

Decision Ref No:

EX.112/07

Subject Matter:

CARLISLE CITY COUNCIL CORPORATE IMPROVEMENT PLAN / BEST VALUE PERFORMANCE PLAN 2007-2010

The Head of Policy and Performance Services submitted Report PPP.41/07 including the third and final draft of the Corporate Improvement Plan 2007-2010, incorporating comments from the Community, Corporate Resources and Infrastructure Overview and Scrutiny Committees. Minute Excerpts from each of these three Committees were also submitted.

The Head of Policy and Performance Services advised that the report also included the Best Value Performance Indicator Outturn for 2006/07 and subsequent analysis and comparisons of the City Council's performance.

The Head of Policy and Performance Services then outlined the consultation which had taken place to date and advised that there would be a further round of consultation with Overview and Scrutiny Committees and other key stakeholders. The document would also be subject to a final check for typographical errors and to a Plain English Review.

Members welcomed the draft Corporate Improvement Plan and Best Value Performance Plan. In particular, they highlighted some of the Council's achievements in relation to the Longtown Market Town Initiative, the Jobs Fair and performance on percentage of household waste recycled. They also welcomed the clarification in the Plan of how the Carlisle Renaissance priorities fit in with the Council's priorities of Cleaner, Greener, Safer and Learning City.

The Leader and the Environment and Infrastructure Portfolio holder mentioned the references to a balanced housing market and highlighted the additions which had been made to the Plan to emphasise the importance of achieving a balanced housing market. The Leader advised that the Executive would be looking at ways of delivering a more balanced housing market, including identifying areas of surplus land for affordable housing.

Decision:

1. That the presentation and updated contents of the final draft of the Corporate Improvement Plan / Best Value Performance Plan 2007-2010 be accepted.
2. That the final draft of the Plan be referred to the Community, Corporate Resources and Infrastructure Overview and Scrutiny Committees for further and final consultation.

Key or Non-Key Decision:

Key

Key Decision Ref:

KD.057/06

Portfolio:

Finance and Performance Management

Who made decision:

Executive

Date:

31-May-07

Reports and Background Papers considered:

Report PPP.41/07 by the Head of Policy and Performance Services

Reasons for Decision:

To consult with Overview and Scrutiny Committees on the third and final draft of the Corporate Improvement Plan / Best Value Performance Plan and ensure that the Plan is a useful planning and delivery tool that enables the Council to deliver its priorities and achieve improvements in services that matter most to local people.

Summary of Options rejected: None

Interests declared None

Date published 04-Jun-07

Urgent decision not subject to call in No

Consent of Chairman/ Deputy Chairman of Council to Urgency: Not applicable

Deadline for call-in: 11 June 2007 at 17:00

Implementation date if not called-in: 12 June 2007

Relevant Overview and Scrutiny Committee: Corporate Resources Overview and Scrutiny Committee, but all 3 O&S Committees will be consulted.

Call-in notified to and date notified:

Approved for implementation on:
