Delivery from Mid September	The MUGA was a result of local consultation with local children of the area and what they wanted in place to enhance their opportunity to play safely in their community. The young people of the area will open the facility in September and will decide on the activities which will be delivered on the one night a week organised session that the Wellbeing Team will put on. This will give ownership of the site to them.	<p>NB. There is currently no provision for play area refurbishment in the Council's own capital programme.</p> <p>£58,000 United Utilities £15,000 Groundwork £10,000 Riverside HA £5,000 NACRO £13,100 Wellbeing Team (Raffles MUGA) £10,000 budget virement Total £137,000 build</p> <p>Activities supported for 1 year through</p>

	Ongoing No timescale as yet	New provision of MUGAs The police and Wellbeing Team carried out a joint consultation with CYP north of the river to assess needs and enhance and improve their quality of play and activity. This would also help as part of linking areas in to the play trail. CYP identified a MUGA	Fill a gap in provision and meet identified need	revenue contributions from the Wellbeing Team and partners (Riverside HA and Healthy Communities) Wellbeing Team wellbeing team to take the lead and source external money to support capital build

MONITORING PLAY STRATEGY ACTION PLAN

OBJECTIVE TWO: To develop supervised provision for all children and young people to meet and play, in a range of inspiring, stimulating and challenging environments, both natural and created.

Project	Time scale	Progress to date/moving forward	Outcome	Resources/Partners
To develop natural outdoor play experiences for CYP and parents/carers by developing a face2face outreach team in both urban and rural areas.	By end of BIG lottery portfolio. Project funding ends September 2011	Playschemes, park schemes and summer splash taken place in rural and urban Carlisle, and continues through 2010/11. Focus on areas of need Winter Term: sessions after school were held in following areas; old trinity, Hammond's pond, roadhead, Harraby, chances park, Brampton,	Enhanced uptake of activities and an increase in quality. 3000 cyp to be accessing all provision before July 2011. Records showing over 4,400 individual CYP on the database to date (excludes summer 2011 figures)	Funding from the lottery. Lottery project funding year 3 £57639 in total Face2face staff Community buildings Village halls Summer programme planned with Carlisle Youth Zone

<p>To improve and develop all year round play opportunities in local communities</p> <p>Utilising Existing space and making it child friendly.</p>	<p>CYSS Funding for youth work runs till Mar 2012</p> <p>2012 April – July</p>	<p>downagate, Denton Holme and downagate.</p> <p>Youth work support/initiatives have offered practical and developmental support to young people in areas of low provision.</p> <p>Alley play</p>	<p>Provision developed and supported for sustainability in Harraby through new youth club sessions</p> <p>New project to identify alleyways that are gated across the city and paint in play activities snakes and ladders hopscotch mazes etc. Creating a safe place to place for younger children.</p>	<p>Lottery funding Cyss funding Face2face staff Community buildings Village halls</p> <p>Wellbeing Team wellbeing team – external funding being sought</p>
<p>To encourage and create opportunities to promote inclusive play provision.</p>	<p>By end of BIG lottery portfolio. Project funding ends</p>	<p>Involvement of James Rennie school in training for staff and after school/holiday activities to increase confidence in</p>	<p>Enhanced uptake of children with special needs. Aim to work with these children closely and then include into normal face2face project</p>	<p>James Rennie school staff face2face staff Aiming Higher fund</p>

	September 2011	<p>accessing our sessions</p> <p>Plans to work with aiming higher to increase provision and inclusion of disabled children in our activity sessions</p> <p>Inclusion youth projects taking place with Carlisle People First, PinC, with the Gypsy and Traveller community, Carlisle Young Carers, Young people accessing homelessness services and hard to reach young people</p>	<p>activities</p> <p>223 children with disabilities took part</p> <p>We regularly work with minority groups and hard to reach young people, and agencies that support them. We have identified a lack of specific support for young people who have disabilities and will look at the possibility of developing this through project work.</p> <p>CYP now accessing other activities and venues</p>	<p>Primary school alliance, HALO project, Close street, MIND SET Carlisle Wellbeing Team Homelessness department</p> <p>Wellbeing Team wellbeing Team / Mencap Aiming High Funding for delivery</p>
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	Ongoing	Disability Activity Group weekly sessions using mainstream facilities indoors and out, aim to integrate and give confidence to use facilities outside of the organised sessions.	These events will allow y/p and their siblings to take part together in a wide range of Activities. These activities allow and show that disabled and abled bodied y/p can participate together.	Wellbeing Team / Cumbria Disability Sports Equity Group. Specialist Schools
	Summer 2012	Carlisle Wellbeing Team are also in the process of looking into delivering a CADS programme next year. (Children's Able and Disabled Sports)		Funding feasibility to be established
To encourage the development of exciting, challenging play environments which offer the opportunity to take risks.	On going	Development of an urban forest school. For future events beyond the strategy we have identified existing agencies that are trained to deliver the forest school activities.	raise profile relating to the importance of challenging play environments which offer the opportunity to take risks	Partnership working on national play day – barnardos, Wellbeing Team, County Council, Riverside HA Outdoor Education workers, County

	Ongoing	<p>Skate Park</p> <p>Three indoor skate events delivered and eight outreach sessions in urban and rural communities; level 1 and level 2 NVQ coaching qualifications for young people - can become qualified coaches through volunteering and coaching others</p>	<p>Big increase in number of CYP volunteering</p> <p>600 CYP attending</p> <p>Skaters of Carlisle face book group has 1600= members</p>	<p>Rangers, Uniformed groups Scouts etc.</p> <p>Carlisle Wellbeing Team</p> <p>CYSS (Cumbria County Council)</p> <p>Neighbourhood & Green Spaces team. Resources not available at this stage for upgrade of Skatepark</p>

MONITORING PLAY STRATEGY ACTION PLAN

OBJECTIVE THREE: To seek the views of all children and young people, encouraging them to participate and become actively involved in decision making processes that affect them.

Project	Time scale	Progress to date/moving forward	Outcome	Resources
To ensure that CYP are involved in the creation, development and improvement of inclusive play provision.	By end of BIG lottery portfolio. Project funding ends September 2011	<p>The usage of the evaluations of face2face sessions to include a section to involve CYP in the organisation of other sessions and have their say on what happens next time has been working well.</p> <p>Consultation events have taken place for the city play trail and will continue through its development</p> <p>Discussion held with CYP</p>	<p>Will help children gain ownership of their play and settings.</p> <p>Ideas for future improvement,</p>	<p>Face2face activity sessions</p> <p>Consultation events</p> <p>Carlisle Partnership</p> <p>N&GS team</p>

	2007- 12	<p>group interested in development of Skatepark</p> <p>All MUGA' facilities and venues have been decided by are as the result of consultation and feedback from CYP in each of the areas they are located.</p>	<p>development of Facebook site for communications; some safety improvements undertaken</p>	<p>Wellbeing Team Wellbeing Team Lead with input and funding as part of a multi agency approach</p>
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To ensure that any decisions made by Carlisle Wellbeing Team take into account the views and involvement of young people	Ongoing	Young people supported as part of Carlisle Joint School Council, the SoC (Skaters of Carlisle) Library and community settings, to take an active part in local decision making about activities they would like to see developed in the area.	<p>CJSC- have developed a sub focus campaign group about lowering the cost of entertainment prices for teenagers in Carlisle.</p> <p>SoC- have developed a campaign to improve facilities for skaters, blade-ers and Bikers Indoors and Outdoors. They also are looking at providing portable ramps in rural areas in partnership with local community centres and</p>	<p>Vue cinema, AMF bowling, Health Schools Team, DASH, Wellbeing Team parks Dept, the Sands centre</p> <p>County Council library service, neighbourhood support service, Brathay Trust, Yewdale Community Centre, Police, Connexions, Schools</p>

			<p>schools.</p> <p>Library- young people have been developing their own activities.</p> <p>Young people in the community have been supported to develop summer play activities in Dowbeck and Yewdale</p>	
Carlisle Youth Council	May 2011 and ongoing	Elections held and Youth Council set up	Promote democracy and engagement in decision making	Wellbeing Team, Cumbria County Council; Brathay; Carlisle Youth Zone
Dowbeck Park Project	Completed in 2010	Local groups are encouraged to have young representatives on their committees or a way of putting their views forward. TACT (Trinity Area Community Trust)	They y/p have been a key driver in the two projects we have delivered with them in the area. The young people identified a space in their community which was an old run down park. They planned	Wellbeing Team County Council/ Riverside Housing/Police/Fire

		is an example of this. Y/P can attend or put forward on the agenda any issues or points they want to raise.	and cleaned up the space and put in equipment they chose. They also built and designed their own mini soil bike track by hand. 40 local y/p worked on the project	Service /TACT/ Local Councillors all contributed to the cost.

MONITORING PLAY STRATEGY ACTION PLAN

OBJECTIVE FOUR: To provide an infrastructure of support to affirm the benefits of play and build capacity amongst communities and other stakeholders.

Project	Time scale	Progress to date/moving forward	Outcome	Resources
To continue to support Carlisle Play Partnership	On going New planning and delivery structures to be reviewed at the end of 2011	The wellbeing team is responsible for supporting community and voluntary sector groups and working with individuals to be active in their communities. The Young Persons' champion, will ensure that opportunity for children's play delivered through the youth zone community and voluntary sector networks continues to be supported.	Young People	Carlisle and Eden District Delivery Group (Carlisle Partnership)

		<p>As a result of transformation within Cumbria County Council's Children's Services Directorate and within the Children's Trust, the Carlisle Locality Planning Group has been disbanded and replaced by a local delivery group.</p> <p>The group is still being developed and will be reviewed at the end of 2011</p>		
To maximise the potential for accessing funding to create, improve and develop high quality, sustainable play provision in communities.	Ongoing	Hammond's Pond Friend's Group supported to make and win a bid for £50,000 Lottery funding	To be able to continue providing the activity sessions	Parks for People Lottery Fund

			External funding for £50k of new equipment to create sustainable play facility – Friends Group now has expertise necessary to raise funds.	
To encourage and educate key stakeholders so they understand the importance of play and that they then ensure appropriate allocation of resources		Key stakeholders are involved in the play and youth partnership, which has continues to develop and promote play and raise the profile of play.		
Play Area Review	2011	Stakeholders are involved in reviewing the Wellbeing Team's equipped play areas and developing a sustainable management plan	A sustainable portfolio of play areas, post-transformation.	Neighbourhood & Green Spaces Team

To develop a promotional plan to raise awareness of the strategy and importance of play for all.	ongoing	Continue marketing of healthy, positive activities via Focus, Rural Voice, Carlisle Leisure holiday brochures, Children's Information Service (Parents Newsletter), Carlisle Wellbeing Team web page, school newsletters and directly through schools.	Co-ordinate the planning and promotion of future activities and events particularly through the District Delivery Group Local planning group and schools to increase awareness and take up of children and young people	District Delivery Group Local planning group Schools
Future play promotion events and their sustainability	New -2012	Promotion of mini playday activities, and city centre events (such as national playday) National Play day rotation	By rotating national play day around the cities community centres it allows us to target, promote and encourage play in a friendlier and engaging	Lead Wellbeing team ,centres External children's agencies

	Ongoing	<p>Publication of a young persons newspaper/magazine and website link</p> <p>Enhanced use of publicity through the internet, including Facebook</p> <p>Targeted publications raising the awareness of Children and Young Peoples play/activity projects</p>	<p>environment. CYP working on sustainability - 3rd edition published. Annual review in November.</p> <p>Over 1800 people registered on Facebook youth sites</p> <p>Calendars produced promoting the local skatepark and skatepark users. An international website and Calendar promoting youth exchange. Young person and Children Calendar has been developed.</p>	Wellbeing Team CYSS
To Ensure play needs are identified at a local level and	Ongoing	New joint working structures through	A wide support for play to be included at all levels for	

fed in to key strategic plans and initiatives		Carlisle Partnership Core Strategy development; Green Infrastructure Strategy	<p>Children and young people Discussion about sustainability of youth projects with the youth zone. Possibility of training and support mechanisms</p> <p>Green space requirement including space for play is built into future planning policy</p>	City Council (all services)
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MONITORING PLAY STRATEGY ACTION PLAN

OBJECTIVE FIVE: To secure a skilled, diverse and motivated workforce that will help develop local play opportunities for children and young people

Project	Time scale	Progress to date/moving forward	Outcome	Resources
To seek and enhance the training of existing staff employed to work with CYP.	By end of BIG lottery portfolio. Project funding ends September 2011	Refresher training and further training courses available for permanent staff. Face2Face coordinators continuing with CPD	More diverse workforce More experienced into a range of situations	Face2face staff Community support BIG funding to pay for training
	Ongoing	N&GS teams trained in working with CYP	Flexible workforce able to deliver a range of activities and events	City Council Training budgets, staff time.
To seek external funding for employing further workers	Ongoing	Seek external funding opportunities to fund	Best use made of resources. Fill gaps in provision	District Delivery Group SPAA, HCOP

to work with CYP, in particular community playworkers.		casual staff on a need by need basis		
To offer play training and information to workers and volunteers who work with children and young people	On going	In house training has been developed to support volunteers and work experience students with play and youth work placements A bank staff of youth and play work volunteers and casual staff has been developed including training support	An increase in the play and youth work being delivered	District Delivery Group
Up skilling the Community	September 2011– March 2012	2 x Top Activity courses And Active play Courses	These activities will be offered to Local community centres and schools in deprived wards. These	Wellbeing team to lead / funding from Schools Sports Partnership

Sharing Experiences in the community	Summer 2012	Open days on MUGA's	<p>courses will enable workers to delivery key activities for young children in their area and pass on learning to parents.</p> <p>Inviting parent and toddler groups down to see and have a go at activities they can do with their children with little or no equipment. Using the muga's and surrounding green spaces.</p>	<p>Wellbeing Team</p> <p>Wellbeing Team to deliver the training</p>
Walk Leaders Courses	Sumer 2012	Identifying areas of need and working with local groups	<p>By training up local people to lead heath walks will allow us to work with and set up mother /father walking groups. We are developing a net work of walks which will link to the play trail and green spaces.</p>	<p>Wellbeing Team</p> <p>Wellbeing Team to deliver the training and map out walks</p>

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Miss Katy Huntington
Carlisle City Council
Civic Centre
Rickergate
Carlisle
CA3 8QG

6 June 2011

Unique Reference Number: CPP/1/010271377
Project name: Play for Today, Play for Tomorrow

Dear Miss Huntington

Children's Play
End of grant report

I am enclosing an End of grant report form, to enable you to update us on the progress of your portfolio over the last year; and tell us about how you have achieved your overall outcomes, any lessons learnt and plans for the future of your project.

Please complete and return your report to us by **28 July 2011**.

Once we have received your report, we will review it and let you know if it meets all our requirements or we may ask you for more information, if necessary.

I thought it may be helpful for me to explain that completing your End of grant report is an important condition of your grant. Please note that we could withhold payments on any other grants that your organisation holds with us if you do not return the form to us by the deadline.

If you have difficulty completing the End of grant report, or have any questions, please contact me immediately so that we can help.

I look forward to receiving your completed form

Yours sincerely

Gavin Maxfield
Grants Officer
Tel: 0121 345 7810
Email: Gavin.Maxfield@biglotteryfund.org.uk

End of grant report



Contents

Section One: Your Portfolio Details

Section Two: Your Portfolio Outcomes

Section Three: Declaration and Signatures

Beneficiary Monitoring

Portfolio programmes

At the end of each portfolio we ask you to complete an End of grant report. We must monitor and report externally on the outcomes your portfolio has achieved. This report helps us do this.

On this form we ask for details of the progress of your portfolio for the final year. In addition we also ask about how you have achieved your overall outcomes, any lessons learnt and details on the future of your portfolio.

Please return this form by the date specified in the attached letter. Remember that we will not be able to release any future payments unless we have received and reviewed this form.

Please remember to sign the form before returning it to us, and also make sure that you keep a copy for your records.

If you have any questions, please contact us.

Section one – Your portfolio details

1.1 Organisation name

Carlisle City Council

1.2 Unique Reference Number (URN) of this grant

CPP/1/010271377

1.3 Portfolio name

Play for Today, Play for Tomorrow

1.4 This report covers the period

14 July 2010 to 13 July 2011

Section two – Your Portfolio outcomes

2.1 Give a brief summary of how your portfolio progressed over its lifetime, concentrating on your portfolio's outcomes.

Face2face Outreach Activities

Evaluations received from children, young people, families and partner organisations reflected a positive response to the services we have delivered. In terms of the Outcomes, we have met our quantitative targets and evidence from the measures we have put in place to evidence the outcomes have demonstrated considerable success.

City Play Trail:

we now have completed the equipment installation and the path is finished, planning applications were all passed. We have completed the installation of the mosaic chairs also, we will be adding some sensory pieces of equipment in september 2011 which is being funded elsewhere.

2.2 Tell us about your progress towards achieving your portfolio outcomes in the last year of your portfolio. It is important that you let us know the date milestones have been achieved if there has been a delay, tell us the impact on achieving the outcome.

Portfolio outcome 1:

Outcome: 1500 children and young people in identified rural and urban areas will, by March 2011, have access to a range of new and improved safe, enjoyable, creative, active and challenging play provision in public spaces and local neighbourhoods, which will contribute to improving healthy lifestyles, sense of safety and well-being.

Milestone: Agreed sustainability arrangements within Carlisle city council and partners

Timescale: In third year

Milestone: Completed play service reshaping and integration "whole service" exercise

Timescale: In third year

Milestone: Held strategy review conference

Timescale: In third year

In the space provided below tell us more about your progress towards achieving this outcome. Explain how you have achieved the milestones and how you have measured this. Show progress towards numbers where appropriate and towards planned timescales. If you did not achieve this milestone within the planned timescales, tell us how this will affect your portfolio.

OUTCOME 1

Achieved: YES Date: 13 July 2011

Measured: Sessional planning/evaluation forms, contact forms, joining sheets, photographs, dvd, videos, questionnaires, posters, fliers, observations

Details: The Outreach Activities provide opportunities for children/young people to meet their friends locally and take part in a range of creative, challenging and energetic informal activities and discussion groups including: Streetschemes, Parkschemes and Wildschemes based in local streets, parks/green spaces, Playschemes based in community buildings, Library Drop In based in Carlisle Library and two other groups that meet in different City Centre venues - People Like Us Group (PLUG) and Skate Park Action Meetings(SPAM). All the Outreach Activities are open access, no booking is required, children/young people are free to come and go as they please and free to decide whether or not they want to get involved in the activities on offer and free of cost. Staff from the face2face Team were also involved in events such as Teen Life, National Playday, mini playdays, play events, and Skatejam. As an extension of the original brief, staff have been involved extensively with special needs, and have also planned and delivered trips to various locations for a variety of children and young people. In easter 2010 we held a healthy easter initiative where the children involved were given a range of activities, such as healthy eating/cooking sessions, a trip to a working farm, and dance sessions in order to improve their lifestyles.

Number of individual CYP involved to date: 4248

MILESTONE: Agreed sustainability arrangements within Carlisle City Council and partners

Achieved: yes Date: july 2011

Measured: through a review and sustainability strategy

Details: work is in progress to set up a revised play strategy in order to establish a priority delivery plan. we are looking at ways of working with other parnters to continue to deliver play and youth services. The city council have restructured the department and are concentrating on delivering a summer play programme to begin with.

MILESTONE: Completed play service reshaping and integration 'whole service' exercise

Achieved: yes Date: may 2011

Measured: city councils new staffing structure

Details: There is now a new staffing structure that has created redundancy of the play development manager posts and the play team. The creation of a new young persons champion has occurred, which will be the lead on developing play opportunities for children and young people in the future,

MILESTONE: Held Play Strategy Review Conference

Achieved: yes Date: July 2011

Measured: new timetable for the delivery of the play strategy

Details: a new work programme has been established to work around the delivery of outstanding milestones of the play strategy. This has also allowed some pieces to be signed off as completed.

Portfolio outcome 2:

Outcome: 50 children and young people with disabilities will, by March 2011, be encouraged and enabled to have improved access to play provision that is inclusive and accessible and improves their ability to have fun, stay safe and make a positive contribution, thereby contributing to improving their confidence and self-esteem.

Milestone: Agreed sustainability arrangements within Carlisle city council and partners

Timescale: In third year

Milestone: Completed play service reshaping and integration "whole service" exercise

Timescale: In third year

Milestone: Held strategy review conference

Timescale: In third year

In the space provided below tell us more about your progress towards achieving this outcome. Explain how you have achieved the milestones and how you have measured this. Show progress towards numbers where appropriate and towards planned timescales. If you did not achieve this milestone within the planned timescales, tell us how this will affect your portfolio.

OUTCOME 2

Achieved: YES Date: 13 July 2011

Measured: Contact forms, observations, marketing, meetings, leaflets, web site, photos, planning/evaluation forms, joining sheets, DVD, videos, questionnaires, posters, fliers,

Details: The majority of the CYP involved had special/additional and a number were classed as disabled. through more pro-active work, we managed to integrate all children in our schemes. This was created through training for our

staff at a special needs school, following on with weekly after school sessions involving the local special needs school with disabled children/young people, and following with information encouraging these children/young people to access the face2face Programme. Marketing leaflets and the web site actively encourage CYP with disabilities to get involved.

Through the design of the play trail an integration of play equipment suitable for all will also improve integration.

Number of individual CYP involved: 148

MILESTONE: Agreed sustainability arrangements within Carlisle City Council and partners

Achieved: yes Date: July 2011

Measured: through a review and sustainability strategy

Details: work is in progress to set up a revised play strategy in order to establish a priority delivery plan. We are looking at ways of working with other partners to continue to deliver play and youth services. The city council have restructured the department and are concentrating on delivering a summer play programme to begin with.

MILESTONE: Completed play service reshaping and integration 'whole service' exercise

Achieved: yes Date: May 2011

Measured: city councils new staffing structure

Details: There is now a new staffing structure that has created redundancy of the play development manager posts and the play team. the creation of a new young persons champion has occurred, which will be the lead on developing play opportunities for children and young people in the future,

MILESTONE: Held Play Strategy Review Conference

Achieved: yes Date: July 2011

Measured: new timetable for the delivery of the play strategy

Details: a new work programme has been established to work around the delivery of outstanding milestones of the play strategy. this has also allowed some pieces to be signed off as completed.

Portfolio outcome 3:

Outcome: 1500 children and young people will, by March 2011, have opportunities to be involved in the design and delivery of play projects, thus ensuring that their needs and interests are reflected in the opportunities provided for them and allowing them to make a positive contribution to their own play.

Milestone: Agreed sustainability arrangements within Carlisle city council and partners

Timescale: In third year

Milestone: Completed play service reshaping and integration "whole service" exercise

Timescale: In third year

In the space provided below tell us more about your progress towards achieving this outcome. Explain how you have achieved the milestones and how you have measured this. Show progress towards numbers where appropriate and towards planned timescales. If you did not achieve this milestone within the planned timescales, tell us how this will affect your portfolio.

OUTCOME 3

Achieved: YES Date: 13 July 2011

Measured: Sessional planning/evaluation forms, questionnaires, marketing, minutes, posters, photographs, flip charts, dvd, consultations

Parkschemes & Playschemes: All CYP involved in design and delivery on a weekly/sessional basis. Staff bring a wide range of equipment/ideas and ascertain CYP preferences for the following week/session. Each child at every session is asked what they would like to do next time and staff arrange for those activities to take place. Others fill in evaluation forms and are collaborated into the planning for the following half term sessions. Parents are also given forms to fill in in order to make our service more suited to all children's needs.

Events: we have held a range of events such as mini playdays, city play trail events, and galas. In which we consult with each child that takes part to see what they would like to be delivered in their areas, along side the play parks and city play trail ideas.

LIBRARY DROP IN:

- Involved in Play Trail consultation
- Working with the County Council participation project about making consultation accessible
- Working with Carlisle Library to make it more accessible for young people

SPAM:

- Organising the annual Skatejam which takes place as part of the National Playday celebrations, and other mini skate jams.
- Involved in putting together proposals to revamp/redesign the Skatepark
- Involved in Play Trail consultation

MILESTONE: Agreed sustainability arrangements within Carlisle City Council and partners

Achieved: yes Date: July 2011

Measured: through a review and sustainability strategy

Details: work is in progress to set up a revised play strategy in order to establish a priority delivery plan. we are looking at ways of working with other parnters to continue to deliver play and youth services. the city council have restructured the department and are concentrating on delivering a summer play programme to begin with.

MILESTONE: Completed play service reshaping and integration 'whole service' exercise

Achieved: yes Date: May 2011

Measured: city councils new staffing structure

Details: there is now a new staffing structure that has created redundancy of the play development manager posts and the play team. the creation of a new young persons champion has occurred, which will be the lead on developing play opportunities for children and young people in the future,

MILESTONE: Held Play Strategy Review Conference

Achieved: yes Date: July 2011

Measured: new timetable for the delivery of the play strategy

Details: a new work programme has been established to work around the devlivery of outstanding milestaones of the play strategy. this has also allowed some pieces to be signed off as completed.

2.3 Tell us about any unplanned additional outcomes you achieved this year. Tell us what the outcome was and how you measured it and when you achieved it.

1. Partnership with Barnardo's Children's Centres, the police, the fire service,

Date: July 2011

Measured: photos, e-mail, evaluations sheets, emails,

Details: Children's Centres Development Workers, PCSO, fire officers and other partners are linking with the face2face team on the Parkschemes to provide play for under 6's and information for parents/carers at a range of our playscheme venues, to develop better relationships between young people and the police, and for fire safety on parks .

2. Children from ethnic minorities accessing a wider range of venues and schemes

Date: July 2011

Measured: dvd, photographs, sessional evaluations

Details: The Parkscheme held in Fusehill Street park and broad street saw attendance by a number of children and families from different ethnic minorities on a regular basis. This has now spread to a wider emerging area of the district and continues to grow on a regular basis.

3. Partnership with the sports team and the youth zone

Date: July 2011

Measured: photos, e-mail, evaluations sheets

Details: the sports development team are linking with the face2face team on the Parkschemes to provide more focused sports play for all attendees and information for parents/carers at a range of our playscheme venues. the face2face team have also been running sessions from the youth zone as part of our sustainability strategy.

2.4 Has your portfolio brought about the changes you expected it to?

Tell us what changes your portfolio brought about in the lives of people or organisations it helped. If your portfolio did not bring about expected changes explain the reasons for this.

Face2face Outreach Activities

Evaluations received from children, young people, families and partner organisations reflected a positive response to the services we have delivered. In terms of the Outcomes, we have met our quantitative targets and evidence from the measures we have put in place to evidence the outcomes have

demonstrated considerable success. we have had a huge take up of our services by children and families all over the district, and also by other partners. our services have provided a lot of positive development for the young people through healthy eating, physical activity, creative development and also social.

City Play Trail:

we now have completed the equipment installation and the path is finished, planning applications were all passed. we have completed the installation of the mosaic chairs also. we will be adding some sensory pieces of equipment in september 2011 which is being funded elsewhere. this will allow an improvement of opportunities for children with learning difficulties as well as integration.

2.5 Attach examples to show how your organisation and individual projects have acknowledged the support of the Big Lottery Fund in all publicity produced covering the period of the grant. In the box below, give details of the examples.

Leaflets and fliers to promote activities advertising venues and parks with branding
Lottery stickers used during sessions
Questionnaires with branding
Monitoring/evaluation paperwork with branding
face2face van with logos
tshirts and staff uniforms with logos
lottery branding on the play trail
banners
publicity

2.6 Give examples of how your organisation and individual projects have followed BIG's equality principles.

all of our schemes have been run on an all inclusive and open principle
all staff related issues have all followed the equality and diversity guidelines

2.7 Tell us about what you have learnt from delivering this portfolio. Include any examples of self-evaluation.

i have thoroughly enjoyed running this portfolio, and have learnt the important of play to young people. it has provided a variety of ways of working with partners, and with a range of different families from a range o backgrounds.

2.8 What have you done in the last year to make the portfolio sustainable after the grant is finished?

work is in progress to set up a revised play strategy in order to establish a priority delivery plan. we are looking at ways of working with other partners to continue to deliver play and youth services. the city council have restructured the department and are concentrating on delivering a summer play programme to begin with. the new staffing structure that has created redundancy of the play development manager posts and the play team. the creation of a new young persons champion has occurred, which will be the lead on developing play opportunities for children and young people in the future. a new work programme has been established to work around the delivery of outstanding milestones of the play strategy. this has also allowed some pieces to be signed off as completed.

2.9 Include in this report details of plans for the continuation of the portfolio. If the portfolio is finished, give details of the exit strategy.

There are plans to continue this portfolio until the end of the summer in order to run a final summer playscheme. Last years playscheme was highly successful and it was decided that it would be a great benefit for a lot of children if we could pull funding together to run another 5 weeks holiday activity programme.

Section three – Declaration and signatures

This form must be signed and dated by an authorised signatory.

1. I declare that to the best of my knowledge, the information given in our End of grant report form is correct and complete.
2. I understand that the information provided in our End of grant report form may be circulated and discussed with any person or organisations helping the Big Lottery Fund evaluate our project.
3. I confirm that the management committee or governing body knows about this report and that all sections have been completed and that as far as I know all the information given in this report is accurate.

Title

Forenames (in full)

Surname

Position in organisation

Signature

Date

Beneficiary monitoring

Please note that this information is being gathered for monitoring purposes only and will not be used to review the progress of your grant. You need only complete the sections that are relevant to you.

1. Ethnic background of direct beneficiaries

Was your portfolio directed at, or of particular relevance to, people from a specific ethnic background?

No	<input checked="" type="checkbox"/>
Yes	<input type="checkbox"/>

If you have answered 'No' please go to question two. If you have answered 'Yes' please indicate the ethnic background of the people who benefited from your project, ticking up to three categories.

White	
British	<input type="checkbox"/>
Irish	<input type="checkbox"/>
Any other White background	<input type="checkbox"/>

Mixed	
Mixed ethnic background	<input type="checkbox"/>

Asian or Asian British	
Indian	<input type="checkbox"/>
Pakistani	<input type="checkbox"/>
Bangladeshi	<input type="checkbox"/>
Any other Asian background	<input type="checkbox"/>

Black or Black BritishCaribbean ☐African ☐Any other Black background ☐**Other ethnic background**Chinese ☐Any other ☐**2. Gender**

Was your project directed at, or of particular relevance to, people of a specific gender?

No ☒Yes ☐ if yes, please tick, Male ☐Female ☐**3. Age**

Was your project directed at, or of particular relevance to people of a particular age group?

No ☐Yes ☒ if yes, please tick, 0-24 years ☒25-64 years ☐65+ years ☐**4. Disability**

Was your project directed at disabled people, or of particular relevance to people with disabilities?

No ☒Yes ☒

5. Faith

Was your project of particular relevance to people of a specific faith?

No ☒

Yes ☐

If yes, please indicate the faith of the people who benefited from your project (you may select more than one box)

Christian ☐

Hindu ☐

Jewish ☐

Muslim ☐

Sikh ☐

Buddhist ☐

Other ☐

6. Sexual orientation

Was your project directed at, or of particular relevance to, lesbian, gay or bisexual people?

No ☒

Yes ☐